

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	100,000				
External Revenue	(100,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No.:
 Fund 1010 Dept 142 Unit 1482 Object VAR. Program Code VAR. Program Period GY18

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source State of Florida, Department of Health. No County funds are required.

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 2/23/18
 OFMB 86 2/23
 sp 2/22/18

 2/28/18
 Contract Development and Control
 2/28/18

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.