

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 13, 2018

Consent
 Workshop

Regular
 Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Cedars Electro Mechanical, Inc., in the amount of \$224,988 for the 810 Datura Street Chiller Replacement Project.

Summary: The work consists of the replacement of the chilled water unit, the outside air – air handler unit and associated piping and electrical. Despite this building being scheduled for replacement in the next 8-12 years, the work is required to maintain a healthy environment for employees and visitors. In addition, the new equipment is more efficient and meets new energy code requirements. The specifications were also reviewed to take into account the projected life of the building. This work was competitively bid with Cedars Electro Mechanical, Inc. submitting the lowest responsive, responsible bid. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15%. Cedars Electro Mechanical, Inc. is an SBE and participation for this work order is 77%. Cedars Electro Mechanical, Inc. is a Palm Beach County business. The total construction duration is 90 days. The project was identified in the Five Year Capital Improvement Budget and its funding source is the Public Building Improvement Fund (Ad Valorem). **(Capital Improvements Division) District 7 (LDC)**

Background and Justification: The chilled water equipment at 810 Datura Street is more than twenty (20) years old, does not meet current code requirements, and no longer functions efficiently. The equipment requires more frequent maintenance to maintain operation and is in need of replacement. The new equipment is more efficient and meets new energy code requirements. Bids for this project were opened on December 21, 2017, and Cedars Electro Mechanical, Inc. submitted the lowest, responsive, responsible bid of the four (4) bids received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Summary

Contracts are more than 100 pages and may be viewed in minutes.

Recommended by: _____

Army Wolf
Department Director

2/9/18
Date

Approved by: _____

VParker
County Administrator

2/26/18
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$253,506	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$253,506	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No _____
 Does this item include use of federal funds? Yes _____ No

Budget Account No: Fund 3804 Dept 411 Unit B620 Object 4907 Project 0008

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will be from Ad Valorem.

Construction Costs	\$ 224,988
Contingency	\$ 22,498
Staff Costs	\$ 6,020
Total	\$ 253,506

C. Departmental Fiscal Review: Karen Sykes

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Per 2/22/18
 OFMB AD 2/20 ok 2/20/18 9/21/18
Dr. J. Jacobson 2/22/18
 Contract Administrator 2/22/18 FW

B. Legal Sufficiency:

MD Colburn 2/22/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.