

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$5,000				
External Revenues	\$5,000				
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund	Agency	Organization	Object
1482	310	1202	5201
1482	310	1202	6600

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

John Bule

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John W. C. 1/18/18
 1/19/18 OFMB 1/17/18

John S. Faulstich 1/18/18
 Contract Dev. & Control 1/18/18

B. Legal Sufficiency

Anne Delmont 1-19-18
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



Ronald Rice, Director
PBC Cooperative Extension Service
559 North Military Trail
West Palm Beach, Florida 33415
RRice@pbcgov.org

January 12, 2018

The Weing Foundation, Inc.
c/o Mary Jo Weing
25 Sutton Place North, 9
New York, NY 10022

Dear Mary Jo,

Thank you so much for your continued support of our Read a Recipe for Literacy Program, which is delivered by our FCS Extension Agent Ada Medina-Solorzano. Your generous contribution of \$5,000 on December 16, 2017 will help Ada enhance this very popular and successful program in Palm Beach County. Also in December, I visited one of Ada's programs, and I had a very enjoyable time talking with the young students about the importance of education and future career opportunities. In addition, we made yogurt/honey concoctions with fresh fruit, which was a very nice way to end the afternoon's program.

Palm Beach County Extension very much appreciates your \$5,000 donation to this impactful program.

Sincerely,

Ronald Rice
County Extension Director

RR/ecb

The Foundation for The Gator Nation

An Equal Opportunity Institution

18- 0271

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

1482 Cooperative Extension Rev Fund

BGRV 011618*152
BGEX 011618*654

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/10/2018	REMAINING BALANCE
<u>REVENUES</u>								
310-1202-6600	Contrib/Dontns Frm Privt Srces	0	0	5,000	0	5,000		
	Total	382,978	382,978	5,000	0	387,978		
<u>EXPENDITURES</u>								
310-1202-5201	Materials/Supplies Operating	5,670	5,670	5,000	0	10,670	0	10,670
	Total	382,978	382,978	5,000	0	387,978	0	387,978

County Cooperative Extension

INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

Ronald W. Rice

John L. ... 1/18/18

By Board of County Commissioners

At Meeting of
 February 6, 2018

Deputy Clerk to the
Board of County Commissioners