Agenda Item #: 3-C-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 10, 2018 [X] Consent [] Regular [] Workshop [] Public Hearing Department: Engineering & Public Works Submitted By: Engineering & Public Works Submitted For: Roadway Production Division						
EXECUTIVE BRIEF						
Motion and Title: Staff recommends motion to approve: a contract with Engecon Construction Inc. (ECI) in the amount of \$4,413,458.07 for the construction of bridges at Sandalfoot Boulevar and State Road 7, and at SW 3 rd Street and State Road 7 (Project).						
SUMMARY: Approval of this contract will allow Palm Beach County to issue a notice to proceed to ECI, a Palm Beach County based company, to begin construction of the project. The project includes all work necessary to remove the existing bridges and construct the new bridges, drainage and traffic signals. The Small Business Enterprise (SBE) goal for all projects is 15%. The lowest responsive, responsible bidder, ECI, committed to 23.2% SBE participation. <u>District 5</u> (LBH)						
Background and Justification: Bids for the project were received by the Engineering Department on December 5, 2017. Time to complete all work under this contract shall be 450 calendar days.						
Attachments:						
1. Location Map						
2. Contract						
3. SBE Compliance Review						
4. Bid Tabulation						
5. Palm Beach County Water Utilities Agreement with Exhibits A & B						
Recommended by: Savel This 2/27/2018						
Out Voc Department Director Date						
Approved By:						

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$4,901,312	0	0	0	0-
Operating Costs		-0-	-0-	-0-	
External Revenues	0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	<u>-0-</u>
In-Kind Match (County)	0-	0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$4,901,312	-0-	0-	-0-	
# ADDITIONAL FTE					-
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X Rudget Account No:

Budget Account No:

Fund 3505	Dept 361	Unit 1395	Object 6551/6555	\$2,323,997.64
Fund 3505	Dept 361	Unit 1394	Object 6551/6555	\$2,060,903.57
Fund 4011	Dept 721	Unit W007	Object 6543	\$ 516,410.60

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone-5 Fund Sandalfoot Blvd from SR 7 to E of SR 7 SW $3^{\rm rd}$ St from SR 7 to E of SR 7 Capital Improvement Fund

Utility Line Relocations-County Road Projects

				53%		47%
		Total	2013	3524/1395	201	3525/1394
Construction Contract	\$4	,413,458.07	\$2,	339,132.78	\$2	,074,325.29
Contingency	\$	132,403.74	\$	70,173.98	\$	62,229.76
Testing Lab	\$	30,000.00	\$	15,900.00	\$	14,100.00
Traffic Signals, Paving	\$	17,000.00	\$	9,010.00	\$	7,990.00
Staff Costs -						
Roadway Production	\$	88,250.00	\$	46,772.50	\$	41,477.50
Survey Section	\$	44,100.00	\$	23,373.00	\$	20,727.00
Construction Coordination	\$	176,100.00	\$	93,333.00	\$	82,767.00
Fiscal Impact	\$4	,901,311.81	\$2,	597,695.26	\$2	,303,616.55
Reimbursable Utility Expense WU	D	(516,410.60)	(273,697.62)	(:	242,712.98)
	\$4	,384,901.21	\$2,	323,997.64	\$2	,060,903.57

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

Mukovalamen

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Approved as to Form

B. Approved as to Form and Legal Sufficiency:

/ Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

2