

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	1,616,858				
Operating Costs					
External Revenues	(1,616,858)				
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	0				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

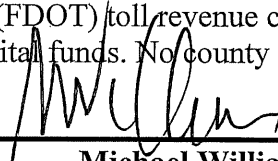
Fund 1341 Agency 542 Organization 5551 Object 6401

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – FY 2017 Section 5339 Grant – Requires 20% local match

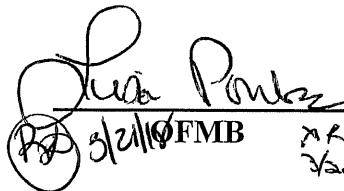
Florida Department of Transportation (FDOT) toll revenue credits are used as the local 20% match of the federal dollars for the capital funds. No county funds are required.

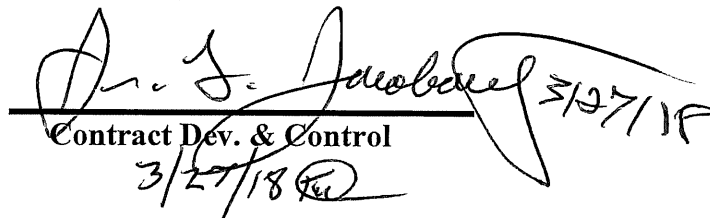
C. Departmental Fiscal Review:

 2/5/18
 Michael Williams, Finance Manager

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 3/20/18
 Lisa Pontez, OFMB 3/20/18

 3/27/18
 Contract Dev. & Control 3/27/18

B. Legal Sufficiency

 3/25/18
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Palm Tran – 5339 FY 2017 Grant Summary

- Grantor: Federal Transit Administration (FTA)
- Amount: Total Grant Application \$1,616,858

Program of Projects (POP)

The POP is a summary of the intended use of funding that will be programmed into the application and subsequently approved by the BCC. Changes to the POP require approval by the BCC and FTA.

1) Palm Tran South County Expansion Construction	\$1,616,858
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DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	1098-2018-3
Budget Number:	1 - Budget Pending Approval
Project Information:	Capital Bus and Facility Expansion

Part 1: Recipient Information

Project Number:	1098-2018-3
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,616,858
Project Number:	1098-2018-3	Adjustment Amt:	\$0
Project Description:	Capital Bus and Facility Expansion	Total Eligible Cost:	\$1,616,858
Recipient Type:	County Agency	Total FTA Amt:	\$1,616,858
FTA Project Mgr:		Total State Amt:	\$0
Recipient Contact:	Claudia Salazar	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20526	Special Condition:	None Specified
Sec. of Statute:	5339-1	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	July 1, 2018 – July 1, 2020	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	August 21, 2015		
Program Page:	881		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	18	Bryan Mast
12	20	Alcee L Hastings
12	21	Lois Frankel
12	22	Theodore Deutch

Project Details

This application is for \$1,616,858 in Fiscal Year 2017 Section 5339 Capital Funds, of the allocation apportioned to the Miami UZA. Uploaded on TEAM is the letter detailing the distribution of funds among the parties that conform the Miami UZA.

The funds awarded under this grant will be spent as follows:

- Maintenance facility rehabilitation, renovation, expansion of the Palm Tran South County Maintenance facility.

Florida Department of Transportation (FDOT) toll revenue credits in the amount of \$419,215 used in lieu of local match for the projects covered under the 5339 application for Palm Beach County. These funds are listed on the STIP page 1217 under project number 434495-1.

Earmarks

No information found.

Security

No information found.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$1,616,858.00	\$1,616,858.00
<u>ACTIVITY</u>			
11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$1,616,858.00	\$1,616,858.00
Estimated Total Eligible Cost:			\$1,616,858.00
Federal Share:			\$1,616,858.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

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Extended Budget Descriptions

11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$1,616,858.00	\$1,616,858.00
Construction Phase. To be issued when 95% Construction documents are completed in the design phase. Substantial completion is expected 400 days after Board approval of the contract.				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$1,616,858.00	\$1,616,858.00
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jun. 10, 2018
2.	Contract Award	Sept. 19, 2018
3.	Contract Complete	Dec. 15, 2019

Part 5. Environmental Findings

Finding No. 1 - Class II(c)

C12 - Action Within Existing Operational Right-of-Way

Projects, as defined in 23 U.S.C. 101, that would take place entirely within the existing operational right-of-way. Existing operational right-of-way refers to right-of-way that has been disturbed for an existing transportation facility or is maintained for a transportation purpose. This area includes the features associated with the physical footprint of the transportation facility (including the roadway, bridges, interchanges, culverts, drainage, fixed guideways, mitigation areas, etc.) and other areas maintained for transportation purposes such as clear zone, traffic control signage, landscaping, any rest areas with direct access to a controlled access highway, areas maintained for safety and security of a transportation facility, parking facilities with direct access to an existing transportation facility, transit power substations, transit venting structures, and transit maintenance facilities. Portions of the right-of-way that have not been disturbed or that are not maintained for transportation purposes are not in the existing operational right-of-way.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	156	0	156

The project funded by this grant does not include bus procurement and it will not result in any changes on the fleet status.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

<p>1. Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance</p>	<p>2. Status of Federal Action: a. bid/offer/application b. initial award c. post-award</p>	<p>3. Report Type: a. initial filing b. material change</p> <p>For material change only: Year _____ quarter _____ Date of last report _____</p>
<p>4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if Known:</p> <p>Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401</p> <p>Congressional District, if known: 18, 20, 21, 22.</p>	<p>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</p> <p>N/A</p> <p>Congressional District, if known:</p>	
<p>6. Federal Department/Agency:</p> <p>U.S. Department of Transportation Federal Transit Administration</p>	<p>7. Federal Program Name/Description: Section 5339 Bus and Bus Facilities FAST ACT Section 3014</p> <p>CFDA Number, if applicable: 20.526</p>	
<p>8. Federal Action Number, if known:</p> <p>1098-2018-3</p>	<p>9. Award Amount, if Known:</p> <p>\$1,616,858</p>	
<p>10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <i>Two Companies, see Attachment A for this information.</i></p>	<p>b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <i>See Attachment A</i></p>	
<p>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.</p>	<p>Signature: _____</p> <p>Print Name: Melissa McKinlay Authorized Representative Mayor</p> <p>Title: _____ of Authorized Representative</p> <p>Telephone No.: 561 355 2206 Date: _____</p>	
<p>Federal Use Only</p>	<p>Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)</p>	

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


CHIEF ASSISTANT COUNTY ATTORNEY



Palm Tran

Administrative Offices

3201 Electronics Way
West Palm Beach, FL 33407-4618
(561) 841-4200
FAX: (561) 841-4291

Palm Tran Connection

50 South Military Trail
Suite 101
West Palm Beach, FL 33415-3132
(561) 649-9838
FAX: (561) 514-8365
www.palmtran.org



**Palm Beach County
Board of County
Commissioners**

Melissa McKinlay, Mayor
Mack Bernard, Vice Mayor

Hal R. Valeche
Paulette Burdick

Dave Kerner

Steven L. Abrams

Mary Lou Berger

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

Attachment A

Palm Beach County Board of County Commissioners FTA Recipient ID 1098

Federal Action Number: 1098-2018-3

10.a. Name and Address of Lobbying Registrant: (2 Companies have been selected)

1. **Becker & Poliakoff, P.A.**
- **Omar Franco**
1275 K Street, N.W., Suite 850
Washington, DC 20005
2. **Alcalde & Fay**
- **James Davenport**
2111 Wilson Boulevard, 8th Floor
Arlington, VA 22201

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for FY2017 Section 5339 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, April 10, 2018
TIME: 9:30 a.m.
LOCATION: Jane Thompson Memorial Chambers
6th Floor, Robert Weisman Governmental Center
301 North Olive Avenue
West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS

Please Note: The following Proposed Program of Projects for the application of Section 5339 funds will be the final application for this program unless amended by the BCC on April 10, 2018.

CAPITAL ASSISTANCE

FEDERAL SHARE

Fiscal Year 2017 Section 5339, Palm Tran:

1) Palm Tran South County Expansion Construction \$1,616,858

Total 2017 Section 5339 \$1,616,858

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clean Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 and at Palm-Comments@pbcgov.org until 5:00 p.m. Friday, April 6, 2018. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday, April 6, 2018.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices located at 3201 Electronics Way, West Palm Beach, FL 33407.

To request information in a language other than English, or to request assistance for individuals with disabilities please contact the comment line at: 561-841-4360.

(To be published on March 25th and April 1, 2018)

18 - 0578

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET AMENDMENT**

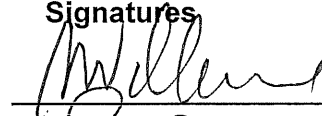
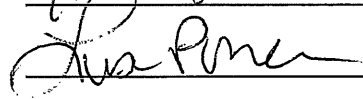
BGRV 541 032018 * 1082
BGEX 541 032018 * 0379

FUND 1341 Palm Tran Grants

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 1/18/2018	REMAINING BALANCE
REVENUE								
542-5551-3142	Federal Transit Administration Assist	1,550,881	1,550,881	65,977	0	1,616,858		
	Total Receipts & Balances	<u>56,658,323</u>	<u>59,420,700</u>	<u>65,977</u>	<u>0</u>	<u>59,486,677</u>		
EXPENDITURES								
542-5551-6401	Machinery & Equipment	1,550,881	1,550,881	0	1,550,881	0	0	0
542-5551-6502	Building Construction - CIP	0	0	1,616,858	0	1,616,858	0	1,616,858
	Total Appropriations & Expenditures	<u>56,658,323</u>	<u>59,420,700</u>	<u>1,616,858</u>	<u>1,550,881</u>	<u>59,486,677</u>		

PALM TRAN

Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	3/15/18
	3/26/18

**By Board of County Commissioners
At Meeting of March 13, 2018**

**Deputy Clerk to the
Board of County Commissioners**