PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	Febru	ary 6, 2018	(X) Consent (X) Worksho		() Regu					
		I. EXECU	JTIVE BRIEF		======					
Motion and Title: the Palm Beach Co No. 2015ERM01 (F exceed \$473,489.1	ounty Ai R2015-0	rtificial Reef & B)649) with The V	reakwater Annual (ance Construction	Contra	ct (Contra	act). Project				
Summary: On Marcontract with Vanconstruction of envious Flats. The SBE Ordinance (RSMall Business Entitle SBE participation in (FDOT) will provide projects to receive provide the remain come from the V (Manatee). Districts	e, a Pal rironmer Small B 2002-0 terprise ncluding \$ \$178, mitigation ing \$29 essel F	m Beach County Intal enhancement It is susiness Enterpri It is 15% over It is 15% over It is Work Order It is Work Order It is is is in the construction of the constr	y SBE. Work Orde nt projects at Bryanise (SBE) participaterall. Vance commion in the Contract. Er. The Florida De unding for the Snowed projects (R20 action costs for all	r No. 0 nt Park tion go litted to Vance partme look Isla 015-006 three	649-4 aut x, Snook I al establis an over will achie ent of Tra and and E 65). The projects.	thorizes the slands and shed by the fall 54.94% eve 93.21% nsportation Gryant Park County will Funds will				
Background and approximately 3,94 islands at Grassy Fach and City of Langroves and bird	·0 tons Flats, B ake Wo	of limestone roory ryant Park and s rth. The planned	ck and 4,630 tons Snook Islands situ	of sa	nd onto s ff the Tov	six existing vn of Palm				
Attachments: 1. Contract 2. Work Order No. (0649-4					2				
Recommended by		MIM tment Director	<u></u>	//	Data	0/8				
Approved by:	Deputy	y County Admir	nistrator		//24/ ₁₈					
		1 /								

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

_	enditures Costs	2018 \$473,490 (\$178,283) 	<u>2019</u>	<u>2020</u> 	<u>2021</u> 	<u>2022</u> 					
NET FISC	AL IMPACT	<u>\$295,207</u>			<u></u>						
# ADDITIONAL FTE POSITIONS Cumulative)											
Is Item Included in Current Budget? (Match) Yes X No											
Does this item include the use of federal funds? Yes No _X											
Budget Acc	count No.: F	Fund <u>1225</u> 1225 1226 1226	Department	380	3080 Objec <u>E459</u> 3080 3089	t <u>various</u>					
В.	Recommend Work Order # FDOT R2015 County Vesse (Non-specific	: 0649-2 -0065 el Registratio		Summary of Fiscal Impact \$178,283 \$109,648							
	Natural Areas		atee)	<u>\$185,559</u> \$473,490							
C. Department Fiscal Review: J. Meany											
		III. REVI	EW COMME	NTS							
A.	OFMB Fisca	and /or Co	ntract Dev. a	and Control (Comments:						
OFMB D 1/18/18 Contract Development and Control B. Legal Sufficiency:											
	Assistant Co	lpn 1	23/8 ey /								
C.	Other Depart	tment Revie	w:								
	Downster	Divector:									
	Department	DILECTOL									