

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2018 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 4, dated March 7, 2018, with the Office of National Drug Control Policy to provide an additional \$36,619 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$36,619 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). On October 17, 2017, the BOCC accepted Grant Modifications #2 and Grant Modification #3 which combined provided an additional \$50,000 in reimbursable funding to support operating expenses. This Grant Modification #4 will provide an additional \$36,619 in reimbursable funding. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #4
- 3. R-2017-0355
- 4. R-2017-1089
- 5. R-2017-1609 & 1610

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RECOMMENDED BY: _____ 3/27/18
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____ 4/3/18
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$36,619				
External Revenues	(\$36,619)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129
Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

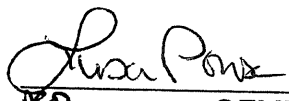
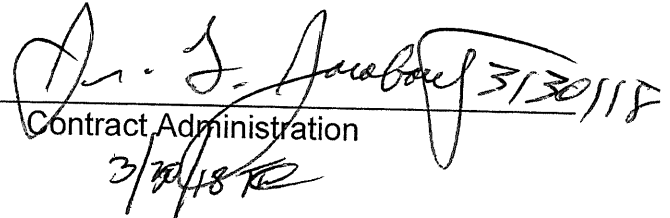
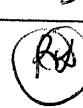
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2017	\$ 90,354
Palm Beach Narcotics Task Force FY2017 Supplemental Award 1	\$ 67,331
Palm Beach Narcotics Task Force FY2017 Supplemental Award 2	\$ 25,000
Palm Beach Narcotics Task Force FY2017 Supplemental Award 3	\$ 25,000
Palm Beach Narcotics Task Force FY2017 Supplemental Award 4	\$ 36,619
Total Program Budget	<u>\$244,304</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 3/29/18
 3/30/18
 OFMB  3/29/18 3/3/18
 Contract Administration
 3/30/18

B. Legal Sufficiency:

 3/30/18
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 032818*1122
BGRV 032818*385

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
Palm Beach County Narcotics Task Force FY17								
160-2314-3129	Federal Grant - Other Public Safety	90,354	143,656	36,619	0	180,275		
TOTAL REVENUES		5,879,786	\$9,060,104	\$36,619	\$0	9,096,723		
<u>Expenditures</u>								
Palm Beach County Narcotics Task Force FY17								
160-2314-9498	Transfer to Sheriff's Fund 1902	90,354	143,656	36,619	0	180,275		
TOTAL EXPENDITURES		5,879,786	\$9,060,104	\$36,619	\$0	9,096,723		

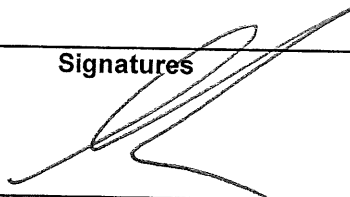
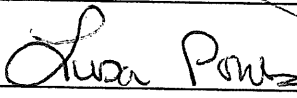
Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of

INITIATING DEPARTMENT/DIVISION

 3/26/18
 3/29/18

Administration/Budget Department Approval

Deputy Clerk to the
Board of County Commissioners

OFMB Department - Posted



February 14, 2018

Chief Operating Officer Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G17MI0011A has been increased and now totals \$244,304.00.

The original of Modification 4 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

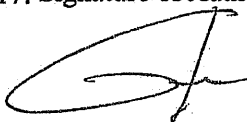
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G17MI0011A	
		5. Grant Period: From 01/01/2017 to 12/31/2018	
2. Total Amount of the Federal Funds Obligated: \$244,304	6. Federal Award Date: 2/14/2018	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$244,304	8. Supplement Number 4		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$207,685.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$36,619.00		
	11. Total Amount of Federal Award: \$244,304.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-31			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  3/7/18	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1718XX OND6113 OND2000000000 OC 410001 JID: 57695	

Initiative Cash by HIDTA

FY 2017

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	36,619.00	Investigation	G17MI0011A
		Palm Beach Narcotics Task Force	157,685.00	Investigation	G17MI0011A
		Violent Crimes and Drug Trafficking Organization	50,000.00	Investigation	G17MI0011A
	Agency Total : Paim Beach County Sheriff's Office		244,304.00		
Total			244,304.00		

Budget Detail

2017 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G17MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$36,619.00
Overtime	Quantity	Amount
Overtime		\$23,303.00
Total Overtime		\$23,303.00
Other	Quantity	Amount
Other		\$13,316.00
Total Other		\$13,316.00
Total Budget		\$36,619.00

Agenda Item No. **3DD-3**

PALM BEACH COUNTY **MBISA 6-0**
BOARD OF COUNTY COMMISSIONERS **SPB abs**
AGENDA ITEM SUMMARY **R-2017-0355**

Meeting Date: March 14, 2017 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$90,354 for the Palm Beach Narcotics Task Force, for the period of January 1, 2017 through December 31, 2018; B) Approve a budget amendment of \$90,354 in the Sheriff's Grant Fund.

Summary: On February 6, 2017, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY: [Signature] 2/22/17
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 3/7/17
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$90,354				
External Revenues	(\$90,354)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2017	<u>\$90,354</u>
Total Program Budget	<u>\$90,354</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 2/29/17
 OFMB Ex 2/29 JS
 2/28 8/07

[Signature] 3/6/17
 Contract Administration
 3/6/17

B. Legal Sufficiency:

[Signature] 3/7/17
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MB10K7-0

R-2017-1089

Meeting Date: August 15, 2017	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 1, dated June 19, 2017, with the Office of National Drug Control Policy to provide an additional \$67,331 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$67,331 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). Grant Modification #1 will provide an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17Mf0011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 1
- 3. R-2017-0355

RECOMMENDED BY: _____ DATE 8/3/17

DEPARTMENT DIRECTOR

APPROVED BY: CB _____ DATE 8/9/17

COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$67,331				
External Revenues	(\$67,331)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2017	\$ 90,354
Palm Beach Narcotics Task Force FY2017 Supplemental Award	<u> \$ 67,331</u>
Total Program Budget	<u> \$157,685</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 8/4/17
 RP SC 8/3 OFMB AK 8/3
 8/3 23

[Signature] 8/8/17
 Contract Administration

B. Legal Sufficiency:

[Signature] 8/9/17
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

*3CC-2
DK / MBR 7-0
R-2017-1609*

Meeting Date: October 17, 2017

Consent

Regular

and

Ordinance

Public Hearing

Department:

Submitted By:

Palm Beach County Sheriff's Office

Submitted For:

Palm Beach County Sheriff's Office

R-2017-1610

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 2 and Grant Modification 3, each dated August 23, 2017, with the Office of National Drug Control Policy to provide an additional \$25,000 each in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$50,000 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). Grant Modification #2 and Grant Modification #3 will each provide an additional \$25,000 in reimbursable funding for a total additional funding amount of \$50,000.00. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification 2
3. Grant Modification 3
4. R-2017-0355
5. R-2017-1089

RECOMMENDED BY:

DEPARTMENT DIRECTOR

10/3/17
DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

10/11/17
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$100,000				
External Revenues	(\$100,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129

Reporting Category _____

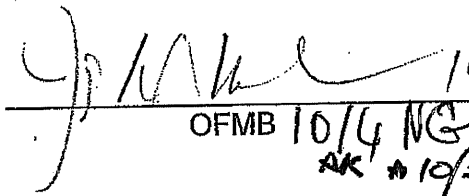
B. Recommended Sources of Funds / Summary of Fiscal Impact:

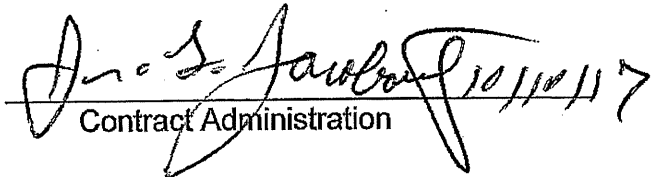
High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2017	\$ 90,354
Palm Beach Narcotics Task Force FY2017 Supplemental Award 1	\$ 67,331
Palm Beach Narcotics Task Force FY2017 Supplemental Award 2	\$ 25,000
Palm Beach Narcotics Task Force FY2017 Supplemental Award 3	\$ 25,000
Total Program Budget	\$ 207,685

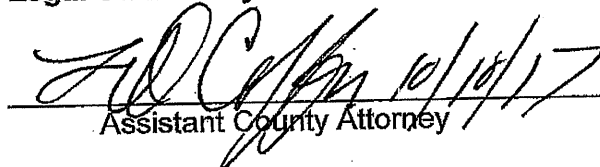
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 10/5/17
OFMB 10/4 NG
AK # 10/5

 10/10/17
Contract Administration

B. Legal Sufficiency:

 10/10/17
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.