

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-10

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	March 13, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:	Engineering & Public Works		
Submitted By:	Engineering & Public Works		
Submitted For:	Roadway Production Division		

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Johnson-Davis, Inc. (JDI) in the amount of \$681,519 for the construction of Congress Avenue from north of Okeechobee Boulevard to Ware Drive.

SUMMARY: Approval of this contract will allow Palm Beach County to issue a notice to proceed to JDI, a Palm Beach County based company, to begin construction of the project. The project will remove an existing concrete bridge over the City of West Palm Beach "F" Canal and replace it with two 66" pipe culverts. The proposed work also includes reconstruction of drainage and sidewalks, and milling and resurfacing of pavement. The Small Business Enterprise (SBE) goal for all projects is 15%. The lowest responsive, responsible bidder, JDI, committed to 26% SBE participation. District 7 (LBH)

Background and Justification: Bids for the project were received by the Engineering Department on November 30, 2017. Time to complete all work under this contract shall be 180 calendar days.

Attachments:

1. Location Map
2. Contract
3. SBE Compliance Review
4. Bid Tabulation

Recommended by: *[Signature]* David Z. Neil 2/12/2018
 Department Director Date

Approved By: *[Signature]* Marie A.S. Johnson 2/20/18
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$770,564	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$770,564	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:
 Fund 3502 Dept 361 Unit 1473 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:
 Road Impact Fee Fund - Zone 2
 Congress Ave. over WPB "F" Canal, N. of Okeechobee Blvd. to Ware Dr.

Construction Contract	\$681,519.00
Contingency	\$ 20,445.00
Testing Lab	\$ 4,000.00
Traffic Signalization, Striping & Signage	\$ 17,000.00
Staff Costs -	
Roadway Production	\$ 13,600.00
Roadway Production (Survey)	\$ 6,800.00
Construction Coordination	\$ 27,200.00
Fiscal Impact	\$770,564.00

C. Departmental Fiscal Review: *Alice Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 2/13/18
 OFMB
 2/12/18 5RP
 2/12/18 2/12/18
[Signature] 2/15/18
 Contract Dev. and Control
 2/15/18

B. Approved as to Form and Legal Sufficiency:

[Signature]
 Assistant County Attorney
 2/16/18

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.