



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	*	_____	_____	_____	_____

**# ADDITIONAL FTE**

<b>POSITIONS (Cumulative)</b>	0	0	0	0	0
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account Exp No: Fund 0001 Department 660 Unit 5216/5260/5261 Object 8201  
 Rev No: Fund 0001 Department 660 Unit 5260 RevSc 8261

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

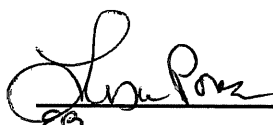


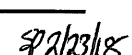
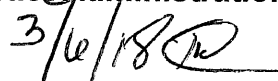
Fund: 0001: General Fund  
 Unit: 5216: Legal Aid-Public Guardianship  
 5260: Legal Aid-Program  
 5261: Legal Aid-State Required

\*There is no additional fiscal impact only revising the scope of work.

Departmental Fiscal Review:  2/7/18

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 2/28/18  3/6/18  
 OFMB  2/28  2/23/18 Contract Administration  
 3/6/18 

**B. Legal Sufficiency:**

 3/7/18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**FIRST AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND THE LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.**

**THIS FIRST AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES** (hereinafter the “First Amendment”), is made as of this \_\_\_\_\_ day of \_\_\_\_\_ 2018 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the “COUNTY” and the Legal Aid Society of Palm Beach County, Inc., a non-profit corporation authorized to do business in the State of Florida, hereinafter referred to as “Consultant”, whose Federal I.D. is 59-6046994.

**WITNESSETH:**

**WHEREAS**, the Parties, entered into a Contract on September 26, 2017 (R2017-1385); and

**WHEREAS**, the Parties have agreed to revise the scope of services without any increases or decreases in funding amounts.

**NOW THEREFORE**, the above named Parties hereby mutually agree to revise the Contract, and enter into this First Amendment as follows:

- I. The foregoing recitals are true and correct and incorporated herein by reference. All defined terms as used in this First Amendment shall have the same meaning and effect ascribed to them in the Contract.
- II. Exhibit “A” to the Contract is hereby deleted in its entirety and replaced with Exhibit “AA” attached hereto, and incorporated herein by reference to allow for legal aid services to be provided to individuals that are victims of consumer fraud.
- III. Except as modified by this First Amendment, the Contract, remains unmodified and in full force and effect and the parties hereby ratify, confirm and adopt the Contract, in accordance with the terms thereof.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this First Amendment on behalf of the COUNTY and the CONSULTANT has hereunto set its hand the day and year above written.

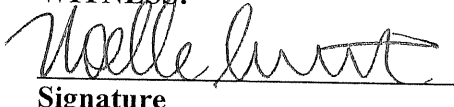
ATTEST:  
SHARON R. BOCK  
CLERK AND COMPTROLLER

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS:

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Melissa McKinlay, Mayor

WITNESS:



Signature  
Noelle Smith

\_\_\_\_\_  
Name (type or print)



Signature  
Judith Migdal-Mack

\_\_\_\_\_  
Name (type or print)

Consultant:

Legal Aid Society of Palm Beach County, Inc.

By: \_\_\_\_\_  
Robert Bertisch, Executive Director

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO CONTRACT  
REVIEW

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Office of Financial Management and  
Budget/ Contract Development  
& Control

APPROVED AS TO TERMS  
AND CONDITIONS

By: NB  
Department Director

**SCOPE OF WORK with First Amendment to Contract for Professional Services  
LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC. (Consultant)  
FINANCIAL ASSISTANCE CONTRACT**

**1. Legal Assistance & Representation**

The Consultant will provide legal services and assistance in family matters, elder representation, children's representation and education advocacy. Services include advice and legal consultation, representation at court proceedings, and referrals where appropriate to address the safety of each client. Services will be provided only to indigent citizens of Palm Beach County whose income does not exceed 150% of the Federal Poverty Guidelines. Services will be provided by in-house Legal Aid staff attorneys or by pro bono counsel coordinated and arranged by Legal Aid.

**Outcome Indicators:**

1. A minimum of 300 individuals will be provided with legal assistance in family law, consumer and immigration matters.
2. A minimum of 540 elders will be provided with legal assistance in social security, Medicare, Medicaid, housing, consumer and domestic matters.
3. A minimum of 200 children will be provided with legal assistance in Juvenile, Family or Probate Court in order to access appropriate placement and/or treatment services.
4. A minimum of 100 disadvantaged, disabled public school children will be provided with legal advocacy to assist them in obtaining appropriate academic placement.

**2. Public Guardianship Program**

The Consultant will provide public guardianship services to a minimum of eighty (80) indigent elderly persons in Palm Beach County who are adjudicated incapacitated and have no family or friends willing to care for them. Services are provided in order to ensure that their basic needs are met, their quality of life enhanced and that they are provided with all entitlements and/or financial assistance to which they are eligible.

**Outcome Indicators:**

1. A minimum of eighty (80) wards will receive quality care and efficient services to ensure their well being.
2. The Consultant will strive to increase the frequency of visits to the ward beyond what is mandated in F.S. 744.708(6).

**3. Domestic Violence Legal Assistance & Representation**

The Consultant will provide legal services to victims of domestic violence in crisis situations to maximize their continued safety and the security and safety of their families. Services will be provided by staff attorneys or pro bono counsel coordinated through Legal Aid and include advice and legal consultation, representation at domestic violence injunction hearings and referral where appropriate to address the safety of each client.

To be eligible for these services an individual must be a victim of domestic violence. Services are offered at the main office site in West Palm Beach with outreach services in North County (Palm Beach Gardens), South County (Delray Beach) and West County (Belle Glade).

**Outcome Indicators:**

1. A minimum of 500 victims of domestic violence will receive immediate legal services and/or representation in domestic violence matters.
2. 65% (215) of victims of domestic violence and their families will be awarded restraining orders and be provided with a safe and secure home environment.