



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$0				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)	0				

Is Item Included in Current Budget? Yes N/A No  
 Does this item include the use of federal funds? Yes No OK

Budget Account No:  
 Fund Agency Organization Object

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Departmental Fiscal Review: Michael Williams 1/30/18  
 Michael Williams, Finance Manager

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 3/19/18  
 OFMB 3/19/18

[Signature] 3/27/18  
 Contract Dev. & Control 3/27/18

**B. Legal Sufficiency**

[Signature] 3/28/18  
 Assistant County Attorney

**C. Other Department Review**

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 Department Director