



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Capital Expenditures	\$150,000				
Operating Costs					
External Revenues	(\$150,000)				
Program Income					
(County)	\$0				
In-Kind Match (County)	\$0				
<b>Net Fiscal Impact</b>	<b>\$50,000</b>				

# Additional FTE Positions (Cumulative) 0

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2315 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

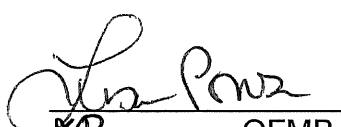


**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

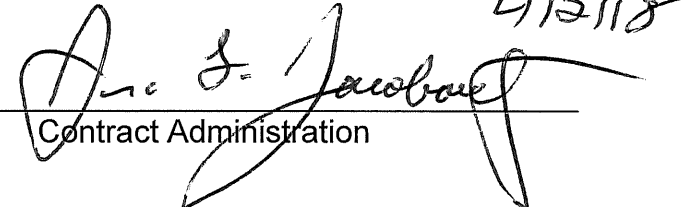
The Port Security Grant Program (PSGP) is funded by the U.S. Department of Homeland Security Federal Emergency Management Agency. There is a \$50,000 cash match associated with this First Amendment.

FY16 Port Security Grant Program	\$ 22,500
Original Cash Match	\$ 7,500
First Amendment to the Interlocal Agreement	\$150,000
LETF Cash Match	<u>\$ 50,000</u>
<b>Total Program Budget</b>	<b>\$230,000</b>


**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 4/2/18  
 OFMB  3/28/18  3/28

 4/2/18  
 Contract Administration

**B. Legal Sufficiency:**

 4/3/18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

18-0590

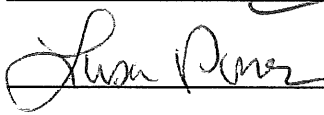
BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 032818\* 1123  
BGRV 032818\* 386

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Port Security Grant FY17								
160-2315-3129	Federal Grant - Other Public Safety	22,500	0	150,000	0	150,000		
<b>TOTAL REVENUES</b>		<b>5,879,786</b>	<b>\$9,096,723</b>	<b>\$150,000</b>	<b>\$0</b>	<b>9,246,723</b>		
<b>Expenditures</b>								
Port Security Grant FY17								
160-2315-9498	Transfer to Sheriff's Fund 1902	22,500	0	150,000	0	150,000		
<b>TOTAL EXPENDITURES</b>		<b>5,879,786</b>	<b>\$9,096,723</b>	<b>\$150,000</b>	<b>\$0</b>	<b>9,246,723</b>		

Palm Beach County Sheriff's Office	<b>Signatures</b>	<b>Date</b>	<b>By Board of County Commissioners At Meeting of</b>
INITIATING DEPARTMENT/DIVISION		3/26/18	
Administration/Budget Department Approval		4/2/18	<b>Deputy Clerk to the Board of County Commissioners</b>
OFMB Department - Posted			

**FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT**  
PALM BEACH COUNTY SHERIFF'S OFFICE AND PORT OF PALM BEACH, FLORIDA

This First Amendment to the Interlocal Agreement is made by and between the Port of Palm Beach of Palm Beach County (hereinafter referred to as "PORT"), and the Palm Beach County Sheriff's Office (hereinafter referred to as "SHERIFF"). PORT and SHERIFF shall hereinafter be referred to as the "Parties."

**WHEREAS**, the Parties entered into a Interlocal Agreement for the period of March 2, 2016 through August 31, 2017 (the "Agreement"), by which the SHERIFF agreed to perform law enforcement activities under the FY2016 Port Security Grant Program (PSGP); and

**WHEREAS**, the Parties desire to modify the Agreement to increase the contract amount and extend the period of performance to include additional activities under the 2016 PSGP.

**NOW, THEREFORE**, in consideration of the mutual covenants herein contained the receipt and sufficiency of which are hereby acknowledged, it is agreed upon as follows:

1. Article 3 of the Agreement is amended to provide: a) enhanced waterside patrol and surveillance through SONAR, cameras and other maritime equipment.
2. Article 3 of the Agreement is amended to increase the total cash match from \$7,500 to \$57,500.
3. The federal grant amount to be reimbursed under Article 4(A) shall be increased from \$22,500 to \$172,500.
4. The term as set forth in Article 5 of the Agreement shall be extended and shall end on August 31, 2018.
5. In all other respects and unless otherwise stated, the terms and conditions of the Agreement shall continue unchanged and in full force and effect.

**IN WITNESS THEREOF**, the Parties hereto have executed the Amendment to the Agreement as of the last date all signatures below are affixed.

**PORT OF PALM BEACH, FLORIDA**

By: Manuel Almira  
Manuel Almira, Executive Director

Date: 2/22/2018

DUNS #

**SHERIFF OF PALM BEACH COUNTY**

By: Ric L. Bradshaw  
Ric L. Bradshaw, Sheriff

Date: 2/27/18

DUNS #182809921



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Capital Expenditures					
Operating Costs	\$30,000				
External Revenues	(\$22,500)				
Program Income					
(County)	\$0				
In-Kind Match (County)	\$0				
<b>Net Fiscal Impact</b>	<b>\$7,500</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2315 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Port Security Grant Program (PSGP) is funded by the U.S. Department of Homeland Security Federal Emergency Management Agency. There is a \$7,500 match associated with this award.

FY16 Port Security Grant Program	\$22,500
Cash Match	<u>\$ 7,500</u>
Total Program Budget	\$30,000

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lisa Rene 4/21/17  
 OFMB/ET 4/21/17  
 AK 4/21/17

David S. Jambon 4/24/17  
 Contract Administration

**B. Legal Sufficiency:**

AD Coffman 4/24/17  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**