

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 13, 2018

Consent Regular
 Workshop Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc., in the amount of \$473,491 for Lake Lytal and Canal Point Parks – Playground Renovations.

Summary: The existing playground equipment and appurtenances have outlived their useful life and are too expensive to maintain. The new playground equipment will provide years of maintenance free enjoyment for patrons of these two Parks. This work was competitively bid with West Construction, Inc. submitting the only responsive, responsible bid. West Construction, Inc. is a Palm Beach County business. The total construction duration is 130 days. The project is included in the Five Year Capital Improvements Plan (CIP) and is funded from the Infrastructure Sales Tax and Community Development Block Grant (CDBG) Program funds. **(Capital Improvements Division)** Districts 2 & 6 (LDC)

Background and Justification: The bid for this project was opened on December 28, 2017, and West Construction, Inc. submitted the only bid. Staff recommends awarding to the single bidder as after comparing the work outlined in the bid package to projects of similar scope, the bid price is found to be within current industry standards.

Attachments:

1. Location Map
2. Budget Availability Statements
3. Bid Summary

Contracts are more than 100 pages and may be viewed in minutes.

Recommended by: *Jaw* *Amy Wolf* *2/13/18*
Department Director Date

Approved by: _____ *W. Baker* *2/27/18*
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$519,345	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$519,345	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes x No _____
 Does this item include use of federal funds? Yes x No _____

Budget Account No: Fund <u>3950</u> Dept <u>581</u> Unit <u>T025</u> Object <u>6401</u> Program _____	\$77,146.00
Fund <u>1101</u> Dept <u>143</u> Unit <u>1431</u> Object <u>8201</u> Program <u>B166C/GY15</u>	\$184,000.00
Fund <u>1101</u> Dept <u>143</u> Unit <u>1431</u> Object <u>8201</u> Program <u>B166C/GY08</u>	\$97,369.00
Fund <u>1101</u> Dept <u>143</u> Unit <u>1431</u> Object <u>8201</u> Program <u>B166D/GY12</u>	\$19,398.50
Fund <u>1101</u> Dept <u>143</u> Unit <u>1431</u> Object <u>8201</u> Program <u>B166D/GY13</u>	\$10,013.18
Fund <u>1101</u> Dept <u>143</u> Unit <u>1431</u> Object <u>8201</u> Program <u>B166D/GY14</u>	\$125,000.00
Fund <u>1101</u> Dept <u>143</u> Unit <u>1431</u> Object <u>8201</u> Program <u>B166D/GY15</u>	\$6,418.32

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will be from IST and CDBG.

Construction Costs	\$ 473,491
Contingency	\$ 42,654
Staff Costs	\$ 3,200
Total	\$ 519,345

C. Departmental Fiscal Review:

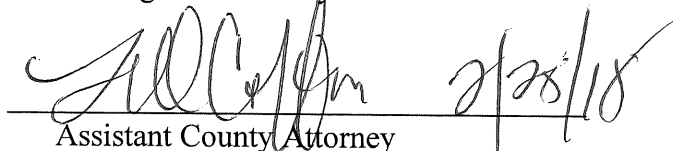


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 2/22/18 OFMB 2/22/18	 2/27/18 Contract Administrator 2/27/18 TR
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B. Legal Sufficiency:

 2/28/18
Assistant County Attorney

C. Other Department Review:

Department Director