



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$1,149,569	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$1,149,569</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes  No  
 Does this item include the use of federal funds? Yes No

**Budget Account No:**  
 Fund 3503 Dept 361 Unit 0966 Object 6505

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Fund - Zone 3	
Northlake Blvd/Seminole Pratt to Coconut Blvd	
- Basic Services	\$ 564,366.49
- Reimbursables	\$ 161,537.80
- Optional Services	\$ 231,883.94
Total Authorization	\$ 957,788.23
Staff Costs -	
Roadway Production	\$ 95,780.00
Roadway Production (Survey)	\$ 48,000.00
Construction Coordination	\$ 48,000.00
Fiscal Impact	\$1,149,568.23

**C. Departmental Fiscal Review:** Alice Kovalainen

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><u>[Signature]</u> 3/16/18                  OFMB                  3/15/18 RP                  (RP) 3/16/18 3/14/18</p>	<p><u>[Signature]</u> 3/27/18                  Contract Dev. and Control                  3/21/18</p>
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**B. Approved as to Form and Legal Sufficiency:**

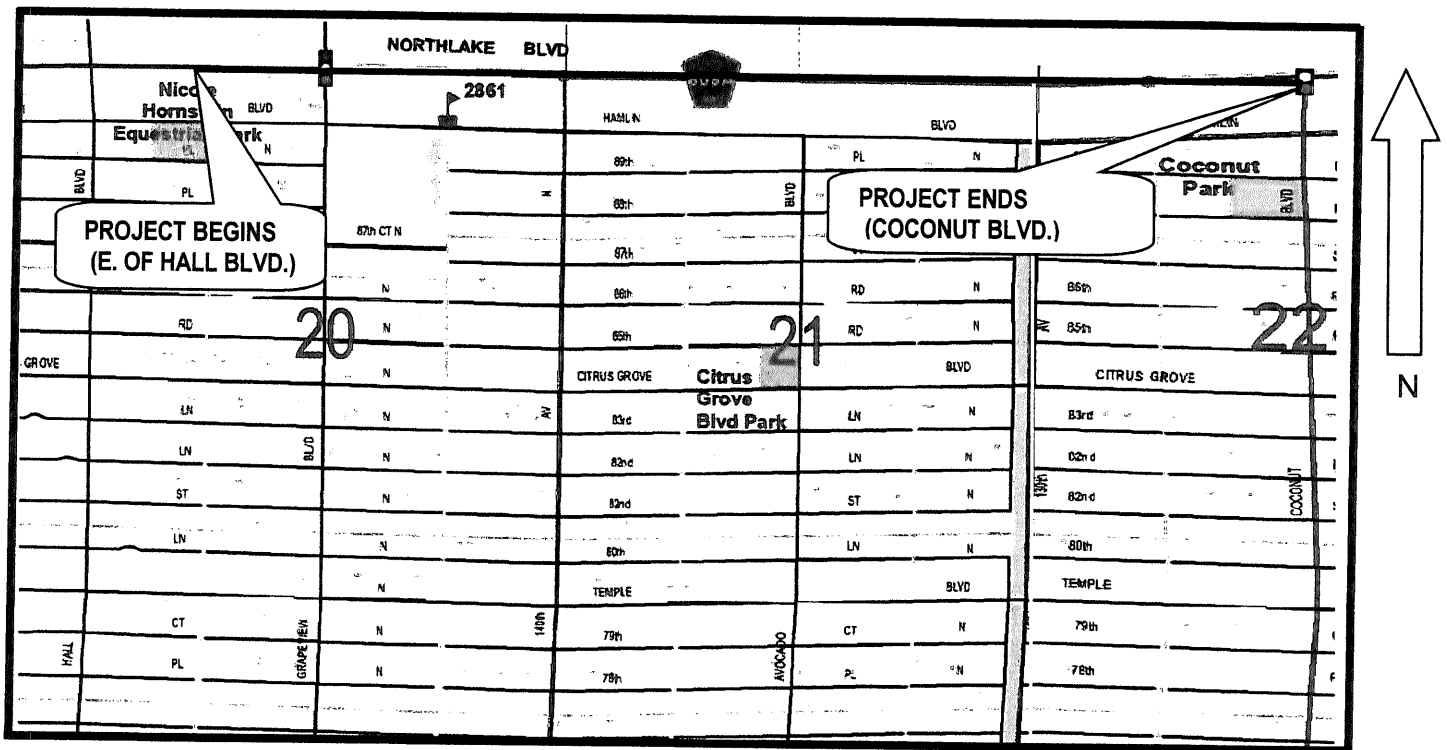
\_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

**This summary is not to be used as a basis for payment.**

**Northlake Boulevard  
E. of Hall Boulevard to Coconut Boulevard  
Palm Beach County Project No. 2003503B**



**LOCATION SKETCH**