

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<\$1>	<\$1>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><\$1></u>	<u><\$1></u>	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No

Does this item include the use of federal funds? Yes No

Budget Account No: Fund 4000 Dept 720 Unit 4200 Object RSRC 6999
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fixed Asset Number n/a

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 3/20/18
 OFMB
 3/17/18
 3/20/18
 3/19/18

[Signature] 3/20/18
 Contract Development and Control

B. Legal Sufficiency:

[Signature] 3/23/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

TWP 45

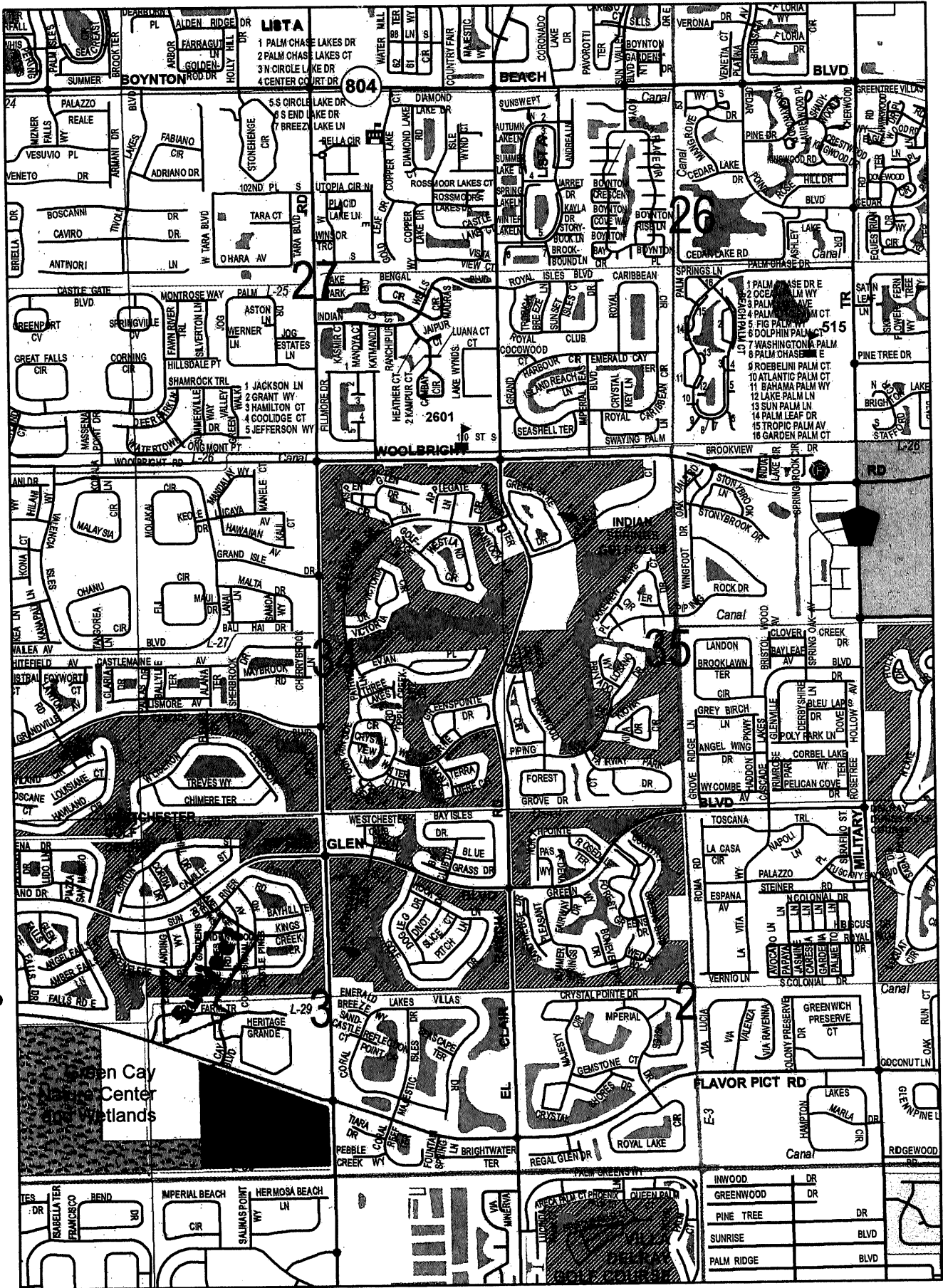
TWP 45

TWP 46

31

32

33



RNG 42

See pg 109

RNG 42

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LOCATION MAP

Attachment #1
1 of 1

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GREEN CAY FARMS, INC.

PHONE: (561) 499-5345
FAX: (561) 637-0611

THEODORE W. WINSBERG, PRES.
GERTRUDE K. WINSBERG, SEC. TREAS.
MICHAEL JAMESON, VICE PRES.
SYLVIA WINSBERG, VICE PRES.

Growers and Packers of Fancy Florida Winter Vegetables
12750 HAGEN RANCH ROAD -:- BOYNTON BEACH, FL 33437-9727

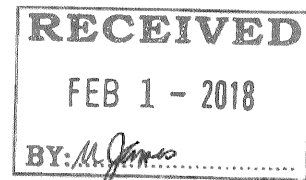
1/30/18

Board of County Commissioners
West Palm Beach, FL

Re: R-99-842 D

We would like to renew our lease on the
above listed property.

9th year of 10 year lease
Ted & Trudy Winsberg



Attachment 2
1 of 1

**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

BUDGET AVAILABILITY STATEMENT

DATE: January 30, 2018
TO: Richard Bogatin, Property Specialist
Environmental Resource Management
FROM: Guy Eggertsson, Fiscal Manager 1
Water Utilities Department
RE: Winsberg Option #9 of 10

Guy Eggertsson

FISCAL IMPACT ANALYSIS:

Budget Account Number:

Fiscal Year	Fund	Agency	Organization	Revenue Source	Amount
2018	4000	720	4200	6999	\$1.00
2019	4000	720	4200	6999	\$1.00

Funding Source
Revenue of \$1.00 per year will earned by WUD

*Attachment 3
1 of 1*