

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$120,000				
External Revenues					
Program Income	(\$120,000)				
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No _____
 Does this Item include the use of Federal funds? Yes X No _____

Budget Account No.:

Fund 1109 Dept 143 Unit 1423 Object 8201 Program Code/Period _____

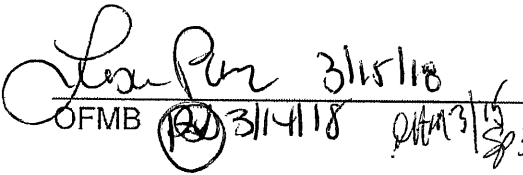
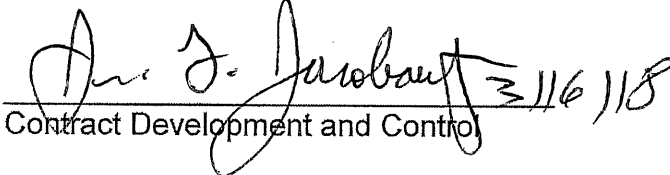
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will authorize the purchase of the 4 parcels of land since the expense budget is already appropriated.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 3/15/18
 OFMB (2) 3/14/18
 3/16/18
 Contract Development and Control

B. Legal Sufficiency:

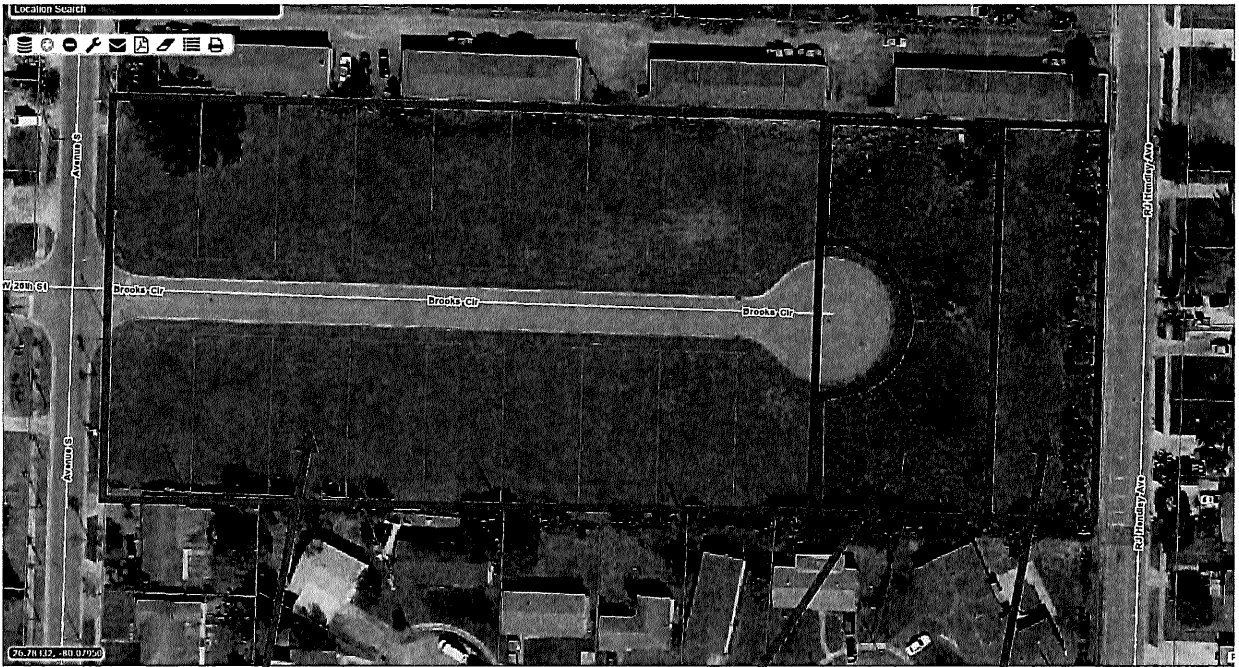
 3/20/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Location Map



County Owned

Parcels

Drainage Easement



Congress Ave.

Brooks Subdivision

Blue Heron Blvd.