Agenda Item #: 3-C-5

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date: January 23, 2018

[X] Consent [] Ordinance Regular Public Hearing

Department: Engineering and Public Works

Submitted By: Engineering and Public Works

Submitted For: Road and Bridge Division

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Work Order 2015053-36 in the amount of \$848,000 to mill and resurface the identified county-maintained residential streets within the Sandalfoot Subdivision utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 with Ranger Construction Industries, Inc. (Ranger).

**SUMMARY:** Approval of this work order will allow the contractual services necessary to construct the improvements. Per County PPM CW-F-050, this work order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). Prior to this work order, over \$13 million of Ranger's \$20 million contract has been spent or encumbered. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this work order is 15%. Approval of this work order will result in a cumulative SBE participation of 14.3% for all the work orders issued under the contract. District 5 (LBH)

**Background and Justification:** On February 9, 2016, the BCC approved the contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the improvements in accordance with the attached work order. The BCC's approval of this work order in the amount of \$848,000 is required to authorize the construction of the improvements. The budget for the improvements includes striping and marking costs of \$60,000, bringing the total fiscal impact to \$908,000.

#### Attachments:

- 1. Location Map
- 2. Work Order 2015053-36 (3) with Exhibits "A" and "B"
- 3. Palm Beach County Water Utilities Department Budget Availability Statement

fecommended by: **Department Director** Date **Approved By:** ant County Administrator

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$908,000</u>		-0-		
<b>Operating Costs</b>		-0-			<u> </u>
External Revenues	-0-	-0-	-0-		-0-
Program Income (County)	-0-	-0-	-0-	-0-	
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$908,000	-0-	0-	-0-	-0-
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds Yes No X

Budget Account No:

Fund 3900 Dept 363 Unit R002-186 Object 6554/6555 \$304,858.17 Object 6543 Unit W031 Dept 721 \$603,141.83 Fund 4011

Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund Pavement Mgmt/Roadway Striping Sandalfoot Subdivision Residential Resurfacing Capital Improvements Fund Asset Management Program

Annual Contract Asphalt & Milling Striping and Marking Fiscal Impact

C. Departmental Fiscal Review:

60,000.00 908,000.00

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control ¢omments:

**OFMB** SP 12/19 112/19

on Jour bowitz upo; Contract Dev. and Control

848,000.00

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

**Other Department Review:** 

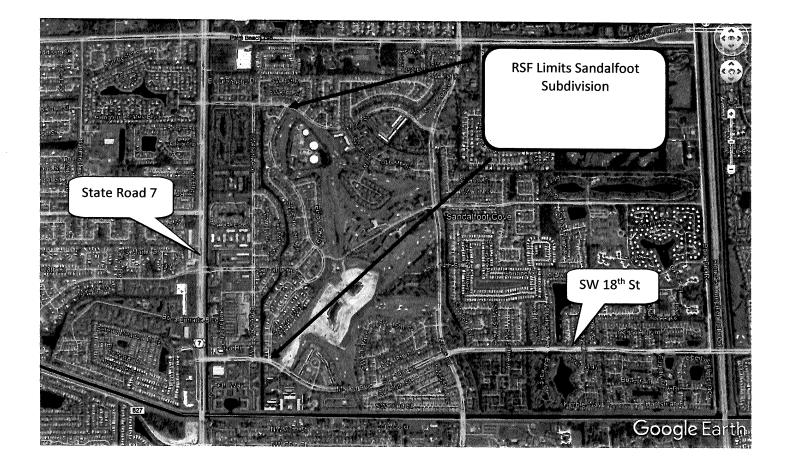
partment Director

C.

#### This summary is not to be used as a basis for payment.

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### Sandalfoot Subdivision Resurfacing (Roads)

Edgewood Parkway/SW 18<sup>th</sup> St to SW 3<sup>rd</sup> St SW 18<sup>th</sup> St/Edgewood Parkway to SW 65<sup>th</sup> Ave SW 65<sup>th</sup> Way SW 65<sup>th</sup> Terr Family Circle SW 11<sup>th</sup> St SW 65<sup>th</sup> Ave Kenilworth Ct Bermuda Way SW 13 Pl SW 64 Way

#### LOCATION MAP

# WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN

#### PALM BEACH COUNTY

AND

## RANGER CONSTRUCTION INDUSTRIES, INC.

#### FOR MILLING & RESURFACING OF

## THE IDENTIFIED COUNTY - MAINTAINED RESIDENTIAL STREETS WITHIN THE SANDALFOOT SUBDIVISION

## WORK ORDER #: 2015053-36 PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of \_\_\_\_\_\_, by and between Palm Beach County ("COUNTY"), a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, and RANGER CONSTRUCTION INDUSTRIES, INC. a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 ("CONTRACTOR").

#### <u>WITNESSETH</u>

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract ("CONTRACT") for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the CONTRACT was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the CONTRACT was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface the identified county – maintained residential streets within the Sandalfoot Subdivision in Palm Beach County, Florida ("IMPROVEMENTS"); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Road & Bridge Division; and

Re:

### MILL AND RESURFACE THE IDENTIFIED COUNTY – MAINTAINED RESIDENTIAL STREETS WITHIN THE SANDALFOOT SUBDIVISION

#### Work Order No.: 2015053-36

WHEREAS, based on the pricing agreed to in the CONTRACT, the parties agree that a

cost not to exceed \$848,000 is appropriate compensation for the services to be performed by the

CONTRACTOR to construct the IMPROVEMENTS.

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of

the mutual benefits that flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT**, as amended, and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$848,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
- 3. The following Exhibits are attached to and made part of this **CONTRACT**:
  - a) Exhibit A Work Order Request and scope and cost estimate; and
  - b) Exhibit B Participation for SBE Subcontractors (Schedules 1 and 2).

Except as amended, changed or modified, all other terms, conditions and obligations of the

CONTRACT dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

### INTENTIONALLY LEFT BLANK

Re:

## MILL AND RESURFACE THE IDENTIFIED COUNTY --MAINTAINED RESIDENTIAL STREETS WITHIN THE SANDALFOOT SUBDIVISION

Work Order No.: 2015053-36

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida,** a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

## CONTRACTOR:

Ranger Construction Industries, Inc., a Florida Corporation

BY: < James Moretz

James Moretz Vice President

CORPORATE S E A L

(Printed Name and Title)

ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court

Melissa McKinlay, Mayor

BY: \_\_\_\_

BY:

Deputy Clerk

WITNESS:

BY: Condy Steadman Cindy Steadman

(Printed Na

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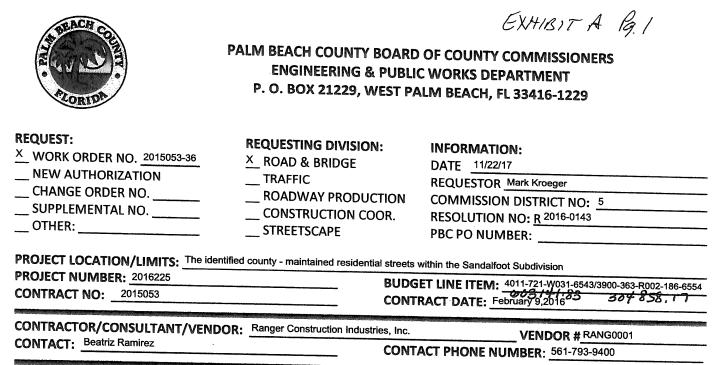
SEAL

APPROVED AS TO TERMS AND CONDITIONS:

BY:

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

COUNTY ATTORNEY



Details: In accordance with your contract, you are to provide the following services: Mill and Pave Roadway as directed. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 30 days. The budget for this project includes striping costs of \$60,000.00 which will be requested in a separate work order. This work shall be coordinated with, (48 hours prior to commencement of work): Mark Kroeger, Construction Project Mgr. R&B (561)-233-3962

# The total amount of this request, per the attached documentation, is not to exceed \$ 848,000.00

The Small Business Enterprise (SBE) goal for this contract is  $\frac{15}{2}$ %. The estimated SBE participation for this request is  $\frac{15}{2}$ %. The cumulative SBE participation to date for this Contract including this request is  $\frac{14.3}{2}$ %.

#### Palm Beach County Engineering and Public Works Contact:

Mark Kroeger	Const. Project Mg	r.	561-233-3962
Name	Title	Г	Felephone Number
<b>CONTRACTOR/CONSULTANT/VEND</b> Please indicate your receipt of this V and returning a duplicate copy. N/A - SEE Work C	Vork Order by signing	completion of the proje	submit with invoice at the ect. Project completed in act and Project Specifications.
Signature	Date	Signature	Date
Printed Name and Title		Printed Name and Title	
PALM/BEACH COUNTY APPROVAL Division Approval	S 12/6/12 Øate	BOARD APPROVAL? Budget Approval	<u>Yr Date: 1/23/18</u> Valainen 12/7/17 Date
Deputy County Engineer	Date	Contract Review Comm	ittee (when required) Date

Scope and Cost Estimate - Resurfacing of the identified County - Maintained Residential Streets within the Sandalfoot Subdivision							
C.D.	Length (LF)	Width (LF)	SY	Mill 1.5"@\$1.75 SY	S-111 / (TN)	1.25 " S-III @ \$93.00 TN	
5	23,000	Varies	112,358	\$196,626.50	6,178	\$574,554.00	
	Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal	
	23,000		112,358	\$196,626.50	6,178 (2015053) Ranger	\$574,554.00 Construction M&P	
					Subtotal:	\$771,180.50	
					Contingency:	\$76,819.50	
		Stripin	g \$60,000		Grand Total:	\$848,000.00	
					11/30/2017		
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#### SCHEDULE 1

LIST OF PROPOSED SBE-MANBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resulfacy project no. or Bid no .: \_\_\_\_\_\_ NAME OF PRIME BIDDER: Ranger Construction Industries (soundal FOOT (ove) ADDRESS: 101 Sansbury's Way, Wear Pairs Beach, FL CONTACT PERSON: Beaming Runnica PHONE NO .: (561) 7939400 MAX NO: (561) 790 433 BID OPENING DATE:

USER DEPARTMENT: Engineenno and Dubic Work.

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUMBITIZED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AVVIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE

	(Check one er bei <u>M/WBE</u>	h Catagories) SBE		DOLLARAMO	INT OR PERCNT	AGE OF WORK	
Name, Address and Phone Number	Minerity Bosines	Śweli Dutnes	Black	Rigarie	Wennes	Cancestan	Other (Please Specify)
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2 SIRDAR TRUCKING		ব					\$ <u>45,9</u> }
3.					a a a a a a a a a a a a a a a a a a a		
4							
5. (Please use additional sheets if necessary)							
Total Bid Price \$ 771.180	Tota Tot	-	wildpation Dolle		and Wark the	115,677	۹ (۱5%)
I hereby certify that the above information accurate to the best of	my knowledge:		lng		lames Moret	the second se	
Note: 1 The supervisit is a second		Signature		1	lice Preside	Title	
Note: 1.The amount listed on this form for a sub- attainment. 2. Firms may be certified by Paim Beach C under the appropriate category. 3. MANNAR information to the term	contractor must be sug county as an SBE and/c	ported by price o r and M/WRR. 1	r p <del>arceningo</del> list I firms are corti	ied on the signed Sch fied as both an SBR :	adulo 3 ar signed pro ad M/WBE, please i	wosel in order to be indicate the dollar a	e counted toward goal mount or percentage

SRE-5

If information is being collected for tracking purposes only

**Revised** 97/2011

EXHIBIT B

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EXHIBIT & F.Z

### LEI I SK UF INLENT 'IU PERFORM AS AN SER-M/WER SUBCONTRACTOR

M/WHE Subcontractor is SBE certified to perform. Fedhare to prop counted. PROJECT NUMBER:	PROJECT NAME	E Annual M	ling and rea
TO: <u>Ranger Construction</u>		(Sandal)	FOOT Cove
	<i>y</i>		
The undersigned is certified by Palm Beach County as a - (check	one or more, as appli	cable):	
Small Business Enterprise 1/ Minority Business B		• .	
Black Hispanic Women Cancasian Of			
Date of Palm Beach County Certification: December	n < 12		
The uniquined is manual to action the day of the second se		210	
The undersigned is prepared to parform the following described work in ( Necessary	connections with the abo	ve project. Addition	ni Sheeta May Be Used /
Line Item/			
Lot No. Item Description	Qty/Units	Unit Price	Total Price/
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This document must be completed by the SHE-M/WBE Subcontract items to be performed and the dollar amount and/or percentage for ML/WBE Subcontractor is SHE continued to an iteration of the second sec	It and submitted wit	OUDUUNAMAUA	B. B. B. S. M
items to be performed and the dollar amount and/or percentage for M/WBE Sabcontractor is SBE cartified to perform. Failure to prop- counted.	each work item. SBE erly complete Schedul	credit will only be 2 may result in y	ly in detail, the particular we given for items which the SB we SBE perticipation not bet
PROJECT NUMBER: 2015053 TO: 20050000000000000000000000000000000000	PROTECT NAM	. ADDIVIL MA	
ro: Ranger Construction			tiling and resurpar
(Name of Prime Bidden)	)		17001 (DVC)
The undemigned is certified by Palm Beach County as a - (check	one or more, as appli	cable):	
Small Business Baterprise	-		
31ack Hispanic Women Cuncasian Oti	ber (Please Specify)		
Date of Palm Beach County Certification: MHS 8 2012	TOMA 7.	2018	
The undersigned is prepared to perform the following described work in a	connection with the abo	we project. Addition	ml Sheets May Balland A.
ine Item/			-
ot No. Item Description	Ate/Talla	T-la m-s-	Total Price/
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7		<u></u>	\$45,9.17
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(Subcontractor's que			
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## INTEROFFICE COMMUNICATION PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

# BUDGET AVAILABILITY STATEMENT

DATE: Jun	e 27, 20	)16
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- TO: Road and Bridge Section **Department of Engineering**
- FROM: Guy Eggertsson, Fiscal Manager 1 Water Utilities Department

Suy Eggertr

RE: Sandalfoot Cove Phase 4 and 5 Utility Work WUD Project No. 15-038

## FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes X No \_\_\_\_

Budget Account Number:

Fund	Agency	Organization	Object	Amount
4011	721	W031	6543	\$617,397.83

Sources of Funds:

Water Utilities Department user fees