



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$1,645,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,645,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No  
 Does this item include the use of federal funds Yes No X

**Budget Account No:**

Fund 3950 Dept 361 Unit 1562 Object 6554-C017/6555-C020

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Local Government One-Cent Infrastructure Surtax Fund  
 Military Tr. from Hypoluxo Rd to Lake Worth Rd

Annual Contract

Asphalt & Milling	\$1,450,000.00
Striping and Marking	\$ 195,000.00
Fiscal Impact	\$1,645,000.00

**C. Departmental Fiscal Review:**

*Alicia Valaman*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 1/18/18  
 OFMB AK 1/17/18  
 2/1/18 1/17/18

*[Signature]* 1/24/18  
 Contract Dev. and Control  
 1/24/18

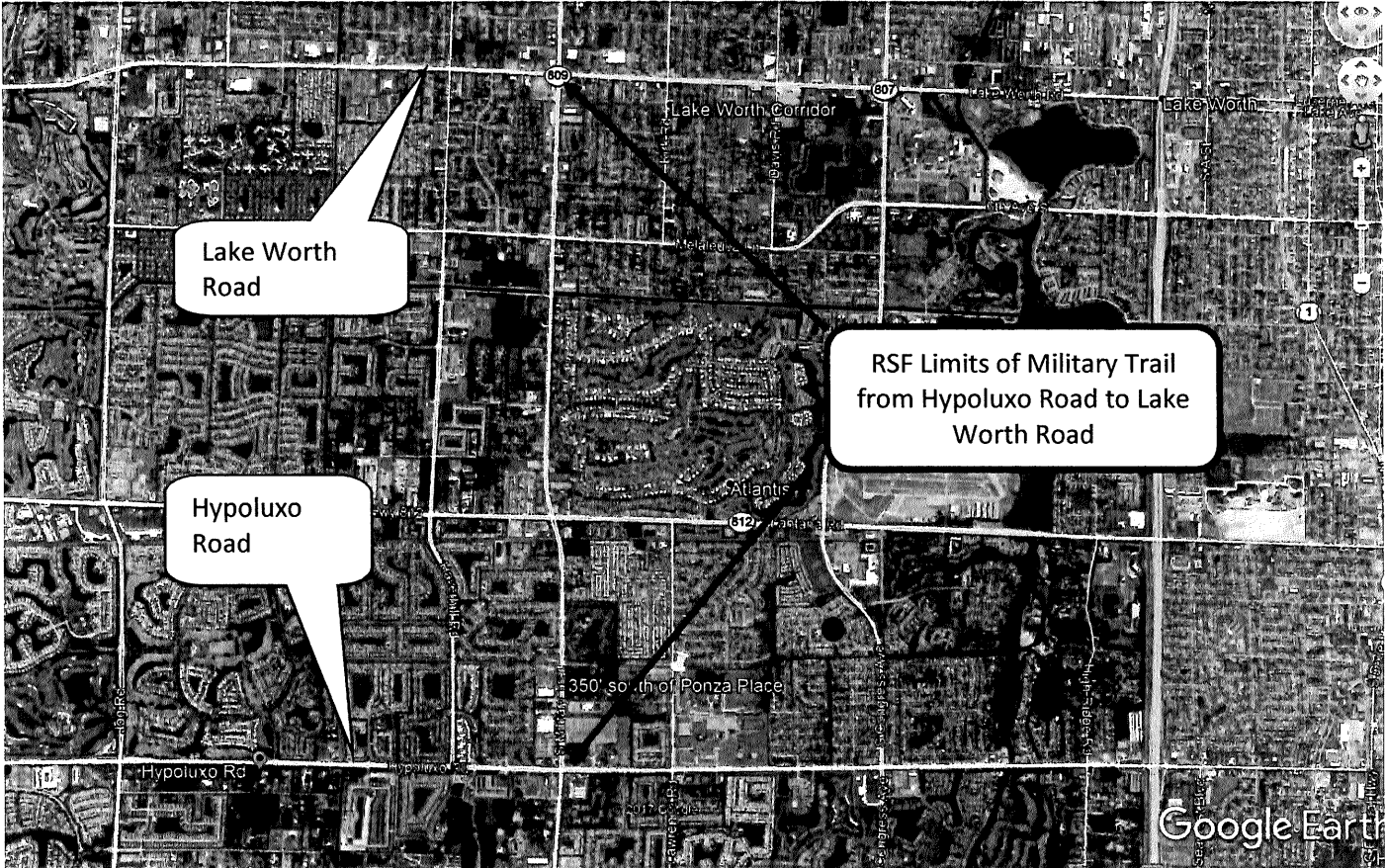
**B. Approved as to Form and Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney  
 1/25/18

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



LOCATION MAP

**WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN  
PALM BEACH COUNTY  
AND  
RANGER CONSTRUCTION INDUSTRIES, INC.  
FOR MILLING & RESURFACING OF  
MILITARY TRAIL FROM HYPOLUXO ROAD TO LAKE WORTH ROAD  
WORK ORDER #: 2015053-59  
PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (“**COUNTY**”), a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury’s Way, West Palm Beach, FL 33411 (“**CONTRACTOR**”).

**W I T N E S S E T H**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (“**CONTRACT**”) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

**WHEREAS**, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date from February 8, 2017 to February 8, 2018 (R2017-0020); and

**WHEREAS**, a second amendment to the **CONTRACT** was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Military Trail from Hypoluxo Road to Lake Worth Road (“**IMPROVEMENTS**”); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering Road & Bridge Division; and

Re: **MILL AND RESURFACE MILITARY TRAIL FROM HYPOLUXO ROAD TO LAKE WORTH ROAD**

Work Order No.: **2015053-59**

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, the parties agree that a cost not to exceed \$1,450,000 is appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**.

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits that flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT**, as amended, and as further described in Exhibit **"A"**.
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$1,450,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
  - a) Exhibit **A** – Work Order Request and scope and cost estimate; and
  - b) Exhibit **B** – Participation for SBE Subcontractors (Schedules 1 and 2).

Except as amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE MILITARY TRAIL FROM HYPOLUXO ROAD TO LAKE WORTH ROAD**

Work Order No.: **2015053-59**

**IN WITNESS WHEREOF**, the parties hereto have made and executed this **WORK ORDER** as of the day and year first above written.

OWNER:


**Palm Beach County, Florida**, a Political Subdivision of the State of Florida

CONTRACTOR:

Ranger Construction Industries, Inc., a Florida Corporation

BOARD OF COUNTY COMMISSIONERS

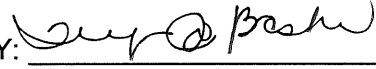
BY: \_\_\_\_\_  
Melissa McKinlay, Mayor

BY:   
James Moretz  
Vice President  
\_\_\_\_\_  
(Printed Name and Title)

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

**C O R P O R A T E   S E A L**

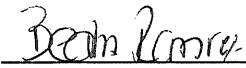
BY: \_\_\_\_\_  
Deputy Clerk

WITNESS:  
BY:   
\_\_\_\_\_  
Terry Basher  
\_\_\_\_\_  
(Printed Name)

**S E A L**

APPROVED AS TO TERMS AND CONDITIONS:

BY:   
\_\_\_\_\_

BY:   
\_\_\_\_\_

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

BEATRIZ RAMIREZ  
(Printed Name)

\_\_\_\_\_  
COUNTY ATTORNEY



EXHIBIT A Pg. 1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229

REQUEST:

X WORK ORDER NO. 2015053-59
NEW AUTHORIZATION
CHANGE ORDER NO.
SUPPLEMENTAL NO.
OTHER:

REQUESTING DIVISION:

X ROAD & BRIDGE
TRAFFIC
ROADWAY PRODUCTION
CONSTRUCTION COOR.
STREETSCAPE

INFORMATION:

DATE 1/2/18
REQUESTOR Mark Kroeger
COMMISSION DISTRICT NO: 2,3
RESOLUTION NO: R 2016-0143
PBC PO NUMBER:

PROJECT LOCATION/LIMITS: Military Trail from Hypoluxo Road to Lake Worth Road

PROJECT NUMBER: 2018807
CONTRACT NO: 2015053

BUDGET LINE ITEM: 3950-361-1562-6554-CO17
CONTRACT DATE: February 9,2016

CONTRACTOR/CONSULTANT/VENDOR: Ranger Construction Industries, Inc. VENDOR # RANG0001
CONTACT: Beatriz Ramirez CONTACT PHONE NUMBER: 561-793-9400

Details: In accordance with your contract, you are to provide the following services: Mill and Pave Roadway as directed. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 45 days. The budget for this project includes striping costs of \$195,000.00 which will be requested in a separate work order. This work shall be coordinated with, (48 hours prior to commencement of work): Mark Kroeger, Construction Project Mgr. R&B (561)-233-3962

The total amount of this request, per the attached documentation, is not to exceed \$ 1,450,000.00

The Small Business Enterprise (SBE) goal for this contract is 15%. The estimated SBE participation for this request is 15%. The cumulative SBE participation to date for this Contract including this request is 14.9%.

Palm Beach County Engineering and Public Works Contact:

Table with 3 columns: Name, Title, Telephone Number. Row 1: Mark Kroeger, Const. Project Mgr., 561-233-3962

CONTRACTOR/CONSULTANT/VENDOR APPROVALS
Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

Signature Date
Printed Name and Title

Signature Date
Printed Name and Title

PALM BEACH COUNTY APPROVALS

BOARD APPROVAL? Date:

Division Approval Date
Deputy County Engineer Date

Budget Approval Date
Contract Review Committee (when required) Date

**Exhibit A-Scope and Cost Estimate**

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1.25 " SP 9.5 @ \$94.00 TN
<b>Military Trail from Hypoluxo Road to Lake Worth Road</b>	2,3	16,793	Varies	164,643	\$271,660.95	11,000	\$1,034,000.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
		16,793		164,643	\$271,660.95	11,000	\$1,034,000.00
						(2015053) Ranger Construction M&P	
						Subtotal: \$1,305,660.95	
						Contingency: \$144,339.05	
						Grand Total: \$1,450,000.00	

1/2/2018



**SCHEDULE 1**

**LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION**

PROJECT NAME OR BID NAME: Annual Milling and resurfacing PROJECT NO. OR BID NO.: 7015053 (Military Tr. Hypoluxo TO Lake Worth)  
 NAME OF PRIME BIDDER: Ranger Construction Industries ADDRESS: 101 Sansbury's Way, West Palm Beach, FL  
 CONTACT PERSON: Becky Ramirez PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332  
 BID OPENING DATE: \_\_\_\_\_ USER DEPARTMENT: Engineering and Public Work

**THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.**

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. RAPID MILLING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ 114,800
2. SIRDAR TRUCKING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ 81,049
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total Bid Price \$ 1,305,660<sup>95</sup> (Military-Hypoluxo TO Lake Worth)  
 Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$ 195,849<sup>14</sup> (15%)

I hereby certify that the above information accurate to the best of my knowledge: \_\_\_\_\_  
 Signature James Moretz  
 Vice President

- Note:**
- The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
  - Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
  - M/WBE information is being collected for tracking purposes only.

EXHIBIT B 19.1

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053 (Military Hypoluxo TO Lake) PROJECT NAME: Annual Milling and resurfacing  
 TO: Ranger Construction  
 (Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise  Minority Business Enterprise \_\_\_\_\_  
 Black \_\_\_\_\_ Hispanic \_\_\_\_\_ Women  Caucasian \_\_\_\_\_ Other (Please Specify) \_\_\_\_\_

Date of Palm Beach County Certification: MAY 8 2012 TO MAY 7, 2018

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage <sup>1,4</sup>
<u>1. Haul Milled asphalt</u>	<u>1,247 Ht.</u>	<u>\$65</u>	<u>\$81,049</u>

at the following price or percentage: \$81,049 (6.21%)  
 (Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage \_\_\_\_\_  
 \_\_\_\_\_  
 (Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

RANGER CONSTRUCTION INDUSTRIES  
 Print name of Prime Contractor  
 By: [Signature]  
 Signature  
James Moretz  
 Vice President  
 Print name/title of person executing on behalf  
 Prime Contractor

Sirdar Trucking INC.  
 Print name of SBE-M/WBE Subcontractor  
 By: Phoolmattie Sirdar  
 Signature  
Phoolmattie Sirdar President  
 Print name/title of person executing on behalf  
 of SBE-M/WBE Subcontractor

Revised 10/11/2011

Date: 1-2-18

USDA SCHEDULE 2  
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053-Military Rd <sup>Hypoluxo Rd</sup> PROJECT NAME: Annual Milling and resurfacing  
TO: Ranger Construction  
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise  Minority Business Enterprise \_\_\_\_\_  
Black \_\_\_\_\_ Hispanic \_\_\_\_\_ Women \_\_\_\_\_ Caucasian \_\_\_\_\_ Other (Please Specify) \_\_\_\_\_

Date of Palm Beach County Certification: December 13, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
<u>1 Milling existing asphalt</u>	<u>164,643</u>	<u>\$0.697</u>	<u>\$114,800</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

at the following price or percentage  
\$ 114,800 (8.79%)  
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage \_\_\_\_\_  
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

RANGER CONSTRUCTION INDUSTRIES  
Print name of Prime Contractor  
By: [Signature]  
Signature  
James Moretz  
Vice President  
Print name/title of person executing on behalf  
Prime Contractor

RAPID MILLING & PAVING LLC  
Print name of SBE-M/WBE Subcontractor  
By: [Signature]  
Signature  
Alexandra Suarez, Project Manager.  
Print name/title of person executing on behalf  
of SBE-M/WBE Subcontractor

Date: 01/02/2018