

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: **April 10, 2018** **Consent** **Regular**
 Ordinance **Public Hearing**

Department: **Facilities Development & Operations**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Annual Contracts with the following contractors for demolition on an as-needed basis for projects typically under \$100,000:

<u>Contractor</u>	<u>Status</u>	<u>SBE or Non-SBE</u>
A) Allied Bean Demolition, Inc.	Non-Local	Non-SBE
B) Arbor Tree and Land, Inc. d/b/a ATL Diversified Industries	Local	SBE
C) ATF Builders, Inc.	Non-Local	Non-SBE
D) Bader's Group, LLC	Local	SBE
E) Camino Real Group, Inc. d/b/a Alpha Wrecking Group	Non-Local	Non-SBE
F) Cross Environmental Services, Inc.	Non-Local	Non-SBE
G) GHD Services, Inc.	Local	Non-SBE
H) The BG Group, LLC.	Local	Non-SBE


Summary: These Contracts are for two (2) years and is an indefinite-quantity with a maximum value of \$500,000 across all demolition contractors. The Contract will terminate when a total of \$500,000 in work orders are issued among the pool of Demolition contractors, or when the two (2) year term period has expired, whichever occurs first. The contract provides for up to three (3) – one (1) year term renewals, each for a not-to-exceed total amount of \$500,000 at the sole option of the County. Firms may become pre-qualified and join the bidding pool at any time during the term or renewals. The work consists of the demolition of specified structures and the demolition of other items such as swimming pools, septic tanks, fences and similar site elements. The work is to be awarded as work orders on a lump-sum, competitively quoted basis among the pool of eight (8) Demolition contractors. The specific magnitude of the work shall be determined by individual work orders issued. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15%. SBE actual participation will be identified on each work order, and will be tracked cumulatively for each work order issued. **(Capital Improvements) Countywide (LDC)**


Background and Justification: The pre-qualification process for this contract was advertised and eight (8) contractors met the established criteria. The County's demolition needs include neighborhood improvements for Housing and Economic Sustainability Department, condemnations for Planning, Zoning and Building Department, right-of-way demolitions for Engineering Department, and miscellaneous CIP funded demolitions. Other firms may be added at any time.

Attachments:

- | | |
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| 1. Contract for Allied Bean Demolition, Inc. | 6. Contract for Cross Environmental Services, Inc. |
| 2. Contract for Arbor Tree and Land, Inc. d/b/a ATL Diversified Industries | 7. Contract for GHD Services, Inc. |
| 3. Contract for ATF Builders, Inc. | 8. Contract for The BG Group, LLC. |
| 4. Contract for Bader's Group, LLC | |
| 5. Contract for Camino Real Group, Inc. d/b/a Alpha Wrecking Group | |

Contracts are more than 100 pages and may be viewed in Minutes.

Recommended By:  *Amy Wolf* 3/30/18
 Department Director **Date**

Approved By:  4/3/18
 County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

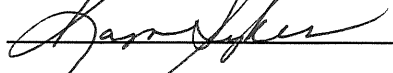
Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No _____
Does this items include use of federal funds? Yes _____ No

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: 

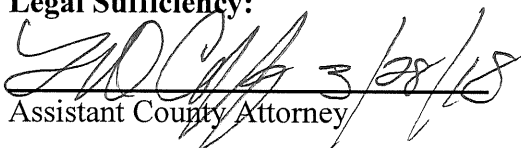
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 3/15/18
OFMB (R) 3/15/18 3/14/18 3/14/18

 3/26/18
Contract Development and Control

B. Legal Sufficiency:

 3/28/18
Assistant County Attorney

C. Other Department Review:

Department Director