

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

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Palm Beach County
Board of County
Commissioners

Melissa McKinlay, Mayor

Mack Bernard, Vice Mayor

Hal R. Valeche

Paulette Birdick

Dave Kerner

Steven L. Abrams

Mary Lou Berger

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

DATE: February 8, 2018

TO: Honorable Melissa McKinlay, Mayor, and Members of the
Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
OFMB/Contract Development & Control

RE: Contract Activity Report for the Month of December 2016

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached reports summarize all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of December 2016.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachments

c: Stephen Weiss, Financial Services Manager (w/o attachments)
Janel Larvin, Minutes & Records Supervisor (w/attachments and back-up for R&F)

THE FOLLOWING CHANGE ORDER WAS APPROVED BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2016							
A	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
1	Project #WUD 15-084 24" Reclaim WM Extension - Turnpike Directional Drill Water Utilities District #5	Centerline Utilities, Inc. R2016-0780	1	\$49,400.00	\$525,675.60	\$575,075.60	Grout the abandoned 30" HDPE casing under the turnpike; Contract time extension of 60 days. Reason for change: E

Reason for Change codes:

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other
Z = Zoning/Code/Ordinance Change

B THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT DURING THE MONTH OF DECEMBER 2016							
	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
1	Project #14467.01 WUD WTP #8 Filter Building Renovations Facilities Development & Operations District #2	ANZCO, Inc. R2016-0562	1	\$8,723.89	\$227,927.00	\$236,650.89	Replace three (3) existing exhaust fans; Install structural steel frame support; Reconnect to existing electrical circuit and lightning protection. Reason for change: O
2	Project #13445.01 Palm Tran North Operations - HVAC Replacement Facilities Development & Operations District #7	Cedars-Electro Mechanical, Inc. R2015-0743	4	\$5,979.26	\$847,375.00	\$917,379.03	Replace exiting circuit breaker feeding service to CU-05; Install new vision panel kit and tempered glass on existing door #3; Furnish and install circuit, new light fixtures and switches. Reason for change: E, O
3	Project #2013617 Bluegill Tr from Grassy Waters Preserve/Northlake Blvd to North of PGA Blvd Engineering & Public Works Districts #1, #6	Dickerson Florida, Inc. R2015-1090	2	\$14,054.45	\$566,703.35	\$594,444.80	Sod overrun quantities. Reason for change: E, Q
4	Project #15-7 Construct Golfview Infrastructure, Phase 1 Airports District #Countywide	Ranger Construction Industries, Inc. R2016-0715	2	\$31,154.68	\$5,170,912.85	\$5,212,679.66	Musco light pole - relocation; Add disconnect switch; Contract time extension of 3 days. Reason for change: R

THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT DURING THE MONTH OF DECEMBER 2016							
B	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
5	Project #2007102 Burns Rd & Military Tr Intersection Improvements Engineering & Public Works District #1	Rosso Site Development, Inc. R2015-0406	7	\$17,803.00	\$1,338,246.21	\$1,382,527.84	Add pole removal - shallow; Restore irrigation in median of Military Tr; Remove unforeseen pole base on NE corner of intersection of Military Tr and Burns Rd; Contract time extension of 7 days. Reason for change: D, O
6	Project #PB15-12 Construction of Taxiway W, PBIA Airports District #Countywide	Rosso Site Development, Inc. R2016-0152	2	\$19,660.02	\$3,558,817.62	\$3,585,981.00	Miscellaneous drainage modification to Structures S3 and S7; Marking revisions; Contract time extension of 14 days. Reason for change: E, Q
7	Project #2010504A Lyons Rd from Lantana Rd to North of LWDD L-14 Canal Engineering & Public Works Districts #3, #6	Rosso Site Development, Inc. R2016-0307	2	\$8,700.16	\$4,307,307.30	\$4,327,152.82	Upgrade pay item #44 Type B fence, 6' ht black vinyl clad to meet PBC School Board specifications; Contract time extension of 7 days. Reason for change: E, R
8	Project #14325.06 Pahokee Recreation Center HVAC Replacement Facilities Development & Operations District #6	Ryman Mechanical, Inc. R2016-0184	2	\$11,953.06	\$524,777.00	\$390,938.06	Install curb extensions to raise HVAC units; Install two thermostats and programming. Reason for change: E, O

Reason for Change codes:

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E = Errors/Omissions in Design
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C THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #10210 Okeehelie South Boating Center Facilities Development & Operations District #2	CH2M Hill, Inc. R94-533D	25	\$72,195.00	Permitting responses and design revisions.
2	Project #WUD 16-010 WTP No. 2 Evaluation of Existing Treatment Facilities Water Utilities District #2	Kimley-Horn & Associates, Inc. R2014-0829	11	\$92,016.20	Evaluation of existing infrastructure and support systems.
3	Project #WUD 17-009 SRWRF Electrical Record Drawings Water Utilities District #5	Smith Engineering Consultants, Inc. R2014-0828	28	\$95,749.08	Provide engineering services.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #11201 Riverbend Park Entrance Improvements Facilities Development & Operations District #1	Corzo Castella Carballo Thompson Salman, P.A. R2007-1812	3.7	\$17,334.00	Additional archeological monitoring services during construction and interpretive sign panel design.
2	Project #16336 810 Datura Street Community Services Waterproofing Facilities Development & Operations District #7	Alan Gerwig & Associates, Inc. R2014-0119	8	\$16,121.94	Required inspections as outlined by City of West Palm Beach Building Department comments and submitting reports to the City.
3	Project #WUD 17-021 Treatment & Distribution Systems Water Quality Services Water Utilities District #2	Mathews Consulting, Inc. R2014-0823	27	\$49,412.00	Treatment and distribution systems water quality services.
4	Project #WUD 16-045 Morikami PS Antenna Tower Water Utilities District #5	Smith Engineering Consultants, Inc. R2014-0828	29	\$30,261.46	Design services; Meetings; Bidding services; Permitting services.
5	Project #2016715 Hypoluxo Rd & Rivermill Club Dr - Signalization Engineering & Public Works District #3	Simmons & White, Inc. R2014-1121	N/A	\$39,045.35	Signalization plans and mast arm analysis, permitting; Survey, geotechnical, utility locates, reprographics; Post design services.
6	Project #2013528 Haverhill Rd/N of Caribbean Blvd to Bee Line Hwy Engineering & Public Works Districts, #1, #7	R J Behar & Company, Inc. R2014-1122	3	\$47,735.26	Design analysis, roadway plans, water main/force main relocation, permits; Reproduction, shipping/postage.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
7	Project #2009602 & 2010503 Haverhill Rd/Lantana Rd to S of LWDD L-14 Canal and Haverhill Rd from S of LWDD L-14 Canal to Lake Worth Rd Engineering & Public Works Districts #2, #3	Tierra South Florida, Inc. R2014-1126	N/A	\$46,000.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field exploration; Miscellaneous services; Engineering and professional services.
8	Project #2007102 Burns Rd & Military Tr Intersection Improvements Engineering & Public Works District #1	Nutting Engineers of Florida, Inc. R2014-1128	N/A	\$505.50	Additional testing lab services: Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field exploration; Miscellaneous services; Engineering and professional services.
9	Project #13217 Convention Center Parking Garage Facilities Development & Operations District #7	Professional Service Industries, Inc. R2014-1663	2.1	\$38,612.00	Concrete and mortar construction materials testing.
10	Project #14204 R G Kreusler Park Restroom Building & Entry Drive Modifications Facilities Development & Operations District #7	Colomé & Associates, Inc. R2014-1916	4.2	\$990.45	Preparation of two erosion control plans - one for demolition phase of work and one for building construction phase, for submittal to Town of Palm Beach.
11	Project #16361 Palm Tran South Maintenance Building Restroom & Shower Renovations Facilities Development & Operations District #7	Colomé & Associates, Inc. R2014-1916	10	\$34,174.00	Site meeting, mechanical, electrical, plumbing and structural engineering, preparation of design and construction documents, permitting services, estimate of probable construction costs and construction administration.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
12	Project #17201 WUD WTP #8 Convert Ozone Building to Maintenance Building Facilities Development & Operations District #1	Colomé & Associates, Inc. R2014-1916	24	\$30,123.00	Architectural conceptual design drawings, architectural, civil, structural and MEP engineering narratives, rendering and cost estimating to convert existing Ozone Building to a Maintenance Building, and renovations to existing Control Building to properly support current operational needs.
13	Project #16462 John Prince Park Carpenter Shop - Stucco Repair Facilities Development & Operations District #3	Colomé & Associates, Inc. R2014-1916	25	\$10,276.00	Field analysis, design solutions, cost estimating and construction and permit document and construction administration services.
14	Project #16338 Fire-Rescue Station No. 45 Replace Generator to Supply Entire Facilities Load Facilities Development & Operations District #4	Gartek Engineering Corporation R2015-0777	5	\$16,350.00	Site visit, coordination with FPL, construction documents, estimate of probable cost, bidding/permitting assistance and construction administration.
15	Project #16534 Westgate Community Center - Chiller Replacement Facilities Development & Operations District #7	Gartek Engineering Corporation R2015-0777	6	\$15,845.00	Analyze two potential chiller manufacturers that could be used to replace existing chiller, identify any items that could affect permitting, construction and performance of the system, preparation of construction documents, estimate of probable cost, bidding/permitting assistance, and construction administration.

E THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF DECEMBER 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #2016-200 Dakota Dr & Military Tr (TS-05000) - Loop Repairs Engineering & Public Works District #1	Carr Construction, LLC R2016-1100	N/A	\$11,022.48
2	Project #2016-200 Indian Creek Pkwy & Military Tr (TS-05450) Engineering & Public Works District #1	Carr Construction, LLC R2016-1100	N/A	\$15,749.64
3	Project #2016-200 Jupiter High School & Military Tr (TS-04850) Engineering & Public Works District #1	Carr Construction, LLC R2016-1100	N/A	\$11,780.64
4	Project #2016-200 Jupiter Lakes Blvd & Military Tr (TS-05100) Engineering & Public Works District #1	Carr Construction, LLC R2016-1100	N/A	\$10,403.64
5	Project #2016-200 Toney Penna Dr & Military Tr (TS-05010) Engineering & Public Works District #1	Carr Construction, LLC R2016-1100	N/A	\$13,076.64
6	Project #2015-721 PBC FS #72 at S Lake Ave (US 441/SR 15) (Int 75450) Engineering & Public Works District #6	Gerelco Traffic Controls, Inc. R2016-0605 / R2016-1101	1	\$1,241.50
7	Project #2015715 W Atlantic Ave & Sims Rd (Int #53062) Engineering & Public Works District #5	Gerelco Traffic Controls, Inc. R2016-0605 / R2016-1101	1	\$8,264.37
8	Project #41-036 Carlin Park East - Striping Engineering & Public Works District #1	Oglesby Construction, Inc. R2016-0692	1	\$279.00

E THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF DECEMBER 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
9	Project #2015362 Jupiter Farms Rd Pathway/167 Pl to ERM Prop Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-07	\$153,303.00
10	Project #2016102 Island Way & Limestone Creek Rd Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-47	\$34,821.60
11	Project #N/A Gator Blvd/Main St to W Sugar House Rd Engineering & Public Works District #6	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-50	\$7,800.00
12	Project #N/A Sandy Run Rd Shoulder Improvements Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-59	\$23,616.60
13	Project #N/A South Bay RV Boat Ramp Parks & Recreation District #6	Southeast Attenuators, Inc. R2016-0845	PR101903	\$3,300.00
14	Project #N/A Burt Aaronson S.C.R. Access & Overflow Parking Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	N/A	\$13,872.50
15	Project #N/A Affron Park Overlay Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR101988	\$25,715.00
16	Project #N/A American Homes Park Overlay Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR101989	\$19,735.00

E THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF DECEMBER 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
17	Project #N/A Veteran's Parking Lot Overlay Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR101990	\$34,300.00
18	Project #N/A Glades Pioneer Park Pathway Overlay Parks & Recreation District #6	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR102042	\$50,276.00

**F THE FOLLOWING ITEM WAS APPROVED BY THE ENVIRONMENTAL RESOURCES MANAGEMENT DEPARTMENT
OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS
DURING THE MONTH OF DECEMBER 2016**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #2015ERM01 West Palm Beach Living Shoreline Currie & Osprey Parks District #1	Coston Marine Services, Inc. R2015-0650	0650-3A	\$-0- Contract time extension of 14 days.

G THE FOLLOWING ITEMS WERE APPROVED BY THE FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT OR THE CONTRACT REVIEW COMMITTEE FOR CONTINUING CONSTRUCTION CONTRACTS DURING THE MONTH OF DECEMBER 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #15206 WUD WROC (West County) Phase 2 District #6	Trillium Construction, Inc. R2012-1002 (R2016-0619)	C.O. 1	Add mechanical ventilation to pavilion for \$44,156.00; Reduce construction contingency by \$44,156.00. Reason for change: O
2	Project #15206 WUD WROC (West County) District #6	Trillium Construction, Inc. R2012-1002 (R2016-0619)	C.O. 2	Various additions, deletions, and revisions for \$41,269.00. Reduce construction contingency by \$41,269.00 Reason for change: D, O
3	Project #14203 Mounts Botanical Garden - Tropical Wetlands Garden District #7	Hedrick Brothers Construction Company, Inc. R2012-1000 (R2016-1352)	C.O. 1	Project reconciliation - return unused contingency funds - (\$10,650.00) Reason for change: O
4	Project #13208 Airport Center Building #2 Renovations District #2	Hedrick Brothers Construction Company, Inc. R2014-0922	C.O. 5	Various additions for \$94,912.21; Reduce construction contingency by \$94,912.21. Reason for change: O, R
5	Project #13208 Airport Center Building #2 Renovations District #2	Hedrick Brothers Construction Company, Inc. R2014-0922	C.O. 6	\$98,455.00 Provide artist fabrication, shipping and installation services for glass inserts. Reason for change: O

Reason for Change Codes (for change orders):

D = Differing Site Conditions
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H THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2016				
	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT
1	Project #WUD 13-060 SW Belle Glade Water Main & Water Services Replacement, Zone 1 - Phase 2 Water Utilities District #6	B & B Underground Contractors, Inc. R2015-0195	\$4,169,146.65	\$3,841,171.99
2	Project #WUD 14-092 Water Main & Force Main Aerial Crossing Replacement in Belle Glade, Priority #1 Water Utilities District #6	Johnson-Davis, Inc. R2015-1794	\$721,542.00	\$642,748.00
3	Project #13414.01 Main Judicial Complex FTR Central Recording Room Electrical & HVAC Upgrades Facilities Development & Operations District #7	Sentech Electric, Inc. R2015-1017	\$215,900.00	\$220,235.27
4	Project #14332.01 North County Senior Center Roof Replacement Facilities Development & Operations District #1	Therma Seal Roof Systems, LLC R2015-1775	\$198,600.00	\$197,200.00

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**FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM
(INCLUDING JOC) DURING THE MONTH OF DECEMBER 2016**

	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
1	Project #16457.13 PBIA Demolition of LNA Hangar Building 601 District #3	The BG Group, LLC R2013-0140	17-002	\$3,690.00	Demolition: Metal frame (south); Add'l loads of trash; Tree removal; Fluorescent tube; HID bulb removal; Permit; Steel columns..
2	Project #16457.10 PZB - Demo: 16797 62 nd Rd N, Loxahatchee District #6	The BG Group, LLC R2013-0140	17-003	\$5,888.00	Demolition: Concrete block (central); Septic tank; Add'l loads of trash; Permit.
3	Project #14204.01 R. G. Kreuzler Park Restroom Demolition (add'l work) District #7	The BG Group, LLC R2013-0140	17-004	\$11,950.00	Miscellaneous (electrical, irrigation and erosion control).
4	Project #15330.04 EOC - Upgrading Dispatcher 911 Work Stations District #2	Albert Electric, Inc. R2014-1735	17-002	\$33,645.00	Supply and install 12 APC-AP8970 PDU's, circuits and receptacles under the floor.
5	Project #16527 Mosquito Control / ERM - Installation of Electrical Outlet District #3	Knight Electric Co., Inc. R2014-1739	17-001	\$720.00	Installation of a 220v electrical outlet.
6	Project #16529 South County Civic Center - Chiller Condenser Coil Replacement District #5	E. C. Stokes Mechanical Contractors, Inc. R2015-0046	17-007	\$38,640.00	Remove existing condenser coils on circuits 1 and 2, replace with new coils, and install supply and return water taps.
7	Project #16437.01 Riverbend Park Caretaker's House - New HVAC - Add'l Work District #1	Thermo Air, Inc. R2015-0051	17-006	\$1,700.00	Replace evaporator motor and thermostat in HVAC system 3.

**FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM
(INCLUDING JOC) DURING THE MONTH OF DECEMBER 2016**

	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
8	Project #16486 PBI Main Terminal - Removal & Dispose of Two Vertical Platform Lifts District #2	Andrea Construction, Inc. R2015-0157	17-009	\$18,440.00	Disassemble, remove and dispose of two (2) vertical platform lifts and fill void with concrete.
9	Project #16354 South County Civic Center - Lobby Door Replacement District #5	ANZCO, Inc. R2015-0158	17-010	\$52,200.00	Remove existing entry door and storefront glass and install a new automatic entry door with storefront glass.
10	Project #16402.01 Public Defender - New Door, Aiphone and Card Access Installation District #5	ANZCO, Inc. R2015-0158	17-013	\$22,440.00	Furnish and install new door, Aiphone and card access system and construct a new wall.
11	Project #15354.01 Palm Tran Intermodal Bus Depot - Walkway Repairs District #7	Andrea Construction, Inc. R2015-0157	17-011	\$29,430.00	Remove existing and install new concrete walkway.
12	Project #16496 PBSO Forensic Division - Shelf District #2	Andrea Construction, Inc. R2015-0157	17-012	\$2,260.00	Fabricate and install new barrier with shelves along top of forensic lab workstation.
13	Project #14386.01 MJC - Judge's Garage - Add'l Work District #7	Carrick Contracting Corporation R2015-0290	17-009	\$1,575.00	Slip Resistance Testing - PBC Courthouse sally port and judges' parking garage.
14	Project #15465.07 F.S. #36 - Urgent Roof Leak Repairs District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	17-011	\$1,010.00	Remove roof panels in area of leak and seal all nail holes with bull; Perform water test, find roof leak and repair area.
15	Project #15465.08 WUD Pinehurst - Urgent roof Leak Repair District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	17-012	\$1,795.00	Cap off abandoned exhaust fan curb with custom 24-gauge stainless steel cap.

FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC) DURING THE MONTH OF DECEMBER 2016					
	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
16	Project #11483.06 GCC 6 th Floor - Install New Monitors - Add'l Work District #7	Joe Schmidt Construction, Inc. R2015-0164	17-008	\$3,875.00	Upgrade cat-5 cable to cat-6 cable, replace existing yellow RF cable from control room to data room; add (1) RG-6 from data room to each new TV, add (1) cat-6 from data room to each TV, add (2) 1505a from control room to data room
17	Project #16335 WUD Belle Glade - Control Bldg - Door, Window & Ceiling Replacement District #6	Johnson-Laux Construction, LLC R2016-0059	16-032	\$41,257.20	Provide professional, specialty and general construction services necessary to remove and replace three doors, four windows and acoustical ceiling.
18	Project #16525 PBSO West Video Visitation - Reception Area/Security Improvements District #6	Robling Architecture Construction, Inc. R2015-0293	17-007	\$26,838.79	Upgrade reception area with security enhancements.
19	Project #15465.04 Sheriff's Office (North Station) - Urgent roof Leak Repairs District #6	Tri State Roofing & GC, LLC R2015-1786	17-013	\$3,594.00	Repair three leaks.
20	Project #16436 WUD SRWFR - Chiller Replacement - Pretreatment Bldg A District #5	Precision Air Systems, Inc. R2015-0049	17-005	\$117,830.00	Remove existing chiller; Provide and install a new 40-ton air-cooled chiller.

<div style="border: 1px solid black; display: inline-block; padding: 2px;">J</div> THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT PROGRAMS DURING THE MONTH OF DECEMBER 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #WUD 16-015 CD02 Offsite RCWM Extension for the Ballpark of the Palm Beaches District #7	Centerline Utilities, Inc. R2013-0551	11.4	\$-0- Contract time extension of 60 days.
2	Project #WUD 14-015 SW Belle Glade Water Main Improvement District #6	Johnson-Davis, Inc. R2016-0446	26.1	(\$1,530.57) Contract time extension of 30 days.
3	Project #WUD 16-071 Water Main Extension of Hilton Palm Beach Airport Hotel District #2	Johnson-Davis, Inc. R2016-0902	6	\$47,155.12