

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-6

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: February 6, 2018 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Engineering & Public Works
Submitted By: Engineering & Public Works
Submitted For: Roadway Production Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Community Asphalt Corp. (Community) in the amount of \$2,457,741.50 for the construction of the Australian Avenue and Palm Beach Lakes Boulevard intersection improvements (Project).

SUMMARY: Approval of this contract will allow Palm Beach County to issue a notice to proceed to Community, a Palm Beach County based company, to begin construction of the project. The proposed work will add an eastbound right turn lane on the east approach of Palm Beach Lakes Boulevard, expand the drainage system with an additional outfall, mill and resurface the existing pavement, and construct new concrete sidewalks. The Small Business Enterprise (SBE) goal for all contracts is 15%. There were no bidders responsive to the SBE goal; however, Community is the lowest responsive, responsible bidder with the greatest SBE participation of 8.6%. Community was not able to meet the County's SBE participation goal because of the unavailability of specialized SBE contractors who provide utility and drainage work. District 7 (LBH)

Background and Justification: Bids for the project were received by the Engineering Department on October 31, 2017. Time to complete all work under this contract shall be no more than 150 calendar days.

Attachments:

- 1. Location Sketch
- 2. Contract (3)
- 3. SBE Compliance Review
- 4. Bid Tabulation

Recommended By: [Signature] 1/8/18
Department Director Date

Approved By: [Signature] 1/18/18
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$2,750,177	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,750,177	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3502 Dept 361 Unit 1148 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2
 Australian Ave/Banyan Blvd to 45th St

Construction Contract	\$2,457,741.50
Contingency	\$ 73,732.50
Testing Lab	\$ 15,000.00
Traffic Signalization, Striping & Signage	\$ 27,703.00
Staff Costs -	
Roadway Production	\$ 50,000.00
Roadway Production (Survey)	\$ 25,000.00
Construction Coordination	\$ 98,000.00
Traffic	\$ 3,000.00
Fiscal Impact	\$2,750,177.00

C. Departmental Fiscal Review: Alice Kordamen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 1/11/18
 OFMB
 1/9/18
 [Initials]

[Signature] 1/16/18
 Contract Dev. and Control
 1/16/18

B. Approved as to Form and Legal Sufficiency:

[Signature]
 Assistant County Attorney
 1/18/18

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.