Agenda Item #:

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date:	January 23, 2018	[X] Consent [] Ordinance	[] Regular [] Public Hearing	7
Department:	Facilities Developmen	t & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendments to sixteen (16) annual Minor Construction contracts extending the term for one (1) year and increasing the maximum dollar value by \$3,000,000 for general construction services on a continuing contract basis.

				<u>Total</u>	Total SBE
		0		dollars in	<u>Participation</u>
		<u>Original</u>		Work	To-date
	Contractor	<u>Contract</u> Resolution	Status	Orders to-	
A)	All-Site Construction Inc.	R2015-0155	Local/SBE	<u>date</u> \$667,340	64.5%
B)	Andrea Construction, Inc.	R2015-0157	Local/SBE	\$1,065,177	56.2%
C)	ANZCO, Inc.	R2015-0158	Local/SBE	\$1,051,145	38.9%
D)	Carrick Contracting Corporation	R2017-0297	Local/Non-SBE	\$0	0%
E)	Cooper Construction Management & Consulting, Inc.	R2017-0298	Local/SBE	\$130,419	34.6%
F)	DCOTA Contracting, Inc.	R2015-0161	Local/SBE	\$29,875	28.4%
G)	Green Building Construction Corp	R2017-0299	Local/SBE	\$0	0%
H)	J. Rawn Enterprises, Inc.	R2015-0165	Local/SBE	\$42,972	35.1%
I)	Joe Schmidt Construction, Inc.	R2015-0164	Local/SBE	\$522,428	44.7%
J)	McTeague Construction Co., Inc.	R2017-0301	Non-Local/Non-SBE	\$55,200	0%
K)	Newbold Construction, Inc.	R2017-0809	Local/SBE	\$0	0%
L)	One Call Property Services, Inc.	R2017-0302	Local/SBE	\$0	0%
M)	Ralph Della-Pietra Inc.	R2015-0167	Local/SBE	\$422,680	22.0%
N)	Randolph Construction Group, Inc.	R2017-1040	Local/SBE	\$0	0%
O)	Robling Architecture Construction, Inc.	R2015-0168	Local/SBE	\$137,187	99.5%
P)	Thermal Concepts, Inc.	R2017-0305	Non-Local/Non-SBE	\$0	0%

Summary: The Amendments extend the term of the Contracts for Minor Construction services for one (1) year through February 2, 2019. The Board originally approved the annual Contracts on February 3, 2015, and the original Contracts provided for an initial term of one (1) year with four (4) renewal options each for a period of one (1) year each. This will be the third renewal option for the original contracts. During the first three years of the Contracts, the County awarded \$4,286,033 in work orders. Staff is requesting the cumulative limit be increased by \$3,000,000 for a total cumulative value of \$9,000,000. Projects are bid among the pre-qualified participants. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15%. The cumulative SBE participation for all work orders to-date is 47.31%. (Capital Improvements) Countywide (LDC)

Attachments:

- Amendment #4 for All-Site Construction, Inc. Amendment #4 for Andrea Construction, Inc.
- 3. Amendment #4 for ANZCO, Inc.
- Amendment #1 for Carrick Contracting Corporation
- Amendment #1 for Cooper Construction Management & Consulting, Inc.
- Amendment #4 for DCOTA Contracting, Inc.
- Amendment #1 for Green Building Construction Group
- Amendment #4 for J. Rawn Enterprises, Inc.

- Amendment #4 for Joe Schmidt Construction, Inc.
- 10. Amendment #1 for McTeague Construction Co., Inc.
- Amendment #1 for Newbold Construction, Inc.
- 12. Amendment #1 for One Call Property Services, Inc.
- 13. Amendment #4 for Ralph Della-Pietra Inc.
- 14. Amendment #1 for Randolph Construction Group, Inc.
- Amendment #4 for Robling Architecture Construction, Inc. 15.
- Amendment #1 for Thermal Concepts, Inc. 16.

Recommended By:	Army Wit	17/28/17
()	Department Director	Date
Approved By:	may L. Bolton	1/10/18
3 40	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

А.	rive Year Sun	imary of Fisc	al Impact:				
Fi	scal Years		2018	2019	2020	2021	2022
O _I Ex	pital Expenditure perating Costs ternal Revenues -Kind Match (Cou						
NE	ET FISCAL IMPA	CT	*				
	ADDITIONAL FT OSITIONS (Cumul		-	- Andrewson			-
Do	Item Included in C es this items includ	de use of fede	eral funds?	Yes	<u>x</u> No _ No _	X	
Bu	dget Account No:	Fund	Dept	Unit	Object	Progra	.m
В.	Recommended * Potential be brought to th come from previ Departmental F	maximum fis e Board and f ously approve	cal impact in inscal impact in its description in i	s \$9,000,000. W t will be address	York Orders received at that time	quiring BCC ap e; otherwise, fu	proval will inding will
A.	OFMB Fiscal ar	nd/or Contra	ct Developr	nent Comments	s:		
В.	OFMB Puls Legal Sufficience Assistant County	HB B	1/18 // C	Contract Devi	F. Jaco elopment and (Control 19	118
C.	Other Departme	nt Review:					
	Department Direc	tor					

Background and Justification: These contracts were last bid in 2014 and the original list of sixteen (16) contractors that were prequalified to provide general construction services associated with repairs, improvements and renovations to County properties has been reduced to eight (8). During 2017, the pre-qualification process was re-opened and eleven (11) Contractors, who met the established criteria, were added to the list of the remaining eight (8) contractors already prequalified for this contract. Since then, three contractors have decided not to continue. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified Minor Construction contractors. The original terms were for one (1) year and allowed for four (4) additional one (1) year renewals. This will be the third renewal. It is the consensus of Facilities Development and Operations that these sixteen contractors have successfully provided the services required by the County in a timely manner. They are in good standing and wish to continue to provide services.