PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	March 13, 2018	[]	Consent Workshop	[X]	Regular Public Hearing
Department:	County Administration				
Submitted By:	County Administration				
Submitted For: Office of Community Revitalization					
	<u>I. EX</u> I	ECUTI	======= <u>VE BRIEF</u>		=======================================

Motion and Title: **Staff recommends motion to approve**: Revisions to the Office of Community Revitalization (OCR) America's Next Top Neighborhood Grant Program.

Summary: The program and its implementation schedule are being revised to facilitate the application process, better address residents' needs in Countywide Community Revitalization Team (CCRT) areas, and to align the grant and current budget cycles to eliminate the need for carrying over appropriated funds from one fiscal year to the next. Program revisions include: 1) clarifying the guidelines and simplifying the application; 2) forming a new grant review committee; 3) increasing the grant amount from \$5,000 to \$10,000; and 4) limiting funding to projects located in specific target areas which are in need of funding assistance. Countywide (DW)

Background and Justification: The America's Next Top Neighborhood Grant (ANTNG) was established by the Board of County Commissioners (BCC) in 2005 to provide funding for eligible neighborhood improvement projects and initiatives. The program was created as an incentive for neighborhood groups and individuals to become partners with County government in the betterment of their communities. Revisions to the program were needed to: 1) clarify the guidelines and simplify the application to make it more user friendly; 2) form a review committee comprised of County staff to provide technical assistance to applicants and to review, rank and recommend projects for funding; 3) increase the grant amount to better address community needs; and 4) limit funding to projects located within unincorporated Palm Beach County and the Lake Region municipalities, with funding priority given to CCRT neighborhoods which are under the purview of the OCR. The revised program, now known as the Neighborhood Engagement and Transformation (NEAT) Grants Program, is intended be more user friendly and to enable residents from targeted neighborhoods to develop more significant grassroot community projects and to work with County staff to see their ideas through to completion. OCR staff is recommending approval of the revised program. Specific funding recommendations for both FY 2018 and FY 2019 will be brought to the BCC at a later date. Bringing the funding recommendations for the two fiscal years at the same time is necessary in order to align the grant and current budget cycles, as recommended by OFMB.

Attachments:

- 1. OCR's Proposed Grant Revisions
- 2. NEAT Grants Program Implementation Schedule

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Recommended by:	Department Director	2/12/20 Date	DIB
Approved By:	Assistant County Administrator	2/14/18 Date	 Updated 10/1/17

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital					
Expenditures					
Operating	150,000	150,000			
Costs	130,000	130,000			
External					
Revenues					
Program					
Income(County)					
In-Kind					
Match(County					
NET FISCAL	150,000	150,000			
IMPACT	130,000	150,000			
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE					

Is Item Included in Current Budget?	Yes X	No
Does this item include the use of federal funds?	Yes	No X

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Fund	Agency	Organization	Object
1401	610	6200	8201

- B. Recommended Sources of Funds/Summary of Fiscal Impact: FY 2018 funding is available in the REAP/Community Connect Initiatives account. Funding for FY2019 will be included in the County Administrator's proposed FY2019 budget and is subject to approval by the Board of County Commissioners.
- B. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Legal Sufficiency:

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



OCR's Proposed Grant Program Revisions

ltem	Existing America's Next Top Neighborhood (ANTN) Grant Program	Proposed Neighborhood Engagement and Transformation (NEAT) Grant Program
Grant Amount	Up to \$5,000	Up to \$10,000
Eligible Areas	Countywide	Unincorporated Palm Beach County and the Lake Region municipalities of Belle Glade, South Bay and Pahokee, with funding priority given to Countywide Community Revitalization Team (CCRT) neighborhoods.
Eligible Project Categories	 Neighborhood Beautification Projects Neighborhood Organization and Capacity Projects Neighborhood Identification Projects Safety and Environmental Improvement Neighborhood Projects 	 Neighborhood Beautification Neighborhood Identification Festivals and Special Events Neighborhood Organizing and Sustainability Neighborhood Outreach and Capacity Building Public Safety and Crime Prevention Community Gardens Neighborhood Green Projects Emergency Preparedness Other
Grant Ranking Criteria	 Completeness of Application (20 points) Project Readiness (20 points) Tangible Neighborhood Benefit (20 points) Community Involvement (20 points) Neighborhood Match (20 points) Projects located within unincorporated County and CCRT areas (10 bonus points) 	 Completeness of Application (5 points) Project Readiness (15 points) Tangible Neighborhood Benefit (35 points) Neighborhood and Community Involvement (20 points) Neighborhood Match (20 points) Cash match greater than 50% of requested funds (5 bonus points) Projects located within a designated CCRT area (15 bonus points)
Mandatory Requirements	Applicants must attend a series of five Resident Education to Action Program Workshops	Applicants must attend a Mandatory Pre-Application Conference
Grant Review Committee	Steering Committee comprised of resident volunteers and OCR Staff	NEAT Grants Program Review Committee comprised of representatives from County Attorney's Office, Emergency Management, Engineering, Land Development, Risk Management, Parks and Recreation, Public Affairs, Purchasing, PZ&B, and Palm Beach County Sheriff's Office.
Miscellaneous Changes		Reformatted the application to clarify the program guidelines and make the application more user friendly.



IMPLEMENTATION SCHEDULE

<u>Date</u>	Activity
March 14	Grant advertised and available to the public
April 4	Mandatory Pre Application Conference
April 11	Reviewer Training
May 9	Grant Application Submission Deadline Date
May 14 - 18	Staff compiles and reviews proposals
May 21 - June 1	Grant Applications Review
June 6	Review Committee meets to finalize reviews and proposal scoring
June 7 - June 15	OCR staff reconciles review committee rankings, funding availability and
	develops recommended allocations
June 18	OCR Management meets to finalize recommendations
June 19	OCR staff posts recommended funding on OCR Website
August 14	Funding recommendations and FY 2018 Contracts presented to the BCC
August 15	Award Notification
September 5	FY 2018 Orientation Meeting
October 2	FY 2019 Contracts presented to the BCC
October 17	FY 2019 Orientation Meeting