

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 23, 2018 Consent Regular
 Ordinance Public Hearing

Department: Department of Housing and Economic Sustainability

I. EXECUTIVE BRIEF


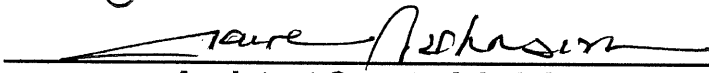
Motion and Title: Staff recommends motion to Receive and File: the 2017 Crime Statistics Report for the Palm Beach County Urban High-Crime Job Tax Credit (UJTC) Program and the UJTC Re-ranking Status Letter/Program.

Summary: Palm Beach County has participated in the UJTC Program since 1999. The County is required by the Florida Legislature to triennially prepare and submit the Crime Statistics Report to the State for review. The 2017 Crime Statistics Report was executed on August 18, 2017 by the County Administrator under authority delegated by Agenda Item 31-A of March 10, 2015, and was provided to the Florida Department of Economic Opportunity (DEO). The report includes the crime volume and number of arrests that took place for various crimes within the UJTC area during the 2016 calendar year. Upon review of the 2017 Crime Statistics Report, due to a reduction in crime the State re-ranked the County UJTC area from a Tier 1 to a Tier 2, allowing eligible businesses to receive State tax credits from \$1,000 to \$1,500 per qualified job. The re-ranking of the UJTC areas will become effective on January 1, 2018, and will remain in effect until December 31, 2020. Districts 2 & 7 (JB)

Background and Justification: On April 21, 1998, the Palm Beach County Board of County Commissioners adopted a Resolution (R98-553) authorizing the nomination and submittal of a UJTC Program application to DEO (f/k/a Office of Tourism Trade and Economic Development). The County's UJTC area consists of portions of the municipalities of Delray Beach, Lake Park, Mangonia Park, Riviera Beach, West Palm Beach and the unincorporated area of Westgate/Belvedere Homes. The County is required to update its crime statistics every third year. On March 10, 2015, the Board received and filed (R2015-0298) the 2014 Crime Statistics Report, ratified the Mayor's signature on the 2014 Crime Statistics Report and authorized the County Administrator, or designee, to execute future UJTC Program reports and all related amendments and documents. HES coordinated with the Sheriff's Office, Delray Police Department, Riviera Beach Police Department and West Palm Beach Police Department to finalize the statistics for the 2017 report. The UJTC Program is an incentive for eligible businesses located within one of the 13 State designated urban high-crime areas to create new jobs. Since 1998, Palm Beach County's UJTC area has been ranked as Tier 1 which allows businesses to receive State tax credits of \$1,500 to \$2,000 per qualified job. The County is now ranked as a Tier 2 allowing businesses to receive tax credits of \$1,000 to \$1,500 per qualified job. Businesses may take the tax credits against either Florida Corporate Income Tax or the Florida Sales and Use Tax. From 2009 to 2017, the County's UJTC Program provided tax credits in the amount of \$3,096,000 for the creation of 2,064 jobs.

Attachment(s):

1. UJTC Program 2017 Crime Statistics Report
2. UJTC Re-ranking Status Letter/Program

Recommended By:	 Department Director	12/20/17 Date
Approved By:	 Assistant County Administrator	1/4/18 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes No
 Does this Item include the use of Federal funds? Yes No

Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact

C. Departmental Fiscal Review:


 Beverley Reid, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB
 12/21/17
 Contract Development and Control
 12/22/17

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

UNIT OF LOCAL GOVERNMENT

JURISDICTION: PALM BEACH COUNTY	
CHIEF ELECTED OFFICIAL: PAULETTE BURDICK	TITLE: MAYOR, PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
MAILING ADDRESS: GOVERNMENTAL CENTER 301 N. OLIVE AVENUE, 12TH FL WEST PALM BEACH, FL 33401	PHONE NUMBER: 561-355-2202 E-MAIL ADDRESS: PDURICK@PBCGOV.ORG
PROGRAM CONTACT PERSON: PAMELA L. NOLAN	TITLE: ECONOMIC DEVELOPMENT SPECIALIST
MAILING ADDRESS: DEPT. OF HOUSING & ECONOMIC SUSTAINABILITY 100 AUSTRALIAN AVENUE STE. 500 WEST PALM BEACH, FL 33406	PHONE NUMBER: 561-233-3678 E-MAIL ADDRESS: PNOLAN@PBCGOV.ORG

DESIGNATED AREA'S CRIME STATISTICS

The unit of local government that has a designated Urban High-Crime Area within its jurisdiction is required to provide crime statistics every three years for their designated area.

These updated crime statistics must include the most current data using the definitions specified by the Uniform Crime Reporting Program compiled by the governing body's law enforcement department.

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	Unincorporated Palm Beach County, Delray Beach, Lake Park, Mangonia Park, Riviera Beach & West Palm Beach	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	62,574 (U.S. Census American Community Survey 5 Yr. Estimates 2011-2015)	
SOURCE OF DATA:	County & Municipality Uniform Crime Reports	
DATA CONTACT PERSON:	See individual jurisdiction sheets.	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault	879	Aggravated Assault	228
Murder	15	Murder	6
Rape	57	Rape	1
Robbery	306	Robbery	35
TOTAL	1,257	TOTAL	270

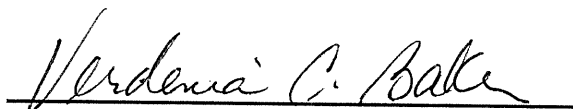
DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson	75	Arson	5
Burglary	1482	Burglary	100
Destruction/Damage	1007	Destruction/Damage	63
Drug Crimes	738	Drug Crimes	701
Fraud	497	Fraud	40
Larceny	2705	Larceny	260
Motor Vehicle Theft	502	Motor Vehicle Theft	46
Prostitution	35	Prostitution	33
TOTAL	7,041	TOTAL	1,248

REQUEST PACKAGE CERTIFICATION

I hereby certify the designated area that I represent meets all eligibility requirements and that to the best of my knowledge and belief:

- a. the information in this request package is true and correct; and
- b. the governing body has previously nominated the area.

UNIT OF LOCAL GOVERNMENT	
JURISDICTION: PALM BEACH COUNTY	
<hr/>	
COUNTY ADMINISTRATOR: NAME: VERDENIA C. BAKER TITLE: COUNTY ADMINISTRATOR	SIGNATURE:  <hr/> DATE: 8/18/17 <hr/>

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**



COUNTY ATTORNEY

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	City of Delray Beach	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	5,369 (U.S. Census American Community Survey 5 Yr. Estimate 2011-2015)	
SOURCE OF DATA:	Delray Beach Police Department OSSI Database	
DATA CONTACT PERSON:	UCR Coordinator, Katlyn Dill 561-243-7888 ext. 2928	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault	193	Aggravated Assault	47
Murder	3	Murder	2
Rape	4	Rape	1
Robbery	27	Robbery	7
TOTAL	227	TOTAL	57

DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson	2	Arson	2
Burglary	42	Burglary	4
Destruction/Damage	189	Destruction/Damage	9
Drug Crimes	205	Drug Crimes	177
Fraud	26	Fraud	1
Larceny	182	Larceny	12
Motor Vehicle Theft	16	Motor Vehicle Theft	2
Prostitution	1	Prostitution	1
TOTAL	663	TOTAL	208

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	Town of Lake Park (District 10)	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	1,998 (U.S. Census American Community Survey 5 Yr. Estimate 2011-2015)	
SOURCE OF DATA:	2016 FDLE UCR Report, IMACS	
DATA CONTACT PERSON:	Section Manager Charity Raba	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault	51	Aggravated Assault	12
Murder	2	Murder	0
Rape	2	Rape	0
Robbery	36	Robbery	2
TOTAL	91	TOTAL	14

DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson (CADs)	6	Arson	0
Burglary	103	Burglary	22
Destruction/Damage (CADs)	86	Destruction/Damage	8
Drug Crimes (CADs)	44	Drug Crimes	40
Fraud (CADs)	47	Fraud	18
Larceny	662	Larceny	50
Motor Vehicle Theft	85	Motor Vehicle Theft	6
Prostitution (CADs)	0	Prostitution	2
TOTAL	1,033	TOTAL	146

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	Town of Mangonia Park (District 2)	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	1,929 (U.S. Census American Community Survey 5 Yr. Estimates 2011-2015)	
SOURCE OF DATA:	2016 FDLE UCR Report, IMACS	
DATA CONTACT PERSON:	Section Manager Charity Raba	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault	30	Aggravated Assault	3
Murder	0	Murder	0
Rape	3	Rape	0
Robbery	5	Robbery	5
TOTAL	38	TOTAL	8

DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson (CADs)	8	Arson	0
Burglary	24	Burglary	8
Destruction/Damage (CADs)	44	Destruction/Damage	3
Drug Crimes (CADs)	15	Drug Crimes	41
Fraud (CADs)	16	Fraud	9
Larceny	176	Larceny	22
Motor Vehicle Theft	21	Motor Vehicle Theft	8
Prostitution (CADs)	0	Prostitution	0
TOTAL	304	TOTAL	91

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	City of Riviera Beach	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	14,008 (U.S. Cenus American Community Survey 2011-2015)	
SOURCE OF DATA:	Records Management System (RMS)	
DATA CONTACT PERSON:	Allison Goldberg, GIS Coordinator and Morgan Campen, Crime Analyst	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault	165	Aggravated Assault	88
Murder	2	Murder	0
Rape	8	Rape	0
Robbery	26	Robbery	2
TOTAL	201	TOTAL	90

DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson	4	Arson	1
Burglary	143	Burglary	11
Destruction/Damage	257	Destruction/Damage	15
Drug Crimes	175	Drug Crimes	103
Fraud	88	Fraud	5
Larceny	383	Larceny	14
Motor Vehicle Theft	67	Motor Vehicle Theft	7
Prostitution	0	Prostitution	0
TOTAL	1,117	TOTAL	156

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	City of West Palm Beach	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	11,058 (U.S. Census American Community Survey 5 Yr. Estimate 2011-2015)	
SOURCE OF DATA:	ArcGIS/Crime View	
DATA CONTACT PERSON:	Janet Fairchild, Crime Analyst	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault	131	Aggravated Assault	45
Murder	5	Murder	3
Rape	20	Rape	0
Robbery	109	Robbery	14
TOTAL	265	TOTAL	62

DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson	6	Arson	1
Burglary	180	Burglary	26
Destruction/Damage	163	Destruction/Damage	25
Drug Crimes	128	Drug Crimes	239
Fraud	70	Fraud	2
Larceny	838	Larceny	155
Motor Vehicle Theft	108	Motor Vehicle Theft	20
Prostitution	9	Prostitution	8
TOTAL	1,502	TOTAL	476

DESIGNATED AREA'S CRIME STATISTICS: CALENDAR YEAR 2016

(Make additional copies if the designated area is located within more than one jurisdiction.)

JURISDICTION:	Unincorporated West Palm Beach (Beat 3-22, 3-23, 3-24)	
POPULATION OF DESIGNATED AREA AS OF 12/31/2016:	28,213 (U.S. Census American Community Survey 5 Yr. Estimate)	
SOURCE OF DATA:	I/CAD's via CrimeView Desktop, Commo Office	
DATA CONTACT PERSON:	Section Manager Charity Raba	
PERIOD COVERED:	From: 01-01-2016	To: 12-31-2016

DESIGNATED AREA CRIME STATISTICS PART I

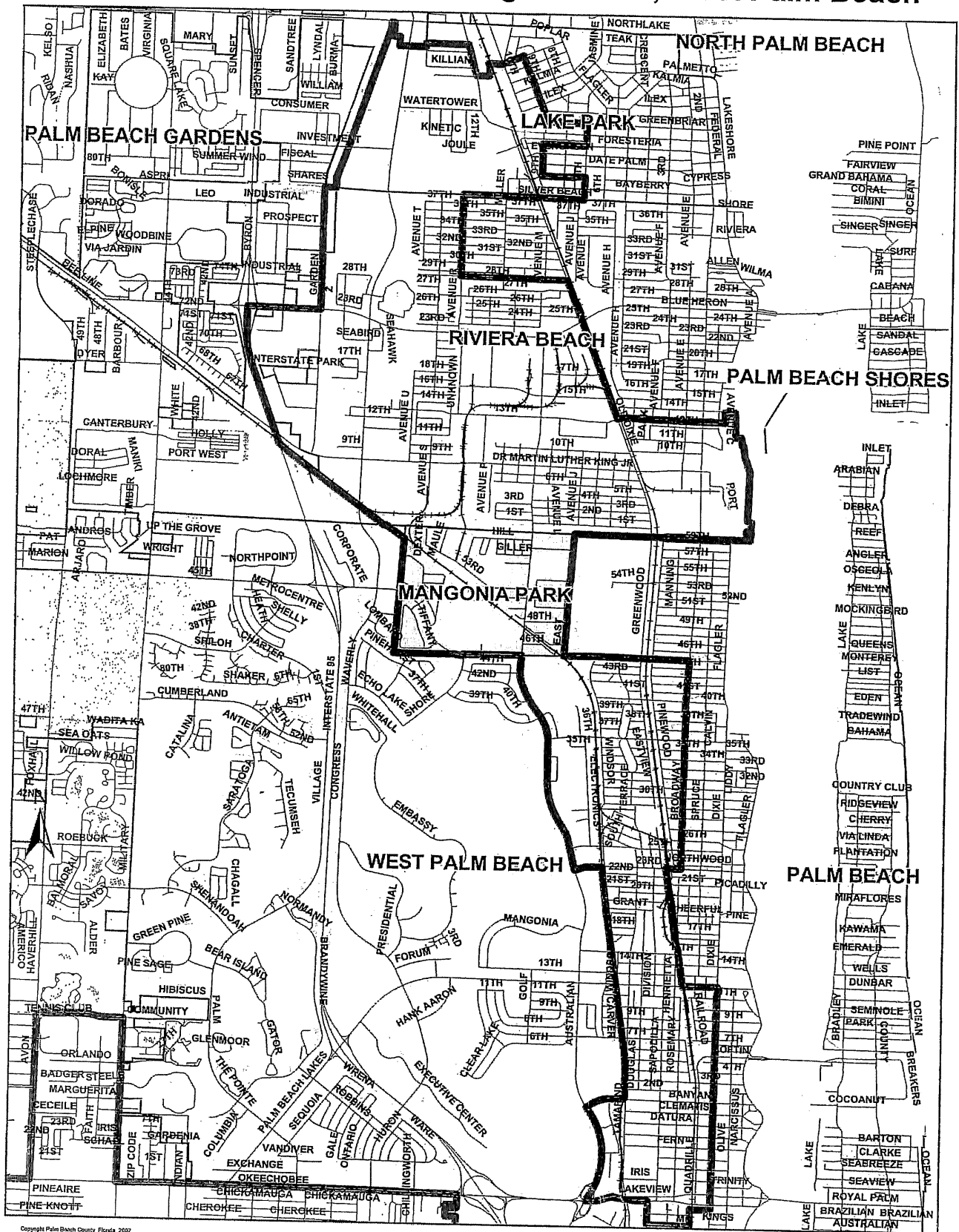
CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Aggravated Assault (CADs)	309	Aggravated Assault (CADs)	33
Murder (CADs)	3	Murder (CADs)	1
Rape (CADs)	20	Rape (CADs)	0
Robbery (CADs)	103	Robbery(CADs)	5
TOTAL	435	TOTAL	39

DESIGNATED AREA CRIME STATISTICS PART II

CRIME VOLUME		ARREST VOLUME	
OFFENSE	NUMBER	OFFENSE	NUMBER
Arson (CADs)	49	Arson (CADs)	1
Burglary (CADs)	990	Burglary (CADs)	29
Destruction/Damage (CADs)	268	Destruction/Damage (CADs)	3
Drug Crimes (CADs)	171	Drug Crimes (CADs)	101
Fraud (CADs)	250	Fraud (CADs)	5
Larceny (CADs)	464	Larceny (CADs)	7
Motor Vehicle Theft (CADs)	205	Motor Vehicle Theft (CADs)	3
Prostitution (CADs)	25	Prostitution (CADs)	22
TOTAL	2,422	TOTAL	171

Urban Job Tax Credit Area

Lake Park, Riviera Beach, Magonia Park, West Palm Beach



Copyright Palm Beach County Florida 2002

Legend


- Roads
- Railroads
- Urban Job Tax Credit Area

Miles
 0 0.2 0.4 0.8 1.2

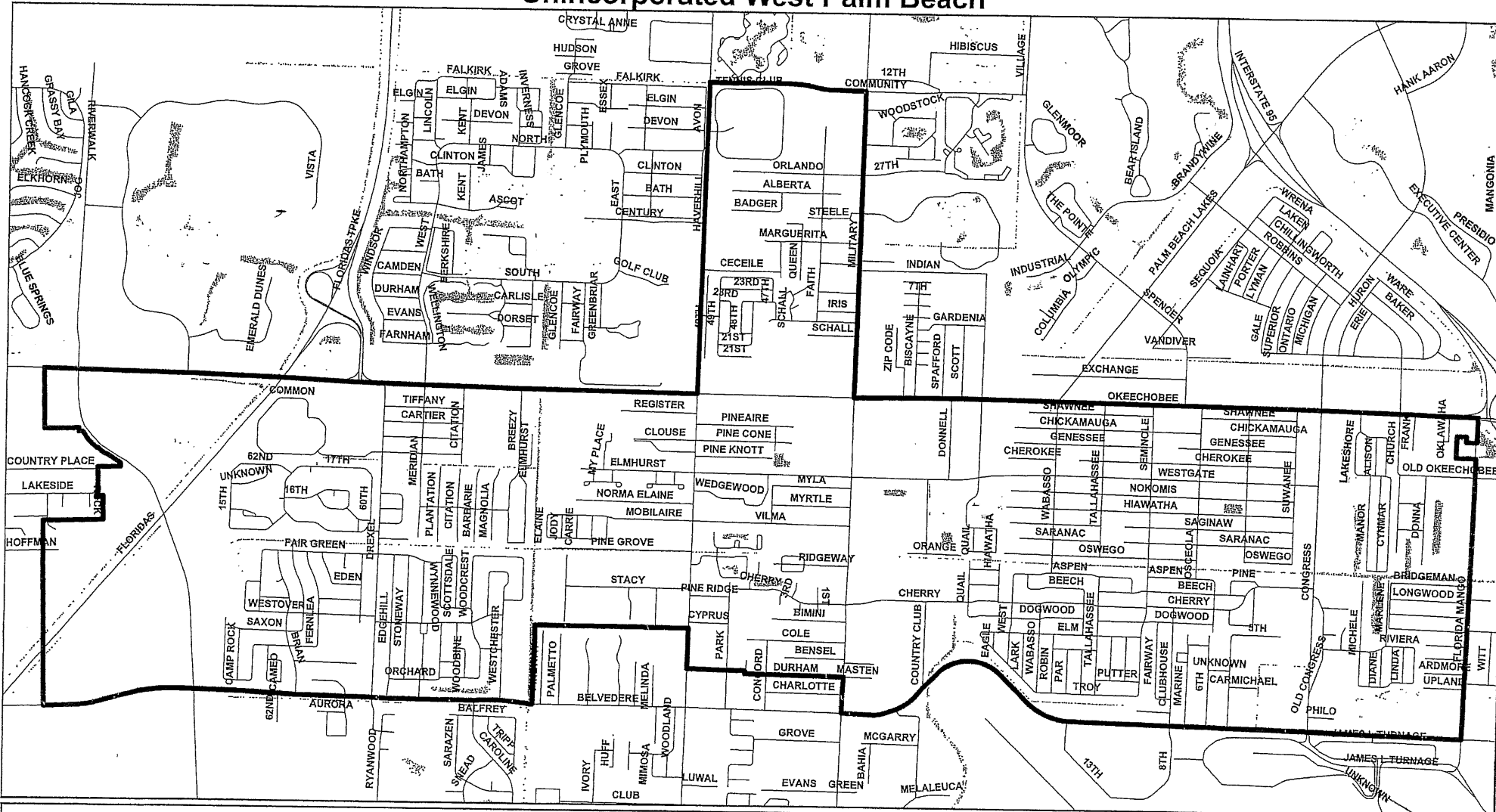
The Data is provided "as is" without warranty or any representation of accuracy, completeness, timeliness, marketability and fitness for use with any other system. The County makes no guarantee, express or implied, as to the use of the licensed Data. There are no implied warranties of merchantability or fitness for particular purposes. The recipient acknowledges and accepts the limitations of the Data, including the fact that the Data is dynamic and is a constant state of maintenance, correction and update.
Date: 9/12/02 Filename: urban_job_tax_cred.mxd

**Planning, Zoning and Building
Department - GIS**

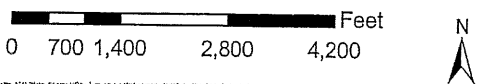
100 Australian Avenue
West Palm Beach, FL 33406
(561) 233-5000
pzbmap@co.palm-beach.fl.us
www.pbcgov.com/pzb



Urban Job Tax Credit Area Unincorporated West Palm Beach



Legend
 — Roads
 [Shaded Area] Urban Job Tax Credit Area

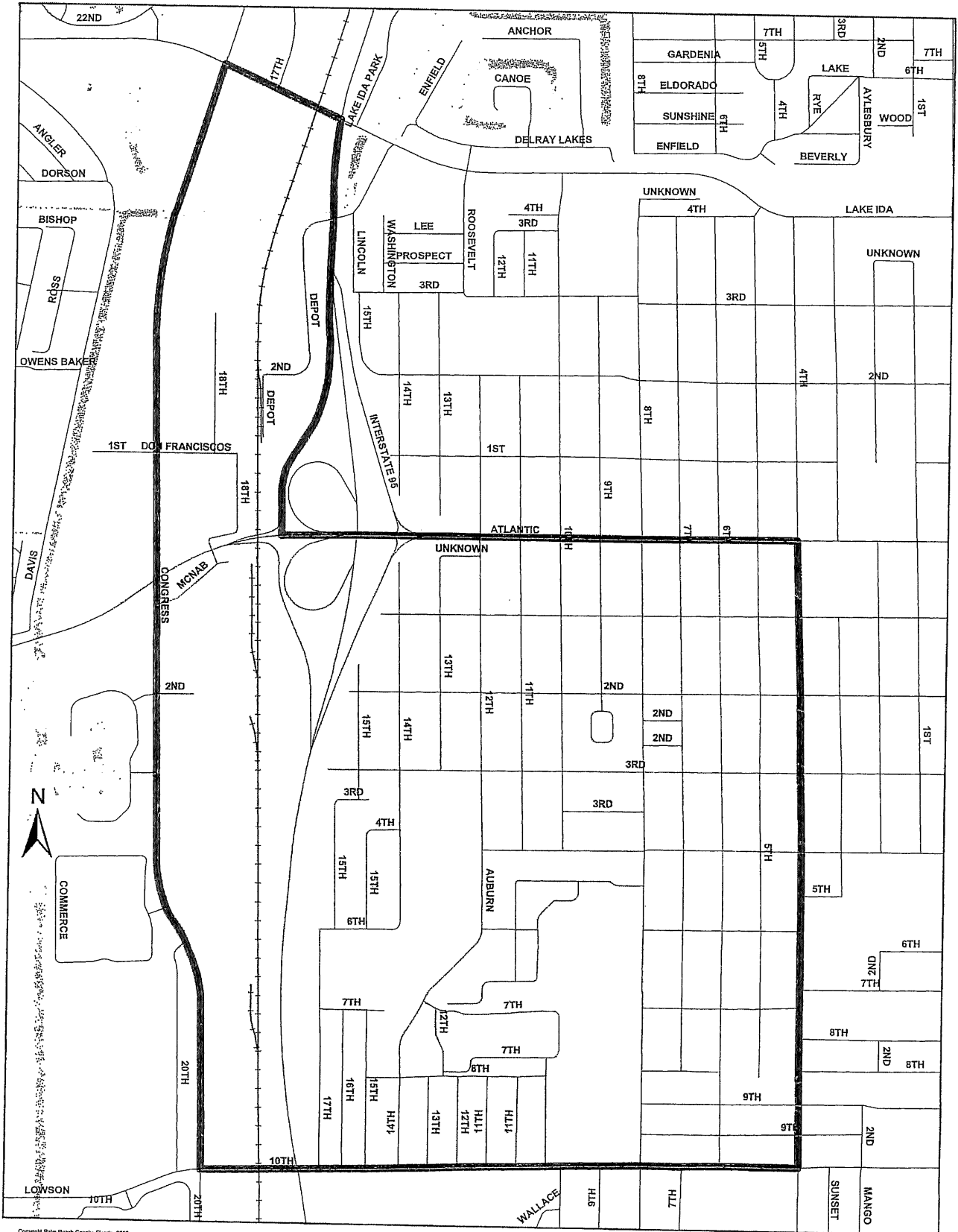


Planning, Zoning and Building Department - GIS

100 Australian Avenue
 West Palm Beach, FL 33406
 (561) 233-5000
 pzbtmap@co.palm-beach.fl.us / www.pbogov.com/pzb

Date: 9/12/02 File: Urban_jb_tax.mxd

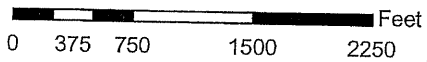
Urban Job Tax Credit Area Delray Beach



Copyright Palm Beach County, Florida, 2002

Legend

- Roads
- Railroads
- Urban Job Tax Credit Area



The Data is provided "as is" without warranty of any representation of accuracy, timeliness or completeness. The user is responsible for determining accuracy, completeness, timeliness, ownership and fitness for use. The user assumes all liability for any use of the Data. There are no implied warranties of merchantability or fitness for a particular purpose. The user agrees to indemnify and accept the liability of the Data, including the fact that the Data is dynamic and is in a constant state of change. Date: 9/12/02 File name: urban_job_tax.mxd [mm]



Planning, Zoning and Building Department - GIS

100 Australian Avenue
West Palm Beach, FL 33406
(561) 233-5000

pzbmap@co.palm-beach.fl.us
www.pbcgov.com/pzb

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

November 8, 2017

The Honorable Paulette Burdick
Mayor
Palm Beach County Board of County Commissioners
301 North Olive Avenue; 12th Floor
West Palm Beach, Florida 33401

Re: Urban High-Crime Area Job Tax Credit Program Re-ranking Status

Dear Mayor Burdick:

The Division of Strategic Business Development of the Florida Department of Economic Opportunity (“DEO”) has concluded the re-ranking process required by section 212.097(1)(e) of the Florida Statutes. We are pleased to inform you that based on the 2017 Crime Statistics Request Package that was submitted by the Palm Beach County Board of County Commissioners and other information provided to us, we have determined that the Palm Beach County Urban High-Crime Area UA-5001 shall be re-ranked as a **Tier Two (II) Urban High-Crime Area**.

This designation will provide qualified businesses that create a required number of new jobs within your Urban High-Crime Area the opportunity to apply for credits against their corporate income tax or sales tax obligations. The effective date of this designation will be January 1, 2018, and will be in effect until December 31, 2020. During the summer of 2020, we are scheduled to conduct another re-ranking process of the thirteen designated Urban High-Crime Areas.

We hope the Urban High-Crime Area Job Tax Credit Program will enhance your economic development efforts within Palm Beach County. If you have any questions please call our Special Programs Manager, Burt Von Hoff, at (850) 717-8974.

Sincerely,

Greg Britton
Division of Strategic Business Development

cc: Pamela L. Nolan, Palm Beach County

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
850.245.7105 | www.FloridaJobs.org
www.twitter.com/FLDEO | www.facebook.com/FLDEO

An equal opportunity employer/program. Auxiliary aids and service are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TTD equipment via the Florida Relay Service at 711.

ATTACHMENT 2