3X1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: May | ======== 1, 2018 | [X] [] | Consent Ordinance | [] [] | ====================================== |
|--|---|---|--|---|---|
| Department: Submitted By: Submitted For: | Department Department Division of | t of Pu | blic Safety | | |
| | ======= ============================= | I. EXE | CUTIVE BRI | ===== <u>E</u> E | ======================================= |
| Motion and Title: S Budget Adjustments | Staff recomn for ex-offend | n ends der ree | motion to recentry services: | eive a | nd file: the following Project |
| Reentry); 2. Third Project Inc Adult Ro 3. Second Proje Reentry); and | Adjustment, eentry); ect Adjustmer I Adjustment, | Contra | act #R2017-13 tract # R2017 | 87 (Gu -1388 (| The Lord's Place Inc Adult Ilfstream Goodwill Industries City of Riviera Beach - Adult Ilfstream Goodwill Industries |
| reentry providers to Palm Beach Countindividual's unique nauthorized the Coadministrative documents (Gulfst R2017-1389 (Gulfst Commissioners afte within budgeted allo | coordinate a y from incar eeds. On Se unty Admin ments assoc tream Good tream Good r approval of cations. Proj oruary 13, 20 | adult ar rceration eptembristrator siated vill-Adu dwill-Jurif legal si ject buo 118. All | nd juvenile read on. Reentry er 12, 2017, the or designe with contracts ult), R2017-11 venile) on be sufficiency by dget adjustments | entry se service ne Boan e to e R201' 388 (Coehalf the Coents we are rev | es subcontracts with three (3) ervices to those returning to es are customized to each of County Commissioners execute amendments and 7-1386 (The Lord's Place), city of Riviera Beach) and of the Board of County ounty Attorney's Office, and ere executed by the County renue neutral and adjust the |
| providing effective a incarceration. The | nd coordinat programs a reduce futur | ed ex-c re inter e victin | offender reent nded to redu nization, enha | ry serv ce reci | eveloped a Strategic Plan for ices to those returning from divism among transitioning ablic safety and improve the |
| Attachments: | | | | | |
| 2) Third P3) Second | roject Budge d Project Bud | et Adjus Iget Ad | ljustment, City | eam G of Rivi | Goodwill Industries Inc. |
| Recommended by: | Dena | riol | <u> </u> | | 4/ <i>ယ</i> /18 Date |
| Annroved by: | Zopan | 76 | | | 4/16/18 |

Deputy County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact Fiscal Years 2018 2019 <u>2020</u> <u>2021</u> 2022 **Capital Expenditures Operating Costs External Revenues Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** # ADDITIONAL FTE **POSITIONS (Cumulative)** 0 0 0 0 Is Item Included In Proposed Budget? Yes X Does this item include the use of federal funds? Yes X Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699/5700 Obj. 8101/8201 Rev No: Fund 1436 Dept. 662 Unit 5699/5700 Rev:3129/8000/8249 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant:** Fund: Unit: *No additional fiscal impact. These adjustments reallocate expenses between budget line items. **Departmental Fiscal Review:** III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: Contract/Administration В. Legal Sufficiency: Assistant County Attorney C. Other Department Review:

Department Director

SECOND PROJECT BUDGET ADJUSTMENT

THIS SECOND PROJECT BUDGET ADJUSTMENT (hereinafter "Second Adjustment") is made as of this day of FEBRUARY 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and The Lord's Place, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the "Consultant", whose Federal I.D. is 59-2240502.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1386) ("Agreement") with an expiration date of September 30, 2018, for an amount not to exceed \$343,502; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of a previous Project Budget Adjustment notice; and

WHEREAS, the parties desire to modify the current budget exhibits by reallocating \$75,000 from FDC Case Management to FDC Client Support Services.

WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Second Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

- 1. This Second Project Budget Adjustment ("Second Adjustment") is effective retroactively beginning on October 1, 2017 ("Effective Date").
- 2. The First Project Adjustment executed on November 6, 2017 (the "Prior Project Adjustment") is ratified.
- 3. The Prior Project Adjustment (including its exhibits) is replaced and superceded by this Second Adjustment effective on the Effective Date.
- 4. Exhibits "B(2)" and "B-1(2)", attached hereto and incorporated herein by reference, replace and supercede Exhibits "B" and "B-1", which were part of the Agreement.
- 5. In all other respects except as specifically modified herein, the original Agreement remains in force and effect.

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IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Second Project Budget Adjustment on behalf of the County, and The Lord's Place, Inc. has hereunto executed same.

By: Diana Stanley,
President and CEO

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: Drawa C. Baker County Administrator or Designee

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Assistant County Attorney

DEPARTMENT OF PUBLIC SAFETY DIVISION OF JUSTICE SERVICES APPROVED AS TO TERMS AND CONDITIONS

Stephanie Sepioho

Page 2 of 2

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The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the Acknowldegement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

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| 75,780.00 |
| 107,132.00 |
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| 75,145.00 |
| 10,732.00 |
| 74,713.00 |
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CASE MANAGEMENT SERVICES

| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|--|--|---|
| Pre- or Post- Release Outreach and Orientation | Client and/or Family Outreach and orientation | \$75.00 per per session | |
| Pre- or Post- Release Case Management: Needs Assessment | Identify Basic Needs | \$105.00 per program participant | Must be completed within 30 days of enrollment. |
| Pre- and Post- Release Case Management Plans of Care | Establishment of short- and long-term goals for successful reintegration | program | Must be completed within 30 days of enrollment. |
| Pre-or Post- Release Case Management: Follow- up/Plan Review | Motivational Interviewing; transition planning; navigation of goals | | Minimum of 30 minutes per session; |
| Post-Release Peer Support Groups | Facilitation of peer support groups | \$25 per participant | Maximum of 15 participants per group |

| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|--|-----------------------------------|---|
| Post-Release 90-Day Employment Incentive | Job Retention for at least 90-Days Continuously at One Employer | 4. 经基础中间的股份的股份。 | May only receive once; participant must sign acknowledgement of receipt of incentive; co name, hourly rate, start-end dates, pay stubs for 90 day period required |
| Post-Release Transportation | Monthly Bus or Tri- Rail Passes | \$50.00 per participant per month | \$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager. |
| Post-Release Ancillary Employment Services | Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools) | \$300 max per participant | Maximum amount can be increased with approval by local contract manager. |
| Post Release Toiletries and Clothes | Basic hygiene products and clothing | \$100 max per participant | Maximum amount can be increased with approval by local contract manager. |

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| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|---|--|--|
| Post-Release Emergency Medical Financial Assistance | The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication. | \$500 max per participant | Max amount can be increased with local Contract Manager approval |
| Pre- or Post- Release Financial Identification Assistance | Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information | | \$250 maximum per participant to include driver improvement classes |
| Post-Release Education Preparation Class | Academic Instruction to Improve Basic Literacy | \$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep) | Maximum amount can be increased with approval by local contract manager. |

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| Category | Service | Rate | Requirements |
|---|---|--------------------------------|--|
| Post-Release Substance Abuse Education | Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills. | \$300.00 max per participan | Maximum amount can be increased with approval by local contract manager. |
| Post-Release Substance Abuse Assessments | Assessment used to address severity of problems. | \$80 per assessment | |
| Post-Release Mental Health Assessment | Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery | \$300.00 per assessment | |
| Post-Release Mental Health (Individual or Group Sessions) | | \$300.00 per assessment | Maximum amount can be increased with approval by local contract manager. |

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| Category | Service | Rate | Requirements |
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| Pre- or Post- Release Family Reunification Workshop | Educational classes designed to address communication, coparenting, relationships, discipline, work family balance, and fatherhood initiatives. | \$ 25 per participant | Maximum of 15 participants per group |
| Post-Release Career Development/ Life Skills Incentive | Receive Incentive for Career Development and Life Skills Course Completion | \$75.00 per participant | May only receive once; must complete course; must sign for receipt on log |
| Post-Release Transitional Housing | Direct service or referral based; and/or Rental Assistance | \$5,000.00 max per participant | Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager. |
| Pre- or Post- Release Employability Skills Assessment | Identify Industry and Prospective Jobs | \$100.00 per participant | Must be provided for each program participant. |
| Pre- or Post- Release Employment Workshop | JOD KEICHON | \$ 25 per participant | Maximum of 15 participants per group |
| Post-Release Vocational Training | l I | \$2,000 max per participant | Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager. |

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THIRD PROJECT BUDGET ADJUSTMENT

THIS THIRD PROJECT BUDGET ADJUSTMENT (hereinafter "Third Adjustment") is made as of this is day of February 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Gulfstream Goodwill Industries, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the "Consultant", whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1387) ("Agreement") with an expiration date of September 30, 2018, for an amount not to exceed \$238,494; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of two previous Project Budget Adjustment notices; and

WHEREAS, the parties have now agreed to specifically authorize the payment of costs as a category of expenditures as set forth herein; and

WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Third Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

- 1. This Third Project Budget Adjustment ("Third Adjustment") is effective retroactively beginning on October 1, 2017 ("Effective Date").
- 2. The First Project Adjustment executed on November 6, 2017 and the Second Project Adjustment executed on December 22, 2017(together the "Prior Project Adjustments") are ratified.
- 3. Article 3, "Payments to Entity", paragraph "C" of the Agreement designating allowable "out of pocket" expenses is hereby amended to replace Zero Dollars (\$0) with Thirteen Thousand Two Hundred Ninety-Five Dollars (\$13,295).
- 4. The Prior Project Adjustments are both replaced and superceded (including all exhibits thereto) by this Third Adjustment, effective on the Effective Date of this Third Adjustment.
- 5. Exhibits "B(3)" and "B-1(3)", attached hereto and incorporated herein by reference, replace and supercede original Exhibits "B" and "B-1" of the Agreement.
- 6. In all other respects except as specifically modified herein the original Agreement remains in force and effect.

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IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Third Project Budget Adjustment on behalf of the County, and Gulfstream Goodwill Industries has hereunto executed same.

| GULFSTREAM GOODWILL INDUSTRIES, INC. By: Marvin Tanck, President | PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS By: County Administrator or Designee |
|---|---|
| APPROVED AS TO FORM AND LEGAL SUFFICIENCY By: Assistant County Attorney | DEPARTMENT OF PUBLIC SAFETY DIVISION OF JUSTICE SERVICES APPROVED AS TO TERMS AND CONDITIONS Stephane Semale |
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The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowldegement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

| A. PERSONNEL | |
|--|---------------|
| | |
| SUB-TOTAL PERSONNEL | \$ |
| | |
| B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit BB-2 | |
| FDC Case Management Services (10/1/17 - 6/30/18) | 106,750.00 |
| FDC Client Support Services (10/1/17 - 6/30/18) | 32,123.00 |
| FDC or Jail Case Management Services (10/1/17 - 9/30/18) | 30,530.00 |
| FDC or Jail Client Support Services (10/1/17 - 9/30/18) | 15,791.00 |
| FDC or Jail Case Management Services (10/1/17 - 9/30/18) | 40,005.00 |
| Communication | 1,665.00 |
| Supplies | 2,330.00 |
| Travel/Training/Mileage | 9,300.00 |
| SUB-TOTAL OPERATIONAL | \$ 238,494.00 |
| C. CAPITAL EXPENDITURES | ı |
| SUB-TOTAL CAPITAL | \$ - |
| TOTALS | |
| A. PERSONNEL: Salaries and Benefits | \$ |
| B. OPERATIONAL EXPENSES | \$ 238,494.00 |
| C. CAPITAL EXPENDITURES | \$ - |
| TOTAL PROJECT BUDGET | \$ 238,494.00 |

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CASE MANAGEMENT SERVICES

| Category | Service | Rate | Requirements |
|---|--|--|---|
| Pre- or Post- Release Outreach and Orientation | Client and/or Family Outreach and orientation | \$95.00 per per session | Pro release Markhaith 2012 |
| Pre- or Post- Release Case Management: Needs Assessment | Identify Basic Needs | \$110.00 per program participant | Must be completed within 30 days of enrollment. |
| Pre- and Post- Release Case Management Plans of Care | Establishment of short- and long-term goals for successful reintegration | program | Must be completed within 30 days of enrollment. |
| Pre-or Post- Release Case Management: Follow- up/Plan Review | Motivational Interviewing; transition planning; navigation of goals | | Minimum of 30 minutes per session; |
| Post-Release Peer Support Groups | 8 | \$88 per participant | Maximum of 15 participants per group |

| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|---|------------------------------|---|
| Post-Release 90-Day Employment Incentive | Job Retention for at least 90-Days Continuously at One Employer | participant | May only receive once; participant must sign acknowledgement of receipt of incentive; co name, hourly rate, start-end dates, pay stubs for 90 day period required |
| Post-Release Transportation | Monthly Bus or Tri- Rail Passes | participant per | \$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager. |
| Ancillary | Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools) | \$300 max per | Maximum amount can be increased with approval by local contract manager. |
| Post Release Toiletries and Clothes | | \$100 max per participant | Maximum amount can be increased with approval by local contract manager. |

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| Category | Service | Rate | Requirements |
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| Post-Release Emergency Medical Financial Assistance | The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication. | \$500 max per participant | Max amount can be increased with local Contract Manager approval |
| Pre- or Post- Release Financial Identification Assistance | Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information | \$250.00 max per participant | \$250 maximum per participant to include driver improvement classes |
| Post-Release Education Preparation Class | Academic Instruction to Improve Basic Literacy | \$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep) | Maximum amount can be increased with approval by local contract manager. |

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| Category | Service | Rate | Requirements |
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| Post-Release Substance Abuse Education | Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills. | \$300.00 max per participan | Maximum amount can be increased with approval by local contract manager. |
| Post-Release Substance Abuse Assessments | Assessment used to address severity of problems. | \$80 per assessment | |
| Post-Release Mental Health Assessment | Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery | \$300.00 per assessment | |
| Post-Release Mental Health (Individual or Group Sessions) | | \$300.00 per assessment | Maximum amount can be increased with approval by local contract manager. |

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| Category | Service | Rate | Requirements |
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| Pre- or Post- Release Family Reunification Workshop | Educational classes designed to address communication, coparenting, relationships, discipline, work family balance, and fatherhood initiatives. | \$ 25 per participant | Maximum of 15 participants per group |
| Post-Release Career Development/ Life Skills Incentive | Receive Incentive for Career Development and Life Skills Course Completion | \$75.00 per participant | May only receive once; must complete course; must sign for receipt on log |
| Post-Release Transitional Housing | Direct service or referral based; and/or Rental Assistance | \$5,000.00 max per participant | Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager. |
| Pre- or Post- Release Employability Skills Assessment | Identify Industry and Prospective Jobs | \$100.00 per participant | Must be provided for each program participant. |
| Pre- or Post- Release Employment Workshop | DOU NOICHLIOH | \$ 25 per participant | Maximum of 15 participants per group |
| Post-Release Vocational Training | I II | \$2,000 max per participant | Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager. |

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SECOND PROJECT BUDGET ADJUSTMENT

THIS SECOND PROJECT BUDGET ADJUSTMENT (hereinafter "Second Adjustment") is made by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and City of Riviera Beach, a municipality located in Palm Beach County, herein referred to as the "Consultant", whose Federal I.D. is 59-6000417.

WITNESSETH:

WHEREAS, the parties, entered into that certain Interlocal Agreement on September 26, 2017 (R2017-1388) ("Agreement") with an expiration date of September 30, 2018, for an amount not to exceed \$238,499; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 26 of the Agreement by execution of a prior Project Adjustment notice; and

WHEREAS, the parties have now agreed to specifically authorize the payment of costs as a category of expenditures as set forth herein; and

WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Second Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

- 1. This Second Project Budget Adjustment ("Second Adjustment") is effective retroactively beginning on October 1, 2017 ("Effective Date").
- 2. The First Project Adjustment executed on November 6, 2017 (the "Prior Project Adjustment") is ratified.
- 3. Article 3, "Payments to Entity", paragraph "C" of the Agreement designating allowable "out of pocket" expenses, is hereby amended to replace Zero Dollars (\$0) with Four Thousand One Hundred Dollars (\$4,100).
- 4. The Prior Project Adjustment (including its exhibits) is replaced and superceded by this Second Adjustment effective on the Effective Date.
- 5. Exhibits "B(2)" and "B-1(2)", attached hereto and incorporated herein by reference, replace and supercede Exhibits "B" and "B-1", which were part of the Agreement.
- 6. In all other respects except as specifically modified herein, the original Agreement remains in force and effect.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this Second Project Budget Adjustment on behalf of the County, and the City of Riviera Beach has hereunto set its hand the day and year above written.

CITY OF RIVIERA BEACH

By: Orie Bullard,

Director, The Reentry Center

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: MANAGE

County Administrator or Designee

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Assistant County Attorney

DEPARTMENT OF PUBLIC SAFETY DIVISION OF JUSTICE SERVICES APPROVED AS TO TERMS AND CONDITONS

Stephanie Semolo

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The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowldegement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

| A. PERSONNEL | |
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| SUB-TOTAL PERSONNEL | \$ - |
| P. ODEDATIONAL EVERNORS AND ALL | |
| B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit BB-2 FDC Case Management Services (10/1/17 - 6/30/18) | |
| FDC Client Support Services (10/1/17 - 6/30/18) | 156,345.00 |
| 7 De enent Support Services (10/1/17 - 8/30/18) | 21,870.00 |
| FDC Case Management Services (10/1/17 - 9/30/18) | 52,150.00 |
| FDC Client Support Services (10/1/17 - 9/30/18) | 4,034.00 |
| Travel/Training/Mileage | 1,500.00 |
| Office Supplies | 2,000.00 |
| Copier Expense | 600.00 |
| SUB-TOTAL OPERATIONAL | \$ 238,499.00 |
| C. CAPITAL EXPENDITURES | |
| SUB-TOTAL CAPITAL | \$ - |
| | |
| TOTALS | |
| A. PERSONNEL: Salaries and Benefits | \$ |
| B. OPERATIONAL EXPENSES | \$ 238,499.00 |
| C. CAPITAL EXPENDITURES | \$ - |
| TOTAL PROJECT BUDGET | \$ 238,499.00 |

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CASE MANAGEMENT SERVICES

| <u>Category</u> | <u>Service</u> | Rate | <u>Requirements</u> |
|---|--|--|---|
| Pre- or Post- Release Outreach and Orientation | Client and/or Family Outreach and orientation | \$81.00 per per session | Providence Mark 15 241 2 |
| Pre- or Post- Release Case Management: Needs Assessment | Identify Basic Needs | \$163.00 per program participant | Must be completed within 30 days of enrollment. |
| Pre- and Post- Release Case Management Plans of Care | Establishment of short- and long-term goals for successful reintegration | program | Must be completed within 30 days of enrollment. |
| Pre-or Post- Release Case Management: Follow- up/Plan Review | Motivational Interviewing; transition planning; navigation of goals | | Minimum of 30 minutes per session; |
| Post-Release Peer Support Groups | Facilitation of peer support groups | \$81 per participant | Maximum of 15 participants per group |

| <u>Category</u> | Service | Rate | Requirements |
|---|---|---|---|
| Post-Release 90-Day Employment Incentive | Job Retention for at least 90-Days Continuously at One Employer | \$50.00 per participant | May only receive once; participant must sign acknowledgement of receipt of incentive; co name, hourly rate, start-end dates, pay stubs for 90 day period required |
| Post-Release Transportation | Monthly Bus or Tri- Rail Passes | \$50.00 per participant per month | \$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager. |
| Post-Release Ancillary Employment Services | Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools) | | Maximum amount can be increased with approval by local contract manager. |
| Post Release Toiletries and Clothes | Basic hygiene products and clothing | 1 | Maximum amount can be increased with approval by local contract manager. |

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| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|---|---------------------------------|--|
| Post-Release Emergency Medical Financial Assistance | The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication. | \$500 max per participant | Max amount can be increased with local Contract Manager approval |
| Pre- or Post- Release Financial Identification Assistance | Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information | \$250.00 max per participant | \$250 maximum per participant to include driver improvement classes |
| Post-Release Education Preparation Class | Academic Instruction to Improve Basic Literacy | | Maximum amount can be increased with approval by local contract manager. |

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| <u>Category</u> | Service | Rate | Requirements |
|---|---|--------------------------------|--|
| Post-Release Substance Abuse Education | Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills. | \$300.00 max per participan | Maximum amount can be increased with approval by local contract manager. |
| Post-Release Substance Abuse Assessments | Assessment used to address severity of problems. | \$80 per assessment | |
| Post-Release Mental Health Assessment | Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery | \$300.00 per assessment | |
| Post-Release Mental Health (Individual or Group Sessions) | Mental Health Treatment (Individual | | Maximum amount can be increased with approval by local contract manager. |

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| Category | <u>Service</u> | Rate | Requirements |
|--|---|--------------------------------------|---|
| Pre- or Post- Release Family Reunification Workshop | Educational classes designed to address communication, coparenting, relationships, discipline, work family balance, and fatherhood initiatives. | \$ 25 per participant | Maximum of 15 participants per group |
| Post-Release Career Development/ Life Skills Incentive | Receive Incentive for Career Development and Life Skills Course Completion | \$75.00 per participant | May only receive once; must complete course; must sign for receipt on log |
| Post-Release Transitional Housing | Direct service or referral based; and/or Rental Assistance | \$5,000.00 max per participant | Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager. |
| Pre- or Post- Release Employability Skills Assessment | I | \$100.00 per participant | Must be provided for each program participant. |
| Pre- or Post- Release Employment Workshop | IJOU IXCICITION | \$ 25 per participant | Maximum of 15 participants per group |
| Post-Release Vocational Training | | \$2,000 max per participant | Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager. |

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THIRD PROJECT BUDGET ADJUSTMENT

THIS THIRD PROJECT BUDGET ADJUSTMENT (hereinafter "Third Adjustment") is made as of this 15th day of FERMARY 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Gulfstream Goodwill Industries, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the "Consultant", whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1389) ("Agreement") with an expiration date of September 30, 2018, for an amount not to exceed \$374,745; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of two previous Project Budget Adjustment notices; and

WHEREAS, the parties have now agreed to specifically authorize the payment of costs as a category of expenditures as set forth herein; and

WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Third Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

- 1. This Third Project Budget Adjustment ("Third Adjustment") is effective retroactively beginning on October 1, 2017 ("Effective Date").
- 2. The First Project Adjustment executed on November 6, 2017 and the Second Project Adjustment executed on December 18, 2017(together the "Prior Project Adjustments") are ratified.
- 3. Article 3, "Payments to Consultant", paragraph "C" of the Agreement designating allowable "out of pocket" expenses is hereby amended to replace Zero Dollars (\$0) with Eighteen Thousand Two Hundred Thirty-Five Dollars (\$18,235).
- 4. The Prior Project Adjustments are both replaced and superceded (including all exhibits thereto) by this Third Adjustment, effective on the Effective Date of this Third Adjustment.
- 5. Exhibits "B(3)" and "B-1(3)", attached hereto and incorporated herein by reference, replace and supercede original Exhibits "B" and "B-1" of the Agreement.
- 6. In all other respects except as specifically modified herein the original Agreement remains in force and effect.

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IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Third Project Budget Adjustment on behalf of the County, and Gulfstream Goodwill Industries has hereunto executed same.

| GULFSTREAM GOODWILL INDUSTRIES, INC. | PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS |
|--------------------------------------|---|
| By: Marvin Tanck, President | By: Mrdenic C. Barker County Administrator or Designee |

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
DIVISION OF JUSTICE SERVICES
APPROVED AS TO TERMS AND

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CONDITIONS

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The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowldegement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

| A. PERSONNEL | |
|--|---------------|
| | |
| | |
| SUB-TOTAL PERSONNEL | \$ - |
| B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit BB-2 | |
| Case Management Services | 191,520.00 |
| Professional Services (C2C) | 136,812.00 |
| Client Support Services | 28,178.00 |
| Communication | 2,500.00 |
| Supplies | 800.00 |
| Travel/Training/Mileage | 14,935.00 |
| SUB-TOTAL OPERATIONAL | \$ 374,745.00 |
| C. CAPITAL EXPENDITURES | |
| SUB-TOTAL CAPITAL | \$ |
| TOTALS_ | |
| A. PERSONNEL: Salaries and Benefits | \$ - |
| B. OPERATIONAL EXPENSES | \$ 374,745.00 |
| C. CAPITAL EXPENDITURES | \$ - |
| TOTAL PROJECT BUDGET | \$ 374,745.00 |

| Attachr | nent f | G P P Reference Annual | + |
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CASE MANAGEMENT SERVICES

| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|--|---------------------------------------|---|
| Pre- or Post- Release Outreach and Orientation | Client and/or Family Outreach and orientation | \$63.00 per per session | Dro valogo Martha idi o |
| Pre- or Post- Release Case Management: Needs Assessment | Identify Basic Needs | \$64.00 per program participant | Must be completed within 30 days of enrollment. |
| Pre- and Post- Release Case Management Plans of Care | Establishment of short- and long-term goals for successful reintegration | program | Must be completed within 30 days of enrollment. |
| Pre-or Post- Release Case Management: Follow- up/Plan Review | Motivational Interviewing; transition planning; navigation of goals | | Minimum of 30 minutes per session; |

| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|--|-----------------------------------|--|
| Post-Release Program Incentives | Incentives for successful performance outcomes and (education, employment, completion of other programming) and prosocial activities | \$50.00 per participant | Participant must sign acknowledgement of receipt of incentive; Maximum amount can be increased with approval by Program Coordinator. |
| Post-Release Transportation | Monuniy Bus or 1ri- | \$50.00 per participant per month | \$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager. |
| Post-Release Ancillary Employment Services | | \$300 max per participant | Maximum amount can be increased with approval by local contract manager. |
| Post Release Toiletries and Clothes | Basic hygiene products and clothing | \$100 max per participant | Maximum amount can be increased with approval by local contract manager. |

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| <u>Category</u> <u>Service</u> | | Rate | Requirements | | | |
|---|---|---|--|--|--|--|
| Post-Relea Emergenc Medical Financial Assistance | e e | The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication. | \$500 max per participant | | | |
| Pre- or Pos Release Financial Identificati Assistance | ion | Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information | \$250.00 max per participant | \$250 maximum per participant to include driver improvement classes | | |
| Education | Post-Release Education Preparation Class Academic Instruction to Improve Basic Literacy (a (f | | \$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep) | Maximum amount can be increased with approval by local contract manager. | | |

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| <u>Category</u> | <u>Service</u> | Rate | Requirements |
|---|--|----------------------------|--|
| Post-Release Substance Abuse Education | Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills. | \$300.00 max | Maximum amount can be increased with approval by local contract manager. |
| Post-Release Substance Abuse Assessments | Assessment used to address severity of problems. | \$80 per assessment | |
| | Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery | \$300.00 per assessment | |

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| Post-Release | | | | | |
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| Mental Health (Individual or Group Sessions) | Treatment (Individual or Group Counseling) | \$300.00 per assessment | Maximum amount can be increased with approval by local contract manager. | | |
| <u>Category</u> <u>Service</u> | | <u>Rate</u> | <u>Requirements</u> | | |
| Pre- or Post- Release Family Reunification Workshop | Educational classes designed to address communication, coparenting, relationships, discipline, work family balance, and fatherhood initiatives. | \$ 25 per participant | Maximum of 15 participants per group | | |
| Post-Release Career Development/ Life Skills Incentive | Receive Incentive for Career Development and Life Skills Course Completion | \$75.00 per participant | May only receive once; must complete course; must sign for receipt on log | | |
| Post-Release Transitional Housing | Direct service or referral based; and/or Rental Assistance | \$5,000.00 max per participant | Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager. | | |
| Pre- or Post- Release Employability Skills Assessment | | \$100.00 per participant | Must be provided for each program participant. | | |
| Release Employment Workshop | JOU KEICHTIOH | \$ 25 per participant | Maximum of 15 participants per group | | |
| Post-Release Vocational Training | I I | \$2,000 max per participant | Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager. | | |

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