Agenda Item #: 3 - C - 9

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: March 13, 2018

Department:	Engineering & Public Works
Submitted By:	Engineering & Public Works
Submitted For:	Roadway Production Division

{X} Consent { } Public Hearing { } Workshop

{ } Regular

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: a resolution authorizing execution of a tri-party railroad reimbursement agreement with the Florida Department of Transportation (FDOT) and the South Florida Regional Transportation Authority (SFRTA) for the installation and maintenance of upgraded railroad grade crossing traffic control devices at the SFRTA crossing on 6th Avenue South, DOT/AAR Crossing Number 628146G.

SUMMARY: The SFRTA will be responsible for installing and maintaining the traffic control devices and the FDOT will reimburse SFRTA for all installation costs. Palm Beach County (County) is the license holder for this crossing and is required to pay 50 percent (\$4,465) of the annual signal maintenance fee which currently is \$8,930 for this Class VI crossing. The other 50 percent of the annual signal maintenance fee is the responsibility of the SFRTA. District 3 (LBH)

Background and Justification: The FDOT is upgrading the grade crossing traffic control devices on 6th Avenue South, DOT/AAR Crossing Number 628146G. The SFRTA or its contractor will perform all work associated with the installation of the devices and the FDOT will reimburse the SFRTA for all material and construction costs. The FDOT owns the railroad corridor property and, in collaboration with SFRTA, manages and maintains the railroad line. SFRTA will be responsible for maintenance and operation of the devices. The County has an agreement with the railroad and FDOT, which allows 6th Avenue South to cross over the railroad tracks. As license holder of the road crossing, the County is responsible to pay 50 percent of the annual signal maintenance fee, which is currently \$8,930. The other 50 percent of the annual signal maintenance fee will be the responsibility of SFRTA.

Attachments:

- 1. Location Map
- 2. Resolution (4)
- Tri-Party Agreement with FDOT and SFRTA (4) 3.

WR, OGF What Recommended By:_	Savel 2 Jul	2/5/2618
KPS	Department Director	Date
Approved By:	pure LAI. Johnson	2/9/18

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues	2018 <u>\$ -0-</u> <u>-0-</u> <u>-0-</u> 0	2019 <u>-0-</u> <u>\$4,465</u> <u>-0-</u>	2020 <u>-0-</u> <u>\$4,465</u> <u>-0-</u>	2021 <u>-0-</u> <u>\$4,465</u> <u>-0-</u>	2022 <u>-0-</u> <u>\$4,465</u> <u>-0-</u>
Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	<u>-0-</u> <u>-0-</u> <u>\$</u> **	<u>-0-</u> <u>-0-</u> <u>\$4,465</u>	<u>-0-</u> <u>-0-</u> <u>\$4,465</u>	<u>-0-</u> <u>-0-</u> <u>\$4,465</u>	<u>-0-</u> <u>-0-</u> <u>\$4,465</u>

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 1201 Dept 360 Unit 2270 Object 4607

Recommended Sources of Funds/Summary of Fiscal Impact: County Transportation Trust Fund Railroad Crossing Maintenance

Annual signal maintenance fees are included in the FY 2018 budget. Subsequent year amounts are subject to BOCC approval of future budgets. **The \$4,465 per year shown above is for the signal maintenance of grade crossing traffic control devices at the CSX crossing on 6th Avenue South.

C. Departmental Fiscal Review:

valainen

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB ASI 216118

B. Approved as to Form and Legal Sufficiency:

ma /Assistant County Attorney

C. Other Department Review:

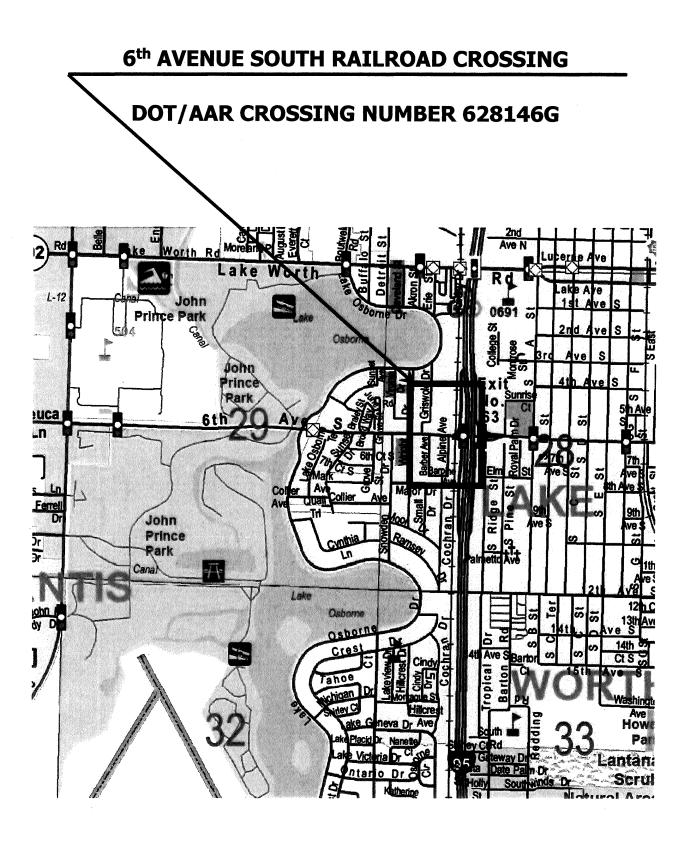
Department Director

This summary is not to be used as a basis for payment.

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Contract D



LOCATION SKETCH

RESOLUTION NO. R-2018_____

RESOLUTION BOARD OF OF THE COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA AUTHORIZING **EXECUTION** OF RAILROAD Α REIMBURSEMENT AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY FOR SAFETY IMPROVEMENTS AT THE 6th AVENUE SOUTH RAILROAD CROSSING

WHEREAS, the Florida Department of Transportation (FDOT) and the South Florida Regional Transportation Authority (SFRTA) are installing an upgrade of the railroad grade crossing traffic control devices at the SFRTA crossing on 6th Avenue South DOT/AAR Crossing Number 628146G; and

WHEREAS, FDOT will fund the safety improvements project designated as Financial Project Number 440832-1-57-01 of 6th Avenue South at SFRTA railroad crossing in Palm Beach County, Florida and

WHEREAS, the SFRTA will construct and maintain the upgraded Class VI railroad grade crossing traffic control devices; and

WHEREAS, Palm Beach County is the license holder for the grade crossing and will pay 50% (\$4,465) of the annual signal maintenance fees which are currently \$8,930; and

WHEREAS, SFRTA manages and maintains the railroad line and will be responsible for the other 50% of the annual signal maintenance fee.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF PALM BEACH COUNTY FLORIDA, THAT:

1. The foregoing recitals are hereby reaffirmed and ratified.

2. The Mayor of the Board of County Commissioners is authorized to execute the tri-party railroad reimbursement agreement with FDOT and SFRTA, as herein described.

3. This RESOLUTION shall take effect immediately upon adoption.

RESOLUTION NO. R-2018-March 13, 2018

The foregoing Resolution was offered by Commissioner	who moved its
adoption. The motion was seconded by Commissioner	, and upon being
put to a vote, the vote was as follows:	

District 6:	Melissa McKinlay, Mayor	
District 7:	Mack Bernard, Vice Mayor	
District 1:	Hal Valeche	
District 2:	Paulette Burdick	
District 3:	Dave Kerner	
District 4:	Steven L. Abrams	
District 5:	Mary Lou Berger	

The Mayor thereupon declared the Resolution duly passed and adopted this ____ day

of _____, 2018.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

ATTEST:

SHARON R. BOCK CLERK & COMPTROLLER

BY:_____

Deputy Clerk

SEAL

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:___

Yelizaveta B. Herman, Assistant County Attorney

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION RAILROAD REIMBURSEMENT AGREEMENT GRADE CROSSING AND CROSSING TRAFFIC CONTROL DEVICES SOUTH FLORIDA RAIL CORRIDOR ONLY COUNTY ROADS RR CROSSINGS ONLY

Financial Project I.D.	Road Name or Number	County Name	Parcel & R/W Number	FAP Number
440832-1-57-01	6 th Avenue S	Palm Beach	25(93220-2412)	D417 087B

THIS AGREEMENT, made and entered into this ______ day of _____, ____ by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter called the DEPARTMENT, and PALM BEACH County, a political subdivision of the State of Florida, acting by and through its Board of County Commissioners, hereinafter called the COUNTY, and the SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, a body politic and corporate and an agency of the State of Florida created pursuant to Chapter 343, Florida Statutes, hereinafter called the SFRTA.

WITNESSETH:

WHEREAS, the DEPARTMENT and CSX Transportation, Inc., ("CSXT") entered into a contract for Installment Sale and Purchase, for the South Florida Rail Corridor ("SFRC") dated May 11th, 1988, at which time the DEPARTMENT became the owner of said property and CSXT retained an exclusive perpetual easement for Rail Freight Operations within the SFRC upon which railroad freight, intercity passenger and commuter rail services are currently being conducted, and

WHEREAS, the DEPARTMENT and CSXT entered into an Operating and Management Agreement Phase A (OMAPA) pertaining to the line of railroad between West Palm Beach and Miami, Florida and related properties on May 11, 1988 (the "Phase A Agreement"), pursuant to which CSXT managed and maintained the SFRC property on behalf of the DEPARTMENT until March 28th, 2015, and

WHEREAS, the DEPARTMENT and CSXT entered into an Amended South Florida Operating and Management Agreement on January 25, 2013, as may be further amended, which provides for termination of OMAPA and transition of management, operation, and maintenance of the SFRC from CSXT to the DEPARTMENT upon the date determined pursuant to subsection 1(c) of SFOMA (the "SFOMA Commencement Date", which was March 29th, 2015), and

WHEREAS, the DEPARTMENT and the SFRTA entered into the SFRC Operating Agreement ("Operating Agreement") on June 13, 2013, by which the SFRTA on behalf of the DEPARTMENT, has been managing, operating, maintaining, and dispatching, railroad operations on the SFRC as of Commencement, and also

maintains and repairs the rights-of-way, layover facilities and yards, state-owned buildings and facilities, tracks, bridges, communications, signals and all appurtenances on the SFRC, and

WHEREAS, the SFRTA, at the request and sole cost and expense of the COUNTY is, constructing, reconstructing or otherwise changing a portion of the Public Road System, designated by COUNTY Project number <u>FM 440832-1-57-01</u>, on <u>6th Avenue S</u> which crosses at grade the right-of-way and track(s) of the SFRC at milepost <u>SX 977.28</u>, FDOT/AAR Crossing Number <u>628146G</u>, at or near <u>Lake Worth</u>, Florida as shown on the Project Plan Sheet No. <u>N/A</u>, ("Project") attached hereto and made a part hereof, and

WHEREAS, the COUNTY is not a party to any of the aforementioned agreements and now agrees to enter into this Railroad Reimbursement Agreement ("Agreement") with DEPARTMENT,

NOW, THEREFORE, in consideration of the mutual undertakings as set forth herein, the Parties hereto agree as follows:

- 1. The **COUNTY** has requested at its sole cost and expense that **SFRTA** construct or reconstruct an at-grade railroad crossing, and necessary approaches thereto, within the **DEPARTMENT**'s right-of-way along the SFRC, over its tracks at the above-referenced location.
- 2. If crossing surface work is required for the Project, the SFRTA, shall provide, furnish or have furnished, all necessary material required for, and will construct at COUNTY's expense a Standard Railroad Crossing Type _ in accordance with the DEPARTMENT's Standard Index No. 560 attached hereto and by this reference made a part hereof, and in accordance with all other Federal Railroad Administration (FRA) and American Railway Engineering and Maintenance of Way Association (AREMA) standards and guidelines. The initial construction cost and the cost of any reconstruction or rehabilitation thereafter shall be paid by the COUNTY. Upon completion of the crossing, the SFRTA shall be responsible for the routine maintenance of all trackbed and rail components plus the highway roadbed and surface for the width of the rail ties within the crossing area for single-track crossings, and for all trackbed and rail components plus the highway roadbed and surface for the width of the rail ties within the crossing area and between tracks for multiple-track crossings, in accordance with the Operating Agreement and the SFOMA Agreement. Routine maintenance includes but is not limited to regular track inspections and any repairs to the concrete panels or asphalt within the area described as SFRTA's responsibility. The COUNTY shall be responsible for the maintenance of the highway roadbed and surface outside the railway ties. IT BEING EXPRESSLY UNDERSTOOD AND AGREED that if the COUNTY does not properly

maintain the highway roadbed and surface outside the railroad ties, the **SFRTA** may, at its option and upon notification to the **COUNTY**, perform such maintenance work and bill the **COUNTY** directly for costs thus incurred. All costs required for any subsequent reconstruction or rehabilitation of the crossing, as may be requested by any of the Parties to this Agreement, shall be the sole financial responsibility of the **COUNTY**.

- X If Railroad Grade Crossing Traffic Control Devices work is required for the Project, the SFRTA, shall provide, furnish or have furnished, all necessary material required for, and will install at the COUNTY's expense automatic, railroad grade crossing traffic control devices at said location in accordance with the DEPARTMENT's Plans and Standard Index Number 17882 attached hereto, and by this reference made a part hereof. If traffic control devices are being installed/upgraded under the Signal Safety Program (US Code Title 23, Section 130), then the DEPARTMENT will reimburse SFRTA for 100% of the costs of installation/upgrades pursuant to the Operating Agreement and the SFOMA Agreement.
- The cost of maintaining all signals at the crossing shall be allocated as follows; fifty percent (50%) 3. of the expense thereof in maintaining the same shall be borne by the COUNTY, and fifty percent (50%) of the cost shall be borne by the SFRTA, as enumerated by the Schedule of Annual Cost of Automatic Highway Grade Crossing Traffic Control Devices attached hereto and by this reference made a part hereof and subject to future revision. Actual funding for the signals has been provided for in the Operating Agreement. COUNTY shall submit its 50% of the cost of the Annual Maintenance costs to the DEPARTMENT. In instances where signals are installed and/or adjusted pursuant to this Agreement and found to be in satisfactory working order by the Parties hereto, the same shall be immediately put in service, operated and maintained by the SFRTA pursuant to the Operating Agreement and the SFOMA Agreement so long as SFRTA or successors or assigns shall operate the said signals at said grade crossing; or until it is agreed between the Parties hereto that the signals are no longer necessary; or until the said crossing is abandoned; or legal requirements occur which shall cease operation of those signals. The SFRTA agrees that any future relocation or adjustment of said signals shall be performed by the SFRTA, but at the expense of the party initiating such relocation. Upon relocation, the maintenance responsibility shall be in accordance with the provisions of this Agreement. It is further agreed that the cost of maintaining any additional or replacement signal equipment at the same location will be shared as provided above.

- 4. Unless otherwise agreed upon herein, the COUNTY agrees to ensure that the advance warning signs and railroad crossing pavement markings will conform to the Department of Transportation Manual on Uniform Traffic Control Devices (MUTCD) within 30 days of notification that the railroad signal improvements have been completed and that such signs and pavement markings will be continually maintained in conformance with the MUTCD as applicable.
- 5. The **DEPARTMENT** at its discretion, may arrange for the synchronization of the railroad crossing devices with existing or proposed highway traffic control devices at <u>6th Avenue S</u>. Neither of the Parties shall disconnect the interconnection circuit or change or cause to be changed the signal sequence without prior notice to the other parties. Each party shall maintain its respective devices from the point of the junction box as provided for the interconnect cable.
- 6. All work contemplated at this crossing shall at all times be subject to the approvals and notice provisions of the **Operating Agreement** and the **SFOMA** Agreement.
- 7. The **COUNTY** will reimburse **SFRTA** for the cost of watchmen or flagging service in the carrying out of work adjacent to the **SFRC**, or work requiring movement of equipment, employees or trucks across the **SFRC**, or when at times **SFRTA** and/or the **DEPARTMENT** agree that such a service is necessary.
- 8. All contractors working in the SFRC are required to have Railroad Protective Public Liability and Railroad Protective Property Damage Liability insurance where the DEPARTMENT, SFRTA, and CSXT are named insureds, and with limits not less than <u>\$2,000,000.00</u> combined single limit for bodily injury and/or property damage per occurrence and with an annual aggregate limit of no less than <u>\$6,000,000.00</u> Contractor will furnish the DEPARTMENT and SFRTA a Certificate of Insurance showing that the contractor carries liability insurance (applicable to the job in question) in the amounts set forth above. Such insurance is to conform with the requirements of the U.S. Department of Transportation, Federal Highway Administration, Federal Aid Policy Guide, Subchapter G, Part 646, Subpart A, and any supplements thereto or revisions thereof.
- 9. **SFRTA** hereby agrees, as applicable, to install and/or adjust the necessary parts of the SFRC facilities in accordance with the provisions set forth in the:
 - (A) DEPARTMENT Procedure 725-080-002 Appendix D.4 and Rule 14-57.011 "Public Railroad-Highway Grade Crossing Costs", Florida Administrative Code,

x

(B) Federal Highway Administration's Federal Aid-Highway Policy Guide,
23 C.F.R. Subchapter B, Part 140, Subpart I; and 23 C.F.R. Subchapter G.
Part 646, Subpart B,

and any supplements thereto or revisions thereof, which, by reference hereto, are made a part hereof. **SFRTA** further agrees to do all such work with its own forces or by a contractor paid under a contract held by **SFRTA** under the supervision and approval of the **DEPARTMENT**, and the Federal Highway Administration, when applicable.

- 10. The **COUNTY** hereby agrees to reimburse **SFRTA**, as detailed in this Agreement, for all costs incurred by it in the installation and/or adjustment of said facilities, in accordance with the provisions above. If the Project is for Signal Safety improvements under Title 23, Section 130, then the **DEPARTMENT** agrees to reimburse **SFRTA**, as detailed in this Agreement, for all costs incurred by it in the installation and/or adjustment of said facilities, in accordance with the provisions above. It is understood and agreed by and between the Parties hereto that preliminary engineering costs not incorporated within this Agreement shall be subject to payment by the **COUNTY**.
- 11. Attached hereto, and by this reference made a part hereof, are plans and specifications of the work to be performed by SFRTA pursuant to the terms hereof, and an estimate of the costs thereof in the amount of <u>\$177,146.22</u>. All work performed by the SFRTA pursuant hereto, shall be performed according to these plans and specifications as approved by the DEPARTMENT, and the Federal Highway Administration, if federal aid participating; and all subsequent plan changes shall likewise be approved by the DEPARTMENT and the Federal Highway Administration, when applicable.
- 12. All labor, services, materials, and equipment furnished by SFRTA in carrying out work to be performed, shall be billed by SFRTA directly to the COUNTY. If the Project is for Signal Safety improvements under Title 23, Section 130, then all labor, services, materials, and equipment furnished by SFRTA in carrying out work to be performed, shall be billed by SFRTA directly to the DEPARTMENT. Separate records as to costs of contract bid terms and force account items performed by SFRTA shall also be furnished by SFRTA to the DEPARTMENT.
- 13. The **DEPARTMENT** has determined that the method to be used by the **SFRTA** in developing future relocation or installation cost shall be actual and related indirect costs accumulated in

accordance with a work order accounting procedure prescribed by the applicable Federal or State regulatory body.

- 14. It is specifically agreed by and between the **DEPARTMENT**, the **COUNTY** and the **SFRTA**, that the **DEPARTMENT** and/or the **COUNTY** shall receive fair and adequate credit for any salvage which shall accrue to the **SFRTA** as a result of the above adjustment work.
- 15. Upon completion of the work, the SFRTA shall, within one hundred eighty (180) days, furnish the COUNTY with three (3) copies of its final and complete billing of all costs incurred in connection with the work performed hereunder, such statement to follow as closely as possible the order of items contained in the estimate attached hereto. The COUNTY shall reimburse the SFRTA for its portion of all actual costs attributable to the Project subject to other provisions in this Agreement. The total for labor, overhead, travel expenses, transportation, equipment, material and supplies, handling costs, and other services shall be shown in such a manner as will permit ready comparison with the approved plans and estimates. Material shall be itemized where they represent major components of cost in the relocation following the pattern set out in the approved estimate as closely as possible. Salvage credits from recovered and replaced permanent and recovered temporary materials shall be reported in said bills in relative position with the charge for the replacement or the original charge for temporary use.

The final billing shall show the description and site of the Project; the date on which the first work was performed, or, if preliminary engineering or right-of-way items are involved, the date on which the earliest item of billed expenses was incurred; the date on which the last work was performed or the last item of billed expenses was incurred; and the location where the records and accounts billed can be audited. Adequate reference shall be made in the billing to the SFRTA's records, accounts, and other relevant documents. All cost records and accounts shall be subject to audit by a representative of the COUNTY. Upon receipt of invoices, prepared in accordance with the above reimbursement provisions, the COUNTY agrees to reimburse the SFRTA in the amount of such actual costs approved by the COUNTY's auditor.

For Signal Safety Projects under the Rail/Highway Grade Crossing Safety Improvement Program; the cost therefore shall be governed and reimbursed in accordance with Paragraphs 16 through 23 below.

16. Upon completion of the work, the **SFRTA** shall, within one hundred eighty (180) days, furnish the **DEPARTMENT** with three (3) copies of its final and complete billing of all costs incurred in

connection with the work performed hereunder, such statement to follow as closely as possible the order of items contained in the estimate attached hereto. The **DEPARTMENT** shall reimburse the **SFRTA** for its portion of all actual costs attributable to the Project subject to other provisions in this Agreement. The total for labor, overhead, travel expenses, transportation, equipment, material and supplies, handling costs, and other services shall be shown in such a manner as will permit ready comparison with the approved plans and estimates. Material shall be itemized where they represent major components of cost in the relocation following the pattern set out in the approved estimate as closely as possible. Salvage credits from recovered and replaced permanent and recovered temporary materials shall be reported in said bills in relative position with the charge for the replacement or the original charge for temporary use.

The final billing shall show the description and site of the Project; the date on which the first work was performed, or, if preliminary engineering or right-of-way items are involved, the date on which the earliest item of billed expenses was incurred; the date on which the last work was performed or the last item of billed expenses was incurred; and the location where the records and accounts billed can be audited. Adequate reference shall be made in the billing to the SFRTA's records, accounts, and other relevant documents. All cost records and accounts shall be subject to audit by a representative of the DEPARTMENT. Upon receipt of invoices, prepared in accordance with the above reimbursement provisions, the DEPARTMENT agrees to reimburse the SFRTA in the amount of such actual costs approved by the DEPARTMENT's auditor.

17. In accordance with Section 215.422 Florida Statutes, the following provisions are in this Agreement:

Contractors providing goods and services to the **DEPARTMENT** should be aware of the following time frames. Upon receipt, the **DEPARTMENT** has five (5) working days to inspect and approve the goods and services, unless the Agreement specifies otherwise. The **DEPARTMENT** has twenty (20) working days to deliver a request for payment (voucher) to the Department of Banking and Finance. The twenty (20) days are measured from the latter of the date the invoice is received or the date the goods or services are received, inspected, and approved.

If a payment is not available, within forty (40) days, a separate interest penalty at a rate as established pursuant to Section 215.422 (3)(b), Florida Statutes, will be due and payable in addition to the invoice amount, to the Contractor. Interest penalties of less than one (1) dollar will not be enforced unless the Contractor requests payment. Invoices, which have to be returned to a Contractor because of Contractor preparation errors, will result in a delay in the payment. The

invoice payment requirements do not start until a properly completed invoice is provided to the **DEPARTMENT**.

A Vendor Ombudsman has been established within the Department of Bank and Finance. The duties of the individual include acting as an advocate for contractors/vendors who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516, or by calling the Division of Consumer Services at 1-877-693-5236.

- 18. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the **DEPARTMENT**'s Comptroller under Section 334.44(29), F.S., or by the Department of Financial Services under Section 215.422(14), F.S.
- 19. In accordance with Section 287.058 F.S., the following provisions are in this Agreement: If this contract involves units of deliverables, then such units must be received and accepted in writing by the Contract Manager prior to payments. Bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper pre-audit and post-audit thereof.
- 20. Bills for travel expenses specifically authorized in this Agreement shall be submitted and paid in accordance with **DEPARTMENT** Rule 14-57.011, Florida Administrative Code, and the Federal Highway Administration Federal Aid Policy Guide, 23 C.F.R. Subchapter B, Part 140, Subpart I "Reimbursement for Railroad Work."
- In the event this contract is for services in excess of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) and a term of more than one year, the provisions of Section 339.135 (6)(a), Florida Statutes are hereby incorporated;

The **DEPARTMENT** during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditures of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The **DEPARTMENT** shall require a statement from the Comptroller of the **DEPARTMENT** that such funds are available prior to the entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods, exceeding one year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the **DEPARTMENT** which are for an amount in excess of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) and which have a term for a period of more than one year.

22. In accordance with Section 287.133 (2)(a), Florida Statutes, the following provisions are included in this Agreement:

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids, proposals, or replies on leases for real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in section 287.017 for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

23. In accordance with Section 287.134(2)(a), Florida Statutes, the following provisions are included in this agreement:

An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.

- 24. The **DEPARTMENT**'s obligation to pay under this contract is contingent upon an annual appropriation by the Florida Legislature in accordance with Section 287.0582, Florida Statutes.
- 25. The SFRTA shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the SFRTA in conjunction with this Agreement. Specifically, if the SFRTA is acting on behalf of a public agency the SFRTA shall:

- (a) Keep and maintain public records that ordinarily and necessarily would be required by the **DEPARTMENT** in order to perform the services being performed by the **SFRTA**.
- (b) Provide the public with access to public records on the same terms and conditions that the DEPARTMENT would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
- (c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.
- (d) Meet all requirements for retaining public records and transfer, at no cost, to the DEPARTMENT all public records in possession of the SFRTA upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the DEPARTMENT in a format that is compatible with the information technology systems of the DEPARTMENT.

Failure by the **SFRTA** to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the **DEPARTMENT**. The **SFRTA** shall promptly provide the **DEPARTMENT** with a copy of any request to inspect or copy public records in possession of the **SFRTA** and shall promptly provide the **DEPARTMENT** a copy of the **SFRTA**'s response to each such request.

- 26. Should the use of said crossing be abandoned due to removal of the roadway then all rights hereby granted to the COUNTY shall thereupon cease and terminate and the COUNTY will, at its sole cost and in a manner satisfactory to the SFRTA and the DEPARTMENT, remove said crossing and restore the SFRC property to the condition previously found, provided that the SFRTA may, at its option, remove the said crossing and restore its property, and the COUNTY will, in such event, upon bill rendered, pay to the SFRTA the entire cost incurred by it in such removal and restoration, provided such costs are accrued as specified in Paragraph 9.
- 27. Liability for services performed under this agreement shall be governed in accordance with the terms and conditions of the Operating Agreement.
- 28. Upon execution, this Agreement shall supersede all provisions, relating to said crossing contained in any previous agreements and shall become the permanent agreement of record.

29. SFRTA shall:

- 1. Utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the **SFRTA** during the term of the contract; and
- 2. Expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.
- 30. It is understood and agreed by the Parties to this Agreement that if any part, term, or provision of this Agreement is held illegal by the courts or in conflict with any law of the State of Florida, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the Parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.
- 31. Any questions or matters arising under this Agreement as to validity, construction, enforcement, performance, or otherwise, shall be determined in accordance with the laws of the State of Florida. Venue for any action arising out of or in any way related to this Agreement shall lie exclusively in a state court of appropriate jurisdiction.
- 32. The Parties agree to bear their own attorney's fees and costs with respect to this Agreement.
- 33. The Parties agree that this Agreement is binding on the Parties, their heirs-at-law, and their assigns and successors in interest as evidenced by their signatures and lawful executions below.
- 34. A modification or waiver of any of the provisions of this Agreement shall be effective only if made in writing and executed with the same formality as this Agreement.
- 35. If the Operating Agreement between the **DEPARTMENT** and the **SFRTA** ceases to exist, the responsibilities of **SFRTA** may be assigned to a party operating the railroad.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their respective and duly authorized officers the day and year first written above.

SFRTA

South Florida Regional Transportation Authority, A body politic and corporate and an agency of the State of Florida

By:

SFRTA Executive Director

Date:

Approved as to form and legal sufficiency

By:

SFRTA General Counsel

DEPARTMENT

State of Florida, Department of Transportation, An Agency of the State of Florida

By:

Director of Transportation Development

Date: _____

Legal Review (DEPARTMENT):

By:

COUNTY

Attest:

SHARON R. BOCK CLERK & COMPTROLLER

Ву: _____

Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:

County Attorney

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: ______ Mayor – Melissa McKinlay

Date: _____

APPROVED AS TO TERMS AND CONDITIONS By: Onels af mal

Department Director KPS

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION WORK DESCRIPTION GRADE CROSSING TRAFFIC CONTROL DEVICES

FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
44083215701	6th Avenue S	PALM BEACH	25(93220-2412)	D417 087 B
	RAILRO	DAD COMPANY		
	South Florida Region	nal Transportation A	uthority	
A. JOB DESCRIPTION		s LEDs. RKD. 2 bell	s. 1 Conc. Found.+gate	· · · ·
B. TYPE OF ROADWAY		d 3 auxiliary/turn lar	nes	
C. FDOT/AAR XING NO	.: <u>628146G</u>	RR MILE POS	T TIE: 977.28	
D. TYPE CROSSING PF	ROPOSED: IV C	LASS: VI	DOT INDEX NO.: 17882	
E. STATUS AND PROP	OSAL:			*
1. EXISTING DEVIC	ES: (See Agre	ement dated)	
a. None-	New Crossing.			
	buck and Disk.			
	ng Signals with Disk.			
	ng Signals with Cantilever.			
	ng Signals with Gates. ng Signals with Cantilever and Ga			
		ites.		
2. PROPOSED DEVI	CES: (Safety Ind	lex Rating 28)	
	ision required.			
NAME AND ADDRESS OF ADDRESS	buck and Disk.			
	ng Signals and Disk.			
	ng Signals with Cantilever.			
	ng Signals with Gates.			
	ng Signals with Cantilever and Ga	ites.		
	ate existing signal devices:			
(1)	(With-Without) addition of 0	Bates.		
(2)	(With-Without) synchroniza	tion with highway traff	ic signals.	
(3)	(With-Without) constant wa	ming time.		
	ND/OR POWER LINE ADJUSTM	ENTS		
1. N/A By Others				
	d Company.		Co	mpany.)
	a company.		·	
G. AUTHORITY REQUE	STED:	(0	Draft attached: 🗌 Yes 🛛 🕅	No.)
1. XX Agreemen	t (Third Party Participating	ι-)
	ntal Agreement No.			/
3. Crossing F	Permit.			
4. Estimate f	or Change Order No.			
5. Letter of A	uthority.			
6. Letter of C	onfirmation (No Cost to Departme	ent).		
I. OTHER REMARKS:				
Negotiations to be con	• •			
Signal installation targ				•
Synchronization: (Dra	ft attached 🔲 Yes 🔀 No.)			

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION RAILROAD GRADE CROSSING TRAFFIC CONTROL DEVICES ANNUAL MAINTENANCE COSTS

FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
44083215701	6th Avenue S	PALM BEACH	25(93220-2412)	D417 087B
COMPANY NAME: Sou	uth Florida Regional Transpo	rtation Authority		
A. FDOT/AAR XING NO .:	528146G	RR M	AILE POST TIE: 977.28	
B. TYPE SIGNALS PROPOS	SED IV	CLASS	VI DOT INDEX:	17882

SCHEDULE OF ANNUAL COST OF AUTOMATIC HIGHWAY GRADE CROSSING TRAFFIC CONTROL DEVICES

Annual Maintenance Cost Exclusive of Installation

<u>CLASS</u>	DESCRIPTION	<u>COST*</u>
I	2-Quadrant Flashing Lights with One Track	\$2,386.00
II	2-Quadrant Flashing Lights with Multiple Tracks	\$3,158.00
III .	2-Quadrant Flashing Lights and Gates with One Track	\$3,600.00
IV	2-Quadrant Flashing Lights and Gates with Multiple Tracks	\$4,520.00
V	3 or 4-Quadrant Flashing Lights and Gates with One Track	\$7,116.00
VI	3 or 4-Quadrant Flashing Lights and Gates with Multiple Tracks	\$8,930.00

AUTHORITY: FLORIDA ADMINISTRATIVE RULE 14-57.011 Public Railroad-Highway Grade Crossing Costs

EFFECTIVE DATE:	July 22, 1982
GENERAL AUTHORITY:	334.044, F.S.
SPECIFIC LAW IMPLEMENTED:	335.141, F.S.

*This schedule will become effective July 1, 2016 and will be reviewed every 5 years and revised as appropriate based on the Consumer Price Index for all Urban Consumers published by the U.S. Department of Labor.

725-090-41 RAIL OGC - 07/16

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF MODAL DEVELOPMENT DISTRICT 4 RAIL OFFICE

PROJECT SCOPE AND COST ESTIMATE

PROJECT INFORMATION

Financial Project No.: FAP Number: Location: County: Crossing No.: RR. MP.: Company: 440832-1-57-01 D417 087B 6th Ave S @ SR-9 Palm Beach 628146-G 977.28 SFRTA

This project scope and cost estimate was prepared by: District 4 Railroad Coordinator's Office

Install Two (2) Constant warning time - 4000. 16 sets of LEDs. Radio Key Down indicator. Two (2) new bells. One (1) concrete foundation + S60 gate mechanism complete.

Installation, Engineering Inspection and Labor...... \$ 177,146.22

TOTAL ESTIMATED COSTS......\$ 177,146.22





CONTRACT AMENDMENT NO.

Contract No.14-012Amendment No.TBDProject:Maintenance of Way ("MOW") ServicesContractor:VTMIContractor Ref No.:062

The following changes are hereby authorized to be performed by the Contractor, for the stipulated cost and/or time extension herein, upon the signatures below by SFRTA.

Description of Changes, Reasons Therefore, and Cost and/or Time Extension for Each:

SFRTA requires the services of VTMI to perform signal safety upgrades to the grade crossing on 6th Ave South in Palm Beach County which have been requested by FDOT and the City of Lake Worth. VTMI shall provide all necessary labor, equipment, materials, hardware design, construction, and in-services testing for the following signal safety upgrades to grade crossing (628146G) 6th Ave South:

- 1. Install 15 ea. Complete LED One-Way Assemblies
- 2. Install 2 ea. Complete LED Two-Way Assembles
- 3. Install 2 ea. CWT XP4
- 4. Install Event Recorder MDA II
- 5. Install 1 Complete S-60 Entrance Gate Assembly with Foundation
- 6. Install 2 ea. Siemens Electronic Bells
- 7. Install Crossing Warning Indicator
- 8. Design and AIS

Change:

- A. VTMI shall perform a survey of the jobsite
- B. VTMI shall procure all materials necessary for the installation of the signal safety upgrades and shall deliver all material to the jobsite.
- C. VTMI shall remove and dispose of and/or salvage the existing upgraded signal material.

Reason for change: FDOT has requested SFRTA have this work performed.

Cost of Change: Total - \$177,146.22

Time Extension for change: N/A - Within Contract Timeframe

TOTAL

\$177,146.22

The following changes are hereby authorized to be performed by the Contractor, for the stipulated cost and/or time extension herein, upon the signature below by the representatives of SFRTA.

It is agreed that this Amendment shall not alter or change in any manner the force and effect of the Contract Documents, including any previous amendments thereto, except insofar as the same is altered and amended by this Amendment.

SFRTA and the Contractor agree that the Contract time adjustment and the sum agreed to in this Amendment constitutes a full and complete settlement of all the matters set forth herein, including all direct cost for equipment, manpower, materials, overhead, profit, and delay relating to the issues set forth in the Amendment. Furthermore, the Contractor accepts the terms of this Amendment as related to cost determinations as full compensation for all costs of equipment, manpower, materials, overhead, profit and delay damages and for all their costs. This settlement is limited to and applies to any claims arising out of or on account of the matters described and set forth in this Amendment.

Accepted by Procurement:	Accepted by Project Manager:
Signature:	Signature:
Name and Title:	Name and Title:
Date:	Date:
Accepted by Contractor	Approved by SFRTA Executive Director: Signature:
Name and Title: NEAre 6-M	Name and Title:
Date:	Date:
Approved as to form and legal sufficiency:	
Signature:	
Name and Title:	
Date:	



Estimated Cost for Extra Work #062

6th Ave South Signal safety Upgrades X-ing 628146G

Extra Work	062
Name	6th Ave South Signal safety Upgrades X-
Date	8/24/2016

Estimator Name	Brian Goss
Estimator E-mail	marcus.goss@transdev.com
Estimator Phone	(770) 480 3120

....

RTA

1. Scope of Work	Supply the necessary hardware design, materials, construction, and in-service testing for the following:
	Replacement of seventeen existing sets of incandescent signal lights with LED signal lights; 15 one-way and 2 two-way
	Installation of 2 CWT-XP4 with MDSA surge arrester
	Installation of MDA II Event Recorder
	Replacement of the existing Western Cullen & Hayes east median gates with a new Safetran S-60 entrance gate assembly with
	foundation
	Installation of CWI Crossing Warning Indicator
	Installation of two Siemens electronic bells
	Design and As-In-Service Prints
	Prices may not be valid after 60 days
	r nees may not be value after ou days

Total Cost: \$ 177,146.22

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2. Cost: A. Management

I. Labor

Position	Work Hours	FBLC Hourly Rate	Labor Bid Total
Facility Manager	-	46.78	-
Office Manager	-	41.30	-
Materials Manager	-	70.48	-
RMIS Technician	• ·	30.36	<u>.</u>
Safety Manager	-	89.19	
General Manager	-	107.06	-
Roadmaster	-	65.51	-
Signal Manager	-	65.51	-
Sr. Manager Comm. & Sig.	-	94.01	-
Signal Manager	-	63.11	
Communications Manager	-	63.11	
Project Manager	-		
	-	-	-
	Managem	ent Labor Total	•

<u>II. Vehicle</u>

Description	Hours	Equip. Rate	Equip. Bid Total
Pick-up F150	-	16.80	-
SUV		13.23	-
		-	-
		-	-
	Management	Equipment Total	-

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B. Track Costs

I. Labor

Position	WK HRS RE	WK HRS	HRLY RATE	HRLY RATE	RE TOTAL	OT TOTAL	
		ОТ	RE	от	COST	соят	TOTAL
RR Track Welder Helper	-	-	44.32	59.18	· _	-	-
RR Track Foreman	-	-	51.41	70.24	-		
Tamper Operator	-	-	52.83	71.96			
Flagman	-	55.00	41.45	54.88		3,018.39	2.010.00
Track Inspector	-		51.41	70.24		3,018.39	3,018.39
RR Equipment Operator II	-		48.56	65.96	-		•
RR Equipment Operator I	40.00		47.40		-		-
Track Laborer/Trackman	40.00			64.22	1,896.00	-	1,896.00
RR Welder		· ·	43.35	58.16	-	-	-
INN WEIDER	-	-	48.50	65.87	-	-	•
·		-	-	-	-	-	-
	-	-	-	-	-	- 1	-
					Te	ack Labor Total	4 014 20

li. Equipment

Track Labor Total 4,914.39 RTA POUTH MOREAN

11115

Description	Hours Equip. Rate	Equip. Bid Tota
F350 Hi-rail	- \$ 32.17	
Prentice	- \$ 164.87	·
Backhoe	20.00 \$ 62.34	1 345 99
Loader 966 CAT	- \$ 124.41	1,246.80
Speed swing	- \$ 85.30	
Swivel Dump Hi-Rail	- \$ 85.30	-
Welding Van	- \$ 115.24	
Light tower		-
Pup tamper	Ý 15.14	-
Air Compressor		-
Hi-Rall crew cap	0.71	
Tamper Mark 4		-
Dynamic Stabilizer	303.00	
Regulator	- 163.33 - \$ 176.20	· ·
Hi-Rail Section truck	- \$ 113.67	-
Gradali		
Tilt trailer		-
Dump truck		160.00
Pick-up 150		
	55.00 \$ 18.44	1,014.20
II. Materials	Track Equipment Total	2,421.00

III. Materials

Туре	Qty.	UOM	Unit Price	Freight	Cost
			1		
					-
		1			-
			++		-
			<u> </u>		
			+		-
					-
					-
					-
					-
					-
					-
					-
-					-
					-
· · ·			Track	Materials Total	-

Track Materials Total

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C. Signal



I. Labor

- Position	WK HRS RE	WK HRS	HRLY RATE	HRLY RATE	RE TOTAL	OT TOTAL	TOTAL
Signal Maintainer	-	100.00	52.59	72.01	-	7,201.00	7,201.00
Signal Inspector/Comm Tech	-	60.00	63.80	88.82		5,329.20	5,329.20
Signalman	-	•	52.59	72.01	-		
Signal Foreman	-	1.00	58.78	81.41	-	81.41	81.41
	-	-	-	· •	-	- 1	-
Signal Labor Total							12,611.61

.

ll. Equipment

Description	•	lours	Equip. Rate	Equip. Bid Total
Signal truck		132.00	\$ 22.07	2,913.24
Signal Hi-Rail vehicle		30.00		1,004.40
Hi-Rail boom truck		20.00		2,752.20
Bucket Truck		20.00		1,089.60
Pick-up 150		30.00	\$ 18.44	553.20
		-	-	-
		•	-	-
		•	-	-
•		Signal E	quipment Total	8,312.64

III. Materials

Туре	Qty.	UOM	Unit Price	Freight	Cost
S-60 Gate Assembly	1.00	EA	14,208.00		14,208.00
Foundation for S-60 Gate Assembly	1.00	EA	969.60		969.60
NAS MDA II DTMF Package (Radio Keydown/event recorder)	1.00	EA	3,450.00		3,450.00
Antenna Kit	1.00	EA	50.00		50.00
LED Crossing Signal One-Way (Gate)	2.00	EA	2,306.00		4,612.00
LED Crossing Signal One-Way (Main Mast)	4.00	EA	2,306.00		9,224.00
LED Crossing Signal One-Way (Arm)	9.00		2,269.00		20,421.00
LED Crossing Signal One-Way (Main Mast Sidelight)			2,355.00		20,421.00
LED Crossing Signal Two-Way (Main Mast)			3,123.00		
LED Crossing Signal Two-Way (Gate)	2.00	EA	3,123.00		6,246.00
CWT XP-4	2.00	EA	29,184.00		58,368.00
MDAS surge arrester	2.00	EA	653.00		
Siemens Electronic Bell	2.00	EA	489.00		1,306.00
Crossing Warning Indicator	1.00		1.382.74		978.00
			di se constructione de la construction de la constr	Aaterials Total	121,215.34

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D. Structures Department

I. Labor

Position	WK HRS RE	WK HRS	HRLY RATE	HRLY RATE	RE TOTAL	OT TOTAL	
		OT	RE	от	соят	COST	TOTAL
Bridge Foreman	-	-	46.70	62.75	-		
Bridge Tender	-	-	45.38	61.20	-	-	-
Bridge Laborer	-	-	42.40	56.31	•	-	-
	•	•	•	-	-	·	-
II. Equipment					Structu	res Labor Total	-

II. Equipment

Description	Hours	Equip. Rate	Equip. Bid Total
Utility Van	-	15.00	
Pick-up 150	•	11.00	-
	-	-	-
	Structures E	quipment Total	-

III. Materials

Туре	Qty.	UOM	Unit Price	Freight	Cost
					-
					-
·					-
			ļ		· •
			┼───┼		-
			╉━━━━╋		-
			Structures M	Materials Total	

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E. Facility I. Labor

Position	WK HRS RE	WK HRS OT	HRLY RATE RE	HRLY RATE OT	RE TOTAL COST	OT TOTAL	TOTAL
						COST	
Janitor	-	-	35.76	46.34	-	-	
Carpenter	-	-	39.17	51.46	-	- 1	
Electrician	-	-	42.59	56.59	-		
Painter	-	-	35.76	46.34	-		-
	-	-	-	-	-	-	-
					Faci	lity Labor Total	-

li. Equipment

Desc	iption	Hours	Equip. Rate	Equip. Bid Total
Transit Van		-	55.00	
Paint Sprayer		-	14.00	-
Pick-up 150		-	11.00	-
		-	-	-
		Facility E	quipment Total	-

III. Materials

Туре	Qty.	UOM	Unit Price	Freight	Cost
			11		
			1		
			t		
			11		
			++		
			Facility	Materials Total	

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111. RTA MAN 1115

F. Sub-Contractors

Name	Description	Price Per	UOM	Unit Price	Sub. Bid Total
Korail	as-in-service	1.00	LS	5,000.00	5,000.00
					-
					-
					-
					-
					-
					-
					-

5,000.00 ctors Total

G. Mobilization & Demobilization

Туре	Detail	Bid Total
	Mobe/Demobe Total	

H. Miscellaneous

	Description	Cost
		Miscellaneous Total
	Туре	Cost
Total Labor		17,526.00
Total Equipment		10,733.64
Total Materials		
Total Mobilization		121,215.34
Total Miscellaneous		· · · · ·

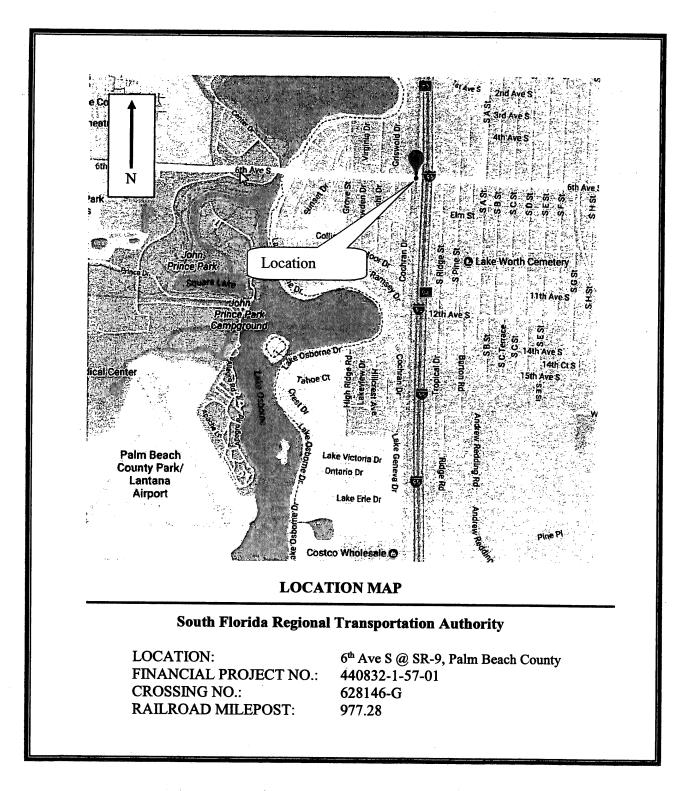
3. Summary

	уре	Cost
Total Labor		17,526.00
Total Equipment		
Total Materials		10,733.64
Total Mobilization		121,215.34
Total Miscellaneous		
	Subtotal	149,474.98
	15%	

Markup 22,421.25 Total \$ 171,896.22 15%

Sub Contra	actor Total	5,000.00
5%	Markup	250.00
	Total	5,250.00
	Grand Total	177.146.22

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R:\Administrative Tools\Active Project Management\3. Title II\440832-1-57-01 - Contract TBD - 6th Avenue S - Signal Upgrades\Location Map\FM#440832-1 Location Map.doc

