



**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No: Fund 4111 Department 121 Unit A261 Object 6505  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*There is no Fiscal Impact for this item.

C. Departmental Fiscal Review: CM Simon

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa Pone 3/29/18  
 A&D OFMB  
 3/29/18 (RD) 3/29/18 3/29

Joe J. Jacob 4/3/18  
 Contract Dev. and Control  
 4/3/18

**B. Legal Sufficiency:**

Anne Delgant 4-4-18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

MIKE DEW  
SECRETARY

**DATE:** 2/28/18  
**TO:** Gary Sypek  
Palm Beach International Airport  
**FROM:** Laurie McDermott  
**SUBJECT:** EXTENSION OF TIME - Joint Participation Agreement  
Financial Project No.: 425756-1  
Contract No.: ARD02

RECEIVED  
2018 MAR 14 PM 12:58  
DEPT. OF AIRPORTS  
BLDG. 846. PBIA

The time allotted for the completion of services on subject agreement dated **3/26/14** and any supplemental thereto will expire on **3/31/18**.

Project Description: **Master Plan Update**

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until **9/30/18** for the following reason(s):  
(Use attachment if necessary)

The Final Master Plan Update documentation will be submitted to the Palm Beach County Department of Airports on or before March 16th, at which time the documents will be forwarded to both the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA) for their review prior to submitting to the Board of County Commissioners for approval. The extension request until September 30, 2018 should allow for adequate time in making any changes requested by FDOT, FAA and the Board of County Commissioners, should any changes be necessary.



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

MIKE DEW  
SECRETARY

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

Extension of Time - JPA

Financial Project No.: 425756-1

Contract No.: ARD02

Agency: Palm Beach County

Date: March 5, 2018

By: *Bruce V. Pally*  
Bruce V. Pally

Title: Director of Airports

APPROVED: *Kevin McCall*  
District Project Manager

Date: 3/7/18

APPROVED: *[Signature]*

Date: 5/9/18

Director Transportation Development

Approved as to Form and Legal Sufficiency

By: *Anne Helgert*  
County Attorney