

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 13, 2018

Consent       Regular  
 Workshop       Public Hearing

Department:

Submitted By: Department of Airports

Submitted For:

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Change Order No. 8 to the Contract with Ranger Construction Industries, Inc. in the amount of \$85,751.19 and 302 Calendar Days to Construct Golfview Infrastructure, Phase 1 at Palm Beach International Airport (PBIA).

**Summary:** The Contract with Ranger Construction Industries, Inc. to Construct Golfview Infrastructure Phase 1 at PBIA in the amount of \$5,170,912.85 and 240 Calendar Days was approved by the Board on June 7, 2016 (R-2016-0715). Approval of Changes Orders 1-7 in the amount of \$386,280.23 and 85 Calendar Days were approved under the delegated authorities detailed in PPM CW-F-050 with the provision that the time would be adjusted once the property acquisition for the right turn lane on Military Trail was resolved. Approval of Change Order No. 8 in the amount of \$85,751.19 and 302 Calendar Days will increase the Contract amount to \$5,642,944.27 and 627 Calendar Days. Ranger Construction Industries, Inc. has committed to 14.93% DBE participation for this project. The total to date participation for this contract is 11.39%. **Countywide (AH)**

**Background and Justification:** The project includes roadway work including a northbound right turn lane on Military Trail south of Green Street. The donation of this property to the Florida Department of Transportation (FDOT) required coordination and approvals between FDOT, the Federal Aviation Administration and the County, which was received on August 15, 2017 (R-2017-1029). The time associated with this approval process includes 185 Calendar Days. In addition, the Contractor encountered conflicts with existing utilities during the installation of a water main across Military Trail. The resolution required approvals from FDOT and Palm Beach County Water Utilities Department delaying the completion of the project by an additional 117 Calendar Days. Approval of Change Order No. 8 will provide compensation to the Contractor for three (3) Change Proposals as detailed in the Exhibit 1, Change Order No. 8 Summary including descriptions of the change, time extension and a brief explanation. This change order includes an extension of 302 Calendar Days and compensation in the amount of \$85,751.19.

**Attachments:**

1. Three (3) Original Change Orders with Contract History

Recommended By: JA Jim Kelly      1/3/18  
Department Director      Date

Approved By: W. Baker      2/12/18  
County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	<u>\$ 85,751.19</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>\$ 85,751.19</b></u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account No.: Fund 4111 Department 121 Unit A333-354 Object 6504  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this item provides budget for Change Order No. 8 to the Contract with Ranger Construction Industries, Inc. in the amount of \$85,751.19. Funding sources consist of Passenger Facility Charge funds of \$85,751.19.

C. Departmental Fiscal Review: CM Sumner

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

La Pro 2/6/18  
 OFMB 2/6  
 2/6/18

David Jacobson 2/7/18  
 Contract Dev. and Control  
 2/7/18

**B. Legal Sufficiency:**

Anne Helzlsouer 2-7-18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**CHANGE ORDER**

- |                                     |                               |                                     |  |
|-------------------------------------|-------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | Owner Initiate                | <input type="checkbox"/>            | Quantity Overruns/Underruns                                  |
| <input checked="" type="checkbox"/> | Differing Site Conditions     | <input checked="" type="checkbox"/> | Request By Another Agency/Outside Party                      |
| <input type="checkbox"/>            | Zoning/Code/Ordinance Changes | <input type="checkbox"/>            | A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input type="checkbox"/>            | Errors/Omissions/In Design    | <input type="checkbox"/>            | Other  |

PROJECT: **Construct Golfview Infrastructure, Phase 1 @ Palm Beach International Airport (PBIA)**

CHANGE ORDER NO: **Eight (8)**  
 COUNTY/FAA PROJECT NO: **15-7**  
 CONTRACT DATE: **June 7, 2016**  
 RESOLUTION NO. **R2016-0715**  
 DISTRICT # **Countywide**

TO: **Ranger Construction Industries, Inc.  
 101 Sansbury's Way  
 West Palm Beach, Florida 33411**

**Description of Change:**

This Change Order includes compensation for three (3) Contract Change Proposal's (CCP's) as submitted by Ranger Construction, Inc. These modifications are referenced in the attached Exhibit 1 Summary by CCP number along with a description of the CCP, individual costs, category of change, time extension and a brief explanation. The contract time has been impacted by property acquisition for roadway improvements at the intersection of Green Street and Military Trail and completion of the watermain across Military Trail. This change order includes a time extension of 302 Calendar Days.

Total Change in Contract Amount ..... **\$85,751.19**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was .....	<b>\$5,170,912.85</b>
Net change by previous Change Orders .....	<b>\$386,280.23</b>
The Contract Sum prior to this Change Order was .....	<b>5,557,193.08</b>
The Contract Sum will be <b>increased</b> by this Change Order .....	<b>\$85,751.19</b>
The new Contract Sum including Change Order will be .....	<b>\$5,642,944.27</b>
The Contract Time will be increased/decreased by .....	<b>302 Cal Days</b>
The Date of Substantial Completion of this Change Order therefore is.....	<b>March 1, 2018</b>
The Date of Final Completion of this Change Order therefore is.....	<b>March 31, 2018</b>

CH2M
<b>Engineer/Architect</b>
1400 Centrepark Blvd, Suite 960
West Palm Beach, FL 33401
<b>Name and Title:</b> <i>Russ Tripp, PE Const Mer</i>
<b>Signature:</b> <i>Russ Tripp</i>
<b>Date:</b> <i>1/30/2018</i>

Ranger Construction Industries
<b>Contractor</b>
101 Sansbury Way
West Palm Beach, FL 33411
<b>Name and Title:</b> <i>James Moretz</i> Vice President
<b>Signature:</b> <i>James Moretz</i>
<b>Date:</b> <i>1/24/18</i>

PBC Board Of County Commissioners
<b>Owners</b>
PO Box 21229
West Palm Beach, FL 33416-1229
<b>Name and Title:</b> <i>Melissa McKinlay, Mayor</i>
<b>Signature:</b>
<b>Date:</b>

**PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

Attest: SHARON R. BOCK  
 Clerk & Comptroller

Approved As To Terms  
 Terms and Conditions

Approved as to Form and Legal  
 Sufficiency

By: \_\_\_\_\_  
 Deputy Clerk

By: *[Signature]*  
 Director of Airports

By: \_\_\_\_\_  
 County Attorney

PROJECT INFORMATION									
AIRPORT:	PALM BEACH INTERNATIONAL AIRPORT								
PROJECT:	PB15-7 GOLFVIEW INFRASTRUCTURE PHASE 1								
CONTRACTOR:	RANGER CONSTRUCTION INDUSTRIES								
CONTRACT:	RESOLUTION NO: 2016-0715								
EXHIBIT 1 CHANGE ORDER NO 8: SUMMARY									
BID ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION
			UNIT	QTY	UNIT COST	AMOUNT			
New Pay Items									
CO 8.1	CCP 23	Directional Bore Material Escalation	LS	1.00	\$4,449.51	\$4,449.51	See below	Unforeseen	Due to the delays in the permitting required to complete the work the material costs have increased.
CO 8.2	CCP 24	Utility Locates	LS	1.00	\$7,720.73	\$7,720.73	See below	Unforeseen	Contractor was on site to start the directional bore the watermain under Military Trail on 10/26/17. When potholing the area that the bore would start, contractor encountered a 2" steel pipe that was not on the plans or located by the utility companies. This proposal includes utility locates performed on time and material basis under CCD No 2. It also includes costs spent on the initial start of the bore.
CO 8.3	PCO4R1	Mill and Resurfacing Military Trail	LS	1.00	\$73,580.95	\$73,580.95		Other Agency	The original contract included open trenching across Military Trail for the installation of the watermain. The pavement had been sawcut but as noted in Change Order No 4 there was a conflict with a stormsewer that required changing to a directional bore. FDOT requires that the pavement be milled and repaved a minimum of 50-ft either side of the pavement cut. This proposal includes milling and resurfacing 1-1/2" , 50-ft in each direction (3 north lanes and 3 south lanes), MOT, pavement markings and as-builts
Time Extension									
CO 8.4		Property Acquisition				\$0.00	185	Other Agency	In order to complete the turn lane improvements on Military Trail to Green Street approval was required from the Federal Aviation Administration (FAA) to release (2) parcels of land along the north and south sides of Green Street eas of Military Trail , west of the Palm Beach International Airport. FAA release was received on July 10, 2017 and Board Approval to convey this land to FDOT was provided on August 15, 2017 (R20171029). The contract time needed to complete the work following approval was estimated to be 60 Calendar Days. This time extension is to extend the time between the current contract substantial completion date (May 3, 2017) thru the estimated completion date of Nov 4, 2017.
CO 8.5		Water line		240		\$0.00	117	Other Agency Unforeseen	The scope for the directional bore work across Military Trail (FDOT owned) was approved under Change Order No 4 on March 14 2017 (R2017-0269). Palm Beach County Water Utilities requires that a signed and sealed directional bore plan be submitted for approval. The bore plan was approved by PBCWUD on July 28 ,2017 and scheduled to start 10/26/17 following required coordination of Maintenance of Traffic Plans with FDOT and scheduling the work with PBCWUD and the contractor(s). The bore was started and was impacted by an unknown 2-inch pipe requiring the contractor to stop the work until an alternate alignment could be approved and coordinated again with the respective parties. The bore was rescheduled for 1/16/18 and completed on 1/19/18. This time extension is from Nov 5, 2017 thru March 1, 2018 to complete the remaining work in the contract.
<b>Total Change Order No.8</b>						<b>\$85,751.19</b>	<b>302</b>		
<b>LEGEND</b>									
Error									
\$0.00 Omission/recommended and/or required in project.									
\$73,580.95 Other Agency (Tenant)									
\$0.00 Department of Airports									
\$12,170.24 Conditions not normally anticipated or encountered in construction.									
\$0.00 Quantity Underruns, contract adjustments.									
<b>\$85,751.19</b>						<b>Total Change Order #8</b>			

**LIST OF PROPOSED DBE FIRMS**

Project/Bid Name: CONSTRUCT GOLFVIEW INFRASTRUCTURE, PHASE 1

Project/ No: PB 15-7

Name of Prime Bidder: RANGER CONSTRUCTION INDUSTRIES, INC.

Change Order/Task/Amendment No. (if applicable): Change Order No. 8

Contact Person: Jamie Timming, Project Manager

Bid Opening Date: \_\_\_\_\_

Address: 101 Sansbury's Way, West Palm Beach, FL 33411

Department: \_\_\_\_\_

Phone No.: \_\_\_\_\_ Fax No: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Dollar Amount			
			Black	Hispanic	Women	Other (Please Specify)
Stanford & Sons Trucking Corp. 1081 NW 12 <sup>th</sup> Terrace Pompano Beach, FL. 33069	N/A	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$0.00	\$0.00	\$0.00	\$0.00
Brown & Phillips Inc (DBE) 1860 Okeechobee Blvd W. P. B., FL. 33409	Survey As Built and Layout	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$3,075.00	\$0.00	\$0.00	\$0.00
Homestead (DBE) 14550 Mable Street Naranja, FL. 33032	N/A	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$0.00	\$0.00	\$0.00	\$0.00
Natures Keeper Inc. (DBE) 3795 Sneed Fort Pierce, FL. 34945	N/A	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$0.00	\$0.00	\$0.00	\$0.00
Scheda Ecological Assoc (DBE) 5892 W. Fowler Avenue Tampa, FL. 33617	N/A	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$0.00	\$0.00	\$0.00	\$0.00
Amroad LLC (DBE) 3975 Pembroke Road Hollywood, FL. 33021	Painted Pavement Markings	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$0.00	\$4,092.00	\$0.00	\$0.00

**Total Value of DBE Participation: \$7,167.00**

**Notes:**

- The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
- Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
- If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.

By: \_\_\_\_\_  
Signature  
Jamie Moretz - Vice President Operations  
Print Name/Title of Person Executing on Behalf of the Prime

Date: 01/23/2018

\*Additional sheets may be used if necessary.

**SCHEDULE 2**

**LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE**

Project/Bid No.: PBC Proj #: PB 15-7; CH2M Proj # 424394.35/49 Project/Bid Name: PBIA Golfview Infrastructure PH I

Change Order/Task/Amendment No. (if applicable): 8

Name of Prime Bidder: RANGER CONSTRUCTION INDUSTRIES, INC.

Name of DBE Firm: BROWN & PHILLIPS, INC. (DBE)

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- Black     
  Hispanic     
  Women     
  Other (Please Specify) \_\_\_\_\_  
 Prime Contractor   
  Subcontractor   
  Manufacturer     
  Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
	Survey As Built & Layout	1.00	\$2,790.00	\$2,790.00
	Additional Survey	1.00	\$ 285.00	\$ 285.00
			\$	\$
			\$	\$

at the following price<sup>1</sup>: \$3,075.00

(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

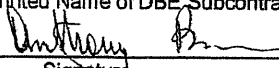
If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

<u>N/A</u>	\$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE
<u>N/A</u>	\$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

BROWN & PHILLIPS, INC., (DBE)

Printed Name of DBE Subcontractor

By:   
Signature

Date: 1/23/18

<sup>1</sup> Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

**SCHEDULE 2**

**LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE**

Project/Bid No.: PBC Proj #: PB 15-7; CH2M Proj # 424394.35/49 Project/Bid Name: PBIA Golfview Infrastructure PH I

Change Order/Task/Amendment No. (if applicable): 8

Name of Prime Bidder: RANGER CONSTRUCTION INDUSTRIES, INC.

Name of DBE Firm: AMROAD, LLC. (DBE)

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- Black       Hispanic       Women       Other (Please Specify) \_\_\_\_\_  
 Prime Contractor    Subcontractor    Manufacturer    Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Est No.	Item Description	Qty/Units	Unit Price	Total Price
AMROAD, LLC	Mobilization	1.00	\$1,400.00	\$1,400.00
AMROAD, LLC	Painted Pavement Marking	1.00	\$2,692.00	\$2,692.00
			\$	\$
			\$	\$

at the following price: \$4,092.00  
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

<u>N/A</u>	\$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE
<u>N/A</u>	\$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

AMROAD, LLC (DBE)  
Printed Name of DBE Subcontractor

By: [Signature]  
Signature

Date: 01/25/13

<sup>1</sup> Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.



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**Summary of Certificates**

**This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.**

Tuesday, January 30, 2018

- [Simple View](#)
- [Certificate Images](#)
- [Documents](#)

Insured: Ranger Construction Industries, Inc.      Insured ID: **PB15-7-PBC**

Status: **Compliant (with overrides)**

ITS Account Number: **PLC2033**

Project(s): **Palm Beach County - Airports Planning and Development**

Insurance Policy	Required	Provided	<u>Override</u>
<u>General Liability</u>			
Expiration: 4/1/2018			
General Aggregate:	\$10,000,000	\$2,000,000	X
Products - Completed Operations Aggregate:	\$10,000,000	\$2,000,000	X
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$1,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 4/1/2018			
	All Owned Autos	Any Auto not provided	X
	Hired Autos	not provided	X
	Non-Owned Autos	not provided	X
Combined Single Limit:	\$5,000,000	\$1,000,000	X
<u>Excess/Umbrella Liability</u>			
Expiration: 4/1/2018			
Each Occurrence:	\$0	\$5,000,000	
Aggregate Limit:	\$0	\$5,000,000	
<u>Workers Compensation/Employers Liability</u>			
Expiration: 4/1/2018			
Each Accident:	\$100,000	\$1,000,000	
Disease - Policy Limit:	\$500,000	\$1,000,000	
Disease - Each Employee:	\$100,000	\$1,000,000	

Notifications ([Show All](#))

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.

Certificate Submittal



Palm Beach International Airport  
PB15-7 Golfview Infrastructure Phase 1

Fin. Proj. No.:  
Contract Date : July 7 2016  
CONTRACT HISTORY

		ORIGINAL	CURRENT										
Contract Date:													
RESOLUTION NO		R-2016-0715											
DATE: NTP		6/13/2016											
CONTRACT TIME (Substantial) =		240	627										
SUBSTANTIAL COMPLETION DATE		2/7/2017	3/1/2018										
FINAL COMPLETION DATE		3/9/2017	3/31/2018										
CONTRACT AMOUNT =		\$5,170,912.85	\$5,642,944.27										
LIQUIDATED DAMAGES		\$3,800.00											
LD's for Final		\$1,900											
CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)	BCC APPROVAL	PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
1		Reimbursement for Permit Fees	0	\$0	\$10,612.13	\$10,612.13	\$10,612.13		\$10,612.13		0.21%	\$5,181,524.98	Approved 10/13/16
2		Musco Light Poles and Disconnect Switch	3	\$5,700	\$31,154.68	\$36,854.68	\$31,154.68		\$41,766.81		0.60%	\$5,212,679.66	Approved 12/5/16
3		CCP's 008, 009, 011, 012	0	\$0	\$77,382.12	\$77,382.12		\$77,382.12	\$119,148.93		1.50%	\$5,290,061.78	Approved 02/01/17
4		CCP 007, 013	62	\$235,600	\$180,749.50	\$416,349.50			\$119,148.93	\$180,749.50	3.50%	\$5,470,811.28	Approved March 14, 2017 Board Meeting (R2017-0269)
5		CCP 0015, 016, 017	20	\$76,000	\$21,435.00	\$97,435.00		\$21,435.00	\$140,583.93		0.41%	\$5,492,246.28	Approved by CRC on 4/26/17
6		CCP 014R1, 018R1, 019, 020, 021	0	\$0	\$53,243.48	\$53,243.48		\$53,243.48	\$193,827.41		1.03%	\$5,545,489.76	Approved by CRC on 6/21/17
7		CCP 022 FPL	0	\$0	\$11,703.32	\$11,703.32	\$11,703.32		\$205,530.73		0.23%	\$5,557,193.08	Approved on 9/18/17
8		CCP 023 and Time Extension	302	\$1,147,600	\$85,751.19	\$1,233,351.19				\$85,751.19	1.66%	\$5,642,944.27	
Total			387		\$472,031.42		\$53,470.13	\$152,060.60	\$205,530.73	\$180,749.50	9.13%	\$5,642,944.27	
To be approved by the Dept													
To be approved by the CRC													
To be approved by the Board													

Approval Authority  
CO Value    Cumulative Value  
\$0-50,000  
\$50,001-100,000  
>\$100,001    See Note 1

Authority  
Lead Dept  
CRC  
BCC

Cumulative Days  
0-30 days  
31-90  
120  
Authority  
Lead Dept  
CRC  
BCC

**Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit**

- When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item
- When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item

\*Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cumulative value