

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: January 23, 2018 **Consent** **Regular**
 Ordinance **Public Hearing**

Department: Engineering and Public Works

Submitted By: Engineering and Public Works

Submitted For: Road and Bridge Division

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve:** Work Order 2015053-36 in the amount of \$848,000 to mill and resurface the identified county-maintained residential streets within the Sandalfoot Subdivision utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 with Ranger Construction Industries, Inc. (Ranger).

SUMMARY: Approval of this work order will allow the contractual services necessary to construct the improvements. Per County PPM CW-F-050, this work order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). Prior to this work order, over \$13 million of Ranger's \$20 million contract has been spent or encumbered. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this work order is 15%. Approval of this work order will result in a cumulative SBE participation of 14.3% for all the work orders issued under the contract. District 5 (LBH)

Background and Justification: On February 9, 2016, the BCC approved the contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the improvements in accordance with the attached work order. The BCC's approval of this work order in the amount of \$848,000 is required to authorize the construction of the improvements. The budget for the improvements includes striping and marking costs of \$60,000, bringing the total fiscal impact to \$908,000.

Attachments:

- 1. Location Map
- 2. Work Order 2015053-36 (3) with Exhibits "A" and "B"
- 3. Palm Beach County Water Utilities Department Budget Availability Statement


Recommended by: Paul J. Rep 12/29/17
Department Director **Date**

Approved By: Nancy L. Bolton 12/28/17
Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$908,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$908,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
Does this item include the use of federal funds Yes No X

Budget Account No:

Fund 3900 Dept 363 Unit R002-186 Object 6554/6555 \$304,858.17
Fund 4011 Dept 721 Unit W031 Object 6543 \$603,141.83

Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund
Pavement Mgmt/Roadway Striping
Sandalfoot Subdivision Residential Resurfacing
Capital Improvements Fund
Asset Management Program

Annual Contract
Asphalt & Milling \$ 848,000.00
Striping and Marking \$ 60,000.00
Fiscal Impact \$ 908,000.00

C. Departmental Fiscal Review: Alice Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12/19/17
OFMB
12/19/17

[Signature] for Laura Jacobowitz
Contract Dev. and Control
12/21/17

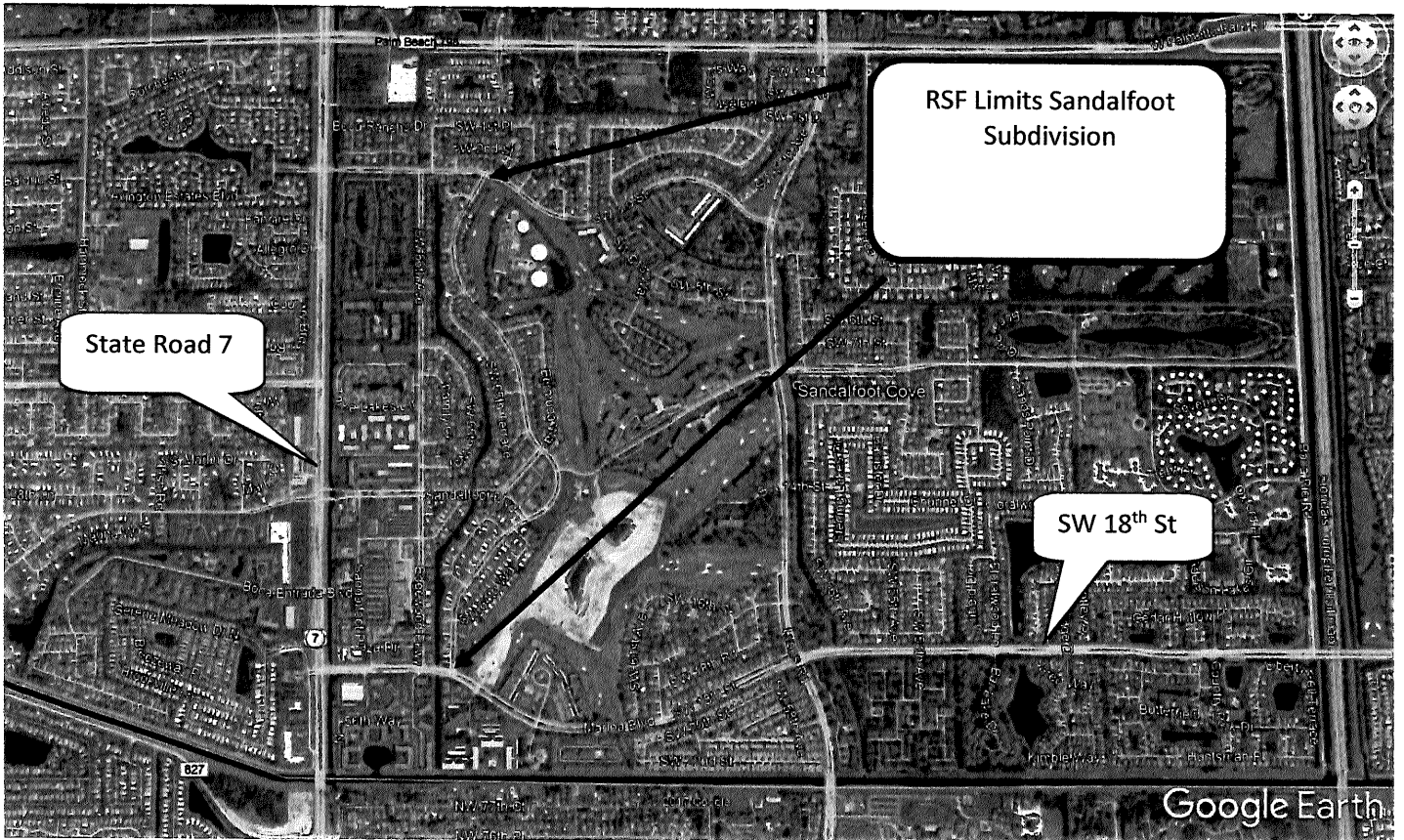
B. Approved as to Form and Legal Sufficiency:

[Signature]
Assistant County Attorney
12/22/2017

C. Other Department Review:

[Signature]
Department Director

This summary is not to be used as a basis for payment.



Sandalfoot Subdivision Resurfacing (Roads)

- Edgewood Parkway/SW 18th St to SW 3rd St
- SW 18th St/Edgewood Parkway to SW 65th Ave
- SW 65th Way
- SW 65th Terr
- Family Circle
- SW 11th St
- SW 65th Ave
- Kenilworth Ct
- Bermuda Way
- SW 13 PI
- SW 64 Way

**WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN
PALM BEACH COUNTY**

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

FOR MILLING & RESURFACING OF

**THE IDENTIFIED COUNTY - MAINTAINED RESIDENTIAL STREETS WITHIN THE
SANDALFOOT SUBDIVISION**

WORK ORDER #: 2015053-36

PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (“**COUNTY**”), a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury’s Way, West Palm Beach, FL 33411 (“**CONTRACTOR**”).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (“**CONTRACT**”) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the **CONTRACT** was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface the identified county – maintained residential streets within the Sandalfoot Subdivision in Palm Beach County, Florida (“**IMPROVEMENTS**”); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Re: MILL AND RESURFACE THE IDENTIFIED COUNTY –
MAINTAINED RESIDENTIAL STREETS WITHIN THE
SANDALFOOT SUBDIVISION**

Work Order No.: 2015053-36

WHEREAS, based on the pricing agreed to in the **CONTRACT**, the parties agree that a cost not to exceed \$848,000 is appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**.

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits that flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT**, as amended, and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$848,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A – Work Order Request and scope and cost estimate; and
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2).

Except as amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE THE IDENTIFIED COUNTY –
MAINTAINED RESIDENTIAL STREETS WITHIN THE
SANDALFOOT SUBDIVISION**

Work Order No.: **2015053-36**

IN WITNESS WHEREOF, the parties hereto have made and executed this **WORK ORDER** as of the day and year first above written.

OWNER:


**Palm Beach County, Florida, a
Political Subdivision of the
State of Florida**

BOARD OF COUNTY COMMISSIONERS

BY: _____
Melissa McKinlay, Mayor

CONTRACTOR:

Ranger Construction Industries, Inc.,
a Florida Corporation

BY:  _____
James Moretz
Vice President


(Printed Name and Title)

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

C O R P O R A T E S E A L

BY: _____
Deputy Clerk

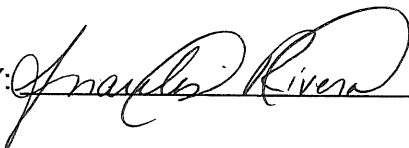
WITNESS:

BY:  _____
Cindy Steadman

(Printed Name)

APPROVED AS TO TERMS
AND CONDITIONS:

BY:  _____

BY:  _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

 _____
(Printed Name)

COUNTY ATTORNEY



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229

REQUEST:

WORK ORDER NO. 2015053-36
 NEW AUTHORIZATION
 CHANGE ORDER NO. _____
 SUPPLEMENTAL NO. _____
 OTHER: _____

REQUESTING DIVISION:

ROAD & BRIDGE
 TRAFFIC
 ROADWAY PRODUCTION
 CONSTRUCTION COOR.
 STREETScape

INFORMATION:

DATE 11/22/17
REQUESTOR Mark Kroeger
COMMISSION DISTRICT NO: 5
RESOLUTION NO: R 2016-0143
PBC PO NUMBER: _____

PROJECT LOCATION/LIMITS: The identified county - maintained residential streets within the Sandalfoot Subdivision

PROJECT NUMBER: 2016225

CONTRACT NO: 2015053

BUDGET LINE ITEM: 4011-721-W031-6543/3900-363-R002-186-6554

CONTRACT DATE: February 9, 2016 ~~005,111.05~~ 304,858.17

CONTRACTOR/CONSULTANT/VENDOR: Ranger Construction Industries, Inc.

VENDOR # RANG0001

CONTACT: Beatriz Ramirez

CONTACT PHONE NUMBER: 561-793-9400

Details: In accordance with your contract, you are to provide the following services: Mill and Pave Roadway as directed. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 30 days.

The budget for this project includes striping costs of \$60,000.00 which will be requested in a separate work order. This work shall be coordinated with, (48 hours prior to commencement of work): Mark Kroeger, Construction Project Mgr. R&B (561)-233-3962

The total amount of this request, per the attached documentation, is not to exceed \$ 848,000.00

The Small Business Enterprise (SBE) goal for this contract is 15 %. The estimated SBE participation for this request is 15 %. The cumulative SBE participation to date for this Contract including this request is 14.3 %.

Palm Beach County Engineering and Public Works Contact:

Mark Kroeger	Const. Project Mgr.	561-233-3962
Name	Title	Telephone Number

CONTRACTOR/CONSULTANT/VENDOR APPROVALS

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

N/A - SEE WORK ORDER
Signature _____ Date _____

Signature _____ Date _____

Printed Name and Title _____

Printed Name and Title _____

PALM BEACH COUNTY APPROVALS

[Signature]
Division Approval _____ Date 12/6/17

BOARD APPROVAL? yes Date: 1/23/18

[Signature]
Budget Approval _____ Date 12/7/17

Deputy County Engineer _____ Date _____

Contract Review Committee (when required) Date _____

Scope and Cost Estimate - Resurfacing of the identified County - Maintained Residential Streets within the Sandalfoot Subdivision

	C.D.	Length (LF)	Width (LF)	SY	Mill 1.5"@\$1.75 SY	S-III / (TN)	1.25 " S-III @ \$93.00 TN
Scope and Cost Estimate - Resurfacing of the identified County - Maintained Residential Streets within the Sandalfoot Subdivision	5	23,000	Varies	112,358	\$196,626.50	6,178	\$574,554.00

Sandalfoot Subdivision Resurfacing (Roads)

Total (LF)	Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
23,000	112,358	\$196,626.50	6,178	\$574,554.00

(2015053) Ranger Construction M&P	
Subtotal:	\$771,180.50
Contingency:	\$76,819.50
Grand Total:	\$848,000.00

Edgewood Parkway/SW 18th St to SW 3rd St
 SW 18th St/Edgewood Parkway to SW 65th Ave

SW 65th Way
 SW 65th Terr
 Family Circle
 SW 11th St
 SW 65th Ave
 Kenilworth Ct
 Bermuda Way
 SW 13 Pl
 SW 64 Way

Striping \$60,000

11/30/2017

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing PROJECT NO. OR BID NO.: 2015053 (Sandalfoot Core)
 NAME OF PRIME BIDDER: Ranger Construction Industries ADDRESS: 101 Sansbury's Way West Palm Beach, FL
 CONTACT PERSON: Becky Ramirez PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332
 BID OPENING DATE: _____ USER DEPARTMENT: Engineering and Public Work

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. RAPID MILLING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ 69,700
2. SIRDAR TRUCKING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ 45,977
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total Bid Price \$ 771,180⁵⁰ Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$ 115,677⁰⁷ (15%)

I hereby certify that the above information accurate to the best of my knowledge: _____
 Signature: [Signature] James Moretz
 Vice President Title

- Notes:**
- The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

EXHIBIT B 9.1

AGREEMENT OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053 PROJECT NAME: Annual Milling and resurfacing (Sandalford Cove)
 TO: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise
 Black Hispanic Women Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: December 13, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
<u>1. Mill existing Asphalt</u>	<u>112,358</u>	<u>\$ 0.62</u>	<u>\$ 69,700</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

at the following price or percentage

(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____ _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

RANGER CONSTRUCTION INDUSTRIES
Print name of Prime Contractor

By: [Signature]
Signature

James Moritz
Vice President
Print name/title of person executing on behalf of Prime Contractor

Rapid Milling & Paving, LLC
Print name of SBE/M/WBE Subcontractor

By: [Signature]
Signature

Dominik Montes, Managing Member
Print name/title of person executing on behalf of SBE/M/WBE Subcontractor

Date: 12/5/17.

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053 PROJECT NAME: Annual Milling and resurfacing (Sandalfort Cove)
TO: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise _____
Black _____ Hispanic _____ Women Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: MAY 8 2012 TO MAY 7 2018

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
<u>1 Haul Milled asphalt</u>	<u>707.3</u>	<u>\$ 65</u>	<u>\$ 45,973</u>

at the following price or percentage

(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____

(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

RANGER CONSTRUCTION INDUSTRIES
Print name of Prime Contractor
By: [Signature]
Signature
James Moretz
Vice President
Print name/title of person executing on behalf
Prime Contractor

Sirdar Trucking inc
Print name of SBE-M/WBE Subcontractor
By: [Signature]
Signature
Phoolmatie Sirdar President
Print name/title of person executing on behalf
of SBE/M/WBE Subcontractor

Date: 12-1-17

INTEROFFICE COMMUNICATION
PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

BUDGET AVAILABILITY STATEMENT

DATE: June 27, 2016

TO: Road and Bridge Section
Department of Engineering

FROM: Guy Eggertsson, Fiscal Manager 1
Water Utilities Department

Guy Eggertsson

RE: Sandalfoot Cove Phase 4 and 5 Utility Work
WUD Project No. 15-038

FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes No

Budget Account Number:

Fund	Agency	Organization	Object	Amount
4011	721	W031	6543	\$617,397.83

Sources of Funds:

Water Utilities Department user fees