

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	*				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No X
 Does this Item include the use of Federal funds? Yes _____ No X

Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No fiscal impact is associated with the approval of this item.

C. Departmental Fiscal Review:


 Beverley Reid, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 3/8/18
 OFMB (P) 3/8/18 9AM 3/8/18 3/8/18
 3/8/18
 Contract Development and Control
 3/8/18 (P)

B. Legal Sufficiency:

 3/9/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

Recommended Census Tracts for Opportunity Zone Designation

Commission District	Total # C. Tr - OZ Elig Tracts*	Selected C. Tr - OZ Elig	Location	C.Tract Boundaries	Bound in >1 County Dist	Notes
1	3 out of 4	1004	Riviera Beach & Uninc PBC	N: NL Bl; S: S Bch Bl; E: Garden Rd; W: Mil Tr	Yes, partially in District 7 - See below	Incl industrial area E. of I-95
		1101	Lake Park	N: North Lk; S: Slv Bch Rd; E: US 1; W: FEC	Districts 1 & 7	Commercial along N Lake Blvd & US 1
		1301	Lake Park & Riviera Beach	N: Noth Lk; S: Blue Heron; E: FEC; W: Canal	Districts 1 & 7	Commercial along N Lake Blvd, Congress Ave & Old Dixie Hwy
2	4 out of 24	2900	Uninc PBC (Westgate)	N: Okee Bl; S: W Gate Ave; E: I-95; W: Congr Ave	Yes, partially in District 7 - See below	Predominantly resid but incl busin on S. side Okee Bl & N. side of W Gate Ave
		3000	Uninc PBC (Westgate)	N: Oswego S; Belv Rd E: I-95 W: Military Tr	Yes, partially in District 7 - See above	Mix of Industrial & Residential
		3201	Uninc PBC (WPB)	N: Belv Rd & line 1/2 way to SR 80; S: SR 80; E: Haveh Rd; W: FL TP	No	Industrial & Comm property in vicinity of Belvedere/Jog
		4101	Palm Springs	N: Summit Bl; S: FH Bl; E: Congr Ave; W: Mil Tr	Yes, partially in District 3 - See below	Mix of residential & commercial; includes Congress Ave corridor
3	6 out of 14	4101	Palm Springs	N: FH Bl; S: Purdy Ln; E: Congr Ave; W: Mil Tr	Yes, partially in District 2 - See above	Redevel opport along Congr Ave & Mil Tr
		4500	Lake Worth/ Uninc PBC	N: 10th Ave N; S: Lk Worth Rd; E: I-95; W: Mil Tr	No	Incl Lake Worth Park of Commerce & Congress Ave corridor
		4402	Lake Worth	N: 10th Ave; S: Lucerne; E: FEC; W: CSX	No	Just east of the POC, I-95 & 10 Ave N; some commercial just E of I-95.
		4702	Greenacres	N: LW Rd; S: Melaleuca Ln; E: Mil Tr; W 55th St S	No	Residential w/possible commercial development W of Military Trail.
		5101	Lake Worth	N: Lucerne; S: 6th Ave; E: FEC; W: CSX	No	Primarily residential; access from I-95 & 6th Ave S
		5102	Lake Worth	N: 6th Ave S; S: Truman; E: Dixie; W: CSX	Yes, partially in District 7 - See above	Primarily residential; US 1 & 6th Ave S
4	1 out of 7	7100	Boca Raton	N: Sp River Bl; S: Glades Rd; E: Canal; W: I-95	No	FARDA located within tract
5	1 out of 11	5931	Uninc PBC (Delray Beach)	N: Atl Ave; S: Canal; E: Canal; W: Jog Rd	No	Non-resid devel opport along Jog Rd & Atl Ave; low-income rental
6	5 out of 11	8301	Uninc PBC & South Bay	N: Lake O Coast, S: 827; E: Lake O Coast; W: PNC County Line	No	Includes the Pahokee Marina
		8302	Belle Glade/ South Bay/ Uninc PBC	S. Bay, B. Glade & Uninc- W.border Lk Okee	No	Incl 850 acre ILC & S Bay Park of Commerce
		8101	Belle Glade/ Uninc PBC	E & W sides of Main St/SR 80 in B. Glade	No	Incl prison site & B. GL Business Park
		8002	Pahokee/ Uninc PBC	Pahokee, W. border Lk Okee	No	Incl SW section of Marina; DT Pahokee; Old Everglades Hospital
		8001	Pahokee/ Uninc PBC	Canal Point - Uninc	No	Incl NE section Marina
		1002	Riviera Beach & West Palm Beach	N: Beeline Hwy; S: 45th St; E: I-95; W: FL TRPK	No	Industrial area on dyer blvd and more east of military.
		1004	Riviera Beach/ Uninc PBC	N: S. Bch Rd; S: Bl Heron Bl; E: Garden Rd; W: Mil Tr	Yes, partially in District 1 - See above	Incl industrial area E. of I-95
		1101	Lake Park	N: North Lk; S: Slv Bch Rd; E: US 1; W: FEC	Districts 1 & 7	Commercial along N Lake B & US 1
		1200	Riviera Beach	N: S. Bch Rd; S: Bl Heron Bl; E: Intracoastal; W: Old Dixie Hwy	No	Mostly residential with the eastern portion comprised of commercial zoning.

Recommended Census Tracts for Opportunity Zone Designation

7	18 out of 41	1301	Lake Park & Riviera Beach	N: Noth Lk; S: Blue Heron; E: FEC; W: Canal	Districts 1 & 7	Commercial along Congress, N Lake Ave & Dixie Hwy
		1302	Riviera Beach	N: Sil Bch Rd; S: Blue Heron; E: Bar Obama Hwy; W: S Ave	No	Primarily residential
		1404	Riviera Beach	N: Bl Heron Bl; S: MLK Jr Hwy; E: Old Dixie Hwy; W: I-95	No	Mix of Industrial & Residential
		1403	Riviera Beach	N: DMLK blvd; S: City border; E: Bar Obama Hwy; W: I-95	No	Commercial along MLK
		1402	Mangonia Park/ WPB	N: 1st St; S: 45th; E: FECRR; W: I-95		Incl SSt. Mary's Med CTR; Old Jai-Alai; adjacent to Tri-Rail Station
		2200	WPB	N: 25th St; S: PBL Blvd; E: FECRR; W: Seaboard coastline RR	No	industrial/residential mix bordered by two railroads.
		2300	Northwood - WPB	N: 24th; S: Royal Pk Br/6th St; E: Intracoastal; W: FECRR	No	Incl Northwood Village Redevel project/CRA & Good Samaritan Med Ctr
		2400	Pleasant City - WPB	N: PB Lks Bl; S: Banyan Bl; E: FECRR; W: Tamarind Ave	No	Just N of DT WPB, Redevel already taking place
		2900	Uninc PBC (Westgate)	N: Okee Bl; S: W Gate Ave; E: Congr ave; W: Mil Tr	Yes, partially in District 2 - See above	Predominantly residential; Incl businesses on S. side Okee BL & N. side W Gate Ave
		5102	Lake Worth	N: 6th Ave S; S: Truman; E: Dixie; W: CSX	Yes, partially in District 3 - See above	Primarily residential; Dixie runs along E side of tract.
		3000	Uninc PBC (Westgate)	N: Oswego S; Belv Rd E: I-95 W: Military Tr	Yes, partially in District 2 - See above	Mix of Industrial & Residential
		6201	Boynton Beach	N: BB Bl; S: Woolbr Rd; E: FECRR; W: I-95	No	Incl Town Square Redevel project/CRA & old High School
		6801	Delray Beach	N: Atlantic Ave; S: Linton Blvd; Dixie Hwy; CSX	No	Long-time priority area for the city and the CRA, etc. See email from Joan Goodrich.

* Includes census Tracts in part or whole; Note that census tracts in eastern PBC are significantly smaller than in the western area of the county.