PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 13, 2018		• • •		egular ıblic Hearing	
Department: Submitted By: Submitted For:	Engineerin	ng & Public Works ng & Public Works Production Division			
		EXECUTIVE BI	RIEF		
Motion and Title: S (R&D) in the amount Highway intersection	of\$691,425.	55 for the construction	prove: a contra n of the Linton F	act with R&D Paving, LLC Boulevard and South Federal	
to R&D, a Palm Beach include the addition of modifying the southe pavement from east of the south that the south is the south of the south is the south of the south is the south included a sout	n County base of a west approper ast and sout of the railroadjects is 15%.	ed company, to begin broach right turn lane hwest mast arms, and d tracks to west of the The lowest responsive	construction of and associated d milling and mailing and milling and milling and me	to issue a notice to proceed the project. The work will drainage. It also includes resurfacing for the existing Small Business Enterprise bidder, R&D, committed to	
Background and Jus on November 14, 201 calendar days.	tification: E	Bids for the project we complete all work und	re received by the der this contract	he Engineering Department t shall be no more than 180	
Attachments: 1. Location Sketch 2. Contract 3. SBE Compliance R 4. Bid Tabulation Recommended by:	eview		and the second	1/7 3 / 1/7	
	Dep	artment Director	-	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$781,751	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	0-	-0-	-0-	-0-	-0-
In-Kind Match (County)		-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$781,751		-0-	-0-	-0-
# ADDITIONAL FTE				-	
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3505 Dept 361 Unit 1478 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5 Linton Blvd & South Federal Hwy

Construction Contract	\$ 691,425.55
Contingency	\$ 20,742.45
Testing Lab	\$ 5,000.00
Traffic Signalization, Striping & Signage	\$ 16,233.00
Staff Costs -	1 10/200:00
Roadway Production	\$ 13,800.00
Roadway Production (Survey)	\$ 6,900.00
Construction Coordination	\$ 27,650.00
Fiscal Impact	\$ 791 751 00

C. Departmental Fiscal Review: ___

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

591/24/19124 OFMB 201/24/18

Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

C. Other Department Review:

Assistant County Attorney

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Department Director

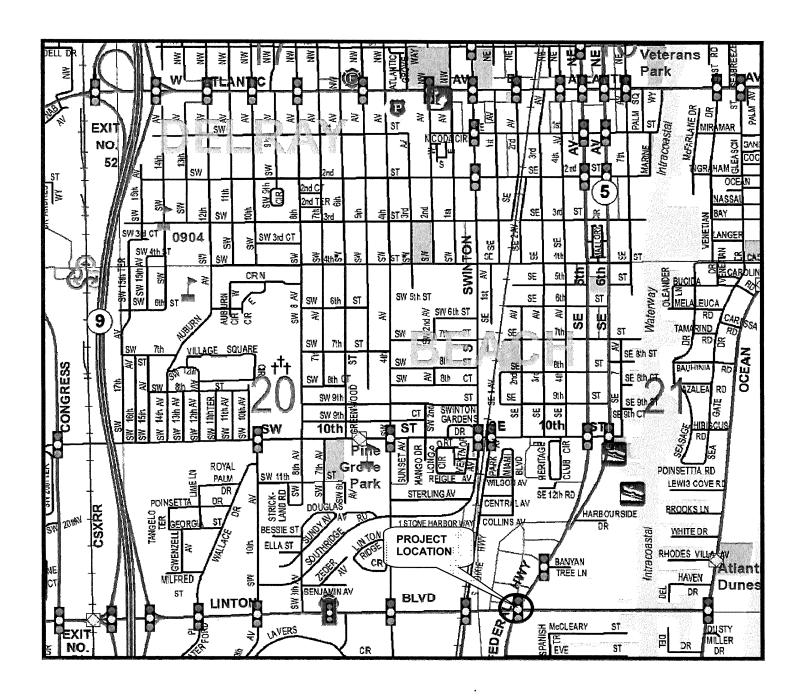
This summary is not to be used as a basis for payment.

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PROJECT LOCATION

LINTON BOULEVARD & SOUTH FEDERAL HIGHWAY INTERSECTION IMPROVEMENTS

PALM BEACH COUNTY PROJECT NO. 2015103



LOCATION MAP