

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* =====	=====	=====	=====	=====

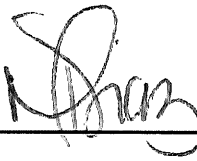
ADDITIONAL FTE POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Proposed Budget? Yes X No
 Does this item include the use of federal funds? Yes X No
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699/5700 Obj. 8101/8201
 Rev No: Fund 1436 Dept. 662 Unit 5699/5700
 Rev:3129/8000/8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Grant:
Fund:
Unit:

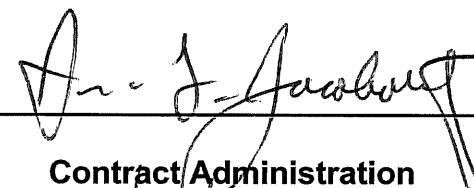

*No additional fiscal impact. These adjustments reallocate expenses between budget line items.

Departmental Fiscal Review:  3/13/2018

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/11/18
 (R) 4/9/18 9:41
 OFMB 8/4/18

 4/12/18
 Contract Administration
 4/12/18 

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

SECOND PROJECT BUDGET ADJUSTMENT

THIS SECOND PROJECT BUDGET ADJUSTMENT (hereinafter “Second Adjustment”) is made as of this 13th day of FEBRUARY 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County” and The Lord’s Place, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the “Consultant”, whose Federal I.D. is 59-2240502.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1386) (“Agreement”) with an expiration date of September 30, 2018, for an amount not to exceed \$343,502; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of a previous Project Budget Adjustment notice; and

WHEREAS, the parties desire to modify the current budget exhibits by reallocating \$75,000 from FDC Case Management to FDC Client Support Services.

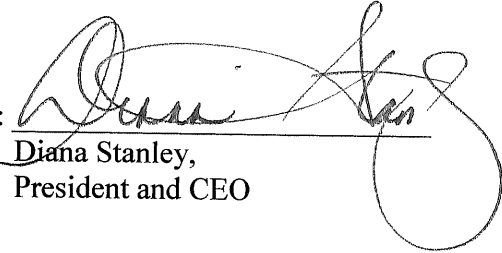
WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Second Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

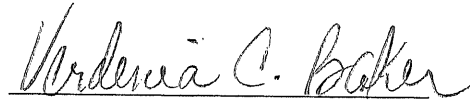
1. This Second Project Budget Adjustment (“Second Adjustment”) is effective retroactively beginning on October 1, 2017 (“Effective Date”).
2. The First Project Adjustment executed on November 6, 2017 (the “Prior Project Adjustment”) is ratified.
3. The Prior Project Adjustment (including its exhibits) is replaced and superceded by this Second Adjustment effective on the Effective Date.
4. Exhibits “B(2)” and “B-1(2)”, attached hereto and incorporated herein by reference, replace and supercede Exhibits “B” and “B-1”, which were part of the Agreement.
5. In all other respects except as specifically modified herein, the original Agreement remains in force and effect.

IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Second Project Budget Adjustment on behalf of the County, and The Lord's Place, Inc. has hereunto executed same.


THE LORD'S PLACE, INC.

By: 
Diana Stanley,
President and CEO

**PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS**

By: 
Verdiana C. Baker
County Administrator or Designee

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF JUSTICE SERVICES
APPROVED AS TO TERMS AND
CONDITIONS**


Stephanie Semich

EXHIBIT "B (2)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit B-1	
<i>FDC Case Management Services (10/1/17 - 6/30/18)</i>	75,780.00
<i>FDC Client Support Services (10/1/17 - 6/30/18)</i>	107,132.00
<i>FDC or Jail Case Management Services (10/1/17 - 9/30/18)</i>	75,145.00
<i>FDC or Jail Client Support Services (10/1/17 - 9/30/18)</i>	10,732.00
	-
<i>Jail Case Management Services (10/1/17 - 9/30/18)</i>	74,713.00
SUB-TOTAL OPERATIONAL	\$ 343,502.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 343,502.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 343,502.00

Any service not listed requires approval prior to delivery.

CASE MANAGEMENT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Outreach and Orientation	Client and/or Family Outreach and orientation	\$75.00 per per session	Pre-release- Must be within 3 years of release; Post-Release- Must be within 3 months of release; may only charge once for each client
Pre- or Post-Release Case Management: Needs Assessment	Identify Basic Needs	\$105.00 per program participant	Must be completed within 30 days of enrollment.
Pre- and Post-Release Case Management Plans of Care	Establishment of short- and long-term goals for successful reintegration	\$75.00 per program participant	Must be completed within 30 days of enrollment.
Pre-or Post-Release Case Management: Follow-up/Plan Review	Motivational Interviewing; transition planning; navigation of goals	\$74.00 per session	Minimum of 30 minutes per session;
Post-Release Peer Support Groups	Facilitation of peer support groups	\$25 per participant	Maximum of 15 participants per group

CLIENT SUPPORT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release 90-Day Employment Incentive	Job Retention for at least 90-Days Continuously at One Employer	\$50.00 per participant	May only receive once; participant must sign acknowledgement of receipt of incentive; co name, hourly rate, start-end dates, pay stubs for 90 day period required
Post-Release Transportation	Monthly Bus or Tri-Rail Passes	\$50.00 per participant per month	\$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager.
Post-Release Ancillary Employment Services	Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools)	\$300 max per participant	Maximum amount can be increased with approval by local contract manager.
Post Release Toiletries and Clothes	Basic hygiene products and clothing	\$100 max per participant	Maximum amount can be increased with approval by local contract manager.

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release Emergency Medical Financial Assistance	The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication.	\$500 max per participant	Max amount can be increased with local Contract Manager approval
Pre- or Post-Release Financial Identification Assistance	Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information	\$250.00 max per participant	\$250 maximum per participant to include driver improvement classes
Post-Release Education Preparation Class	Academic Instruction to Improve Basic Literacy	\$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep)	Maximum amount can be increased with approval by local contract manager.

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release Substance Abuse Education	Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills.	\$300.00 max per participant	Maximum amount can be increased with approval by local contract manager.
Post-Release Substance Abuse Assessments	Assessment used to address severity of problems.	\$80 per assessment	
Post-Release Mental Health Assessment	Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery	\$300.00 per assessment	
Post-Release Mental Health (Individual or Group Sessions)	Mental Health Treatment (Individual or Group Counseling)	\$300.00 per assessment	Maximum amount can be increased with approval by local contract manager.

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Family Reunification Workshop	Educational classes designed to address communication, co-parenting, relationships, discipline, work family balance, and fatherhood initiatives.	\$ 25 per participant	Maximum of 15 participants per group
Post-Release Career Development/ Life Skills Incentive	Receive Incentive for Career Development and Life Skills Course Completion	\$75.00 per participant	May only receive once; must complete course; must sign for receipt on log
Post-Release Transitional Housing	Direct service or referral based; and/or Rental Assistance	\$5,000.00 max per participant	Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager.
Pre- or Post-Release Employability Skills Assessment	Identify Industry and Prospective Jobs	\$100.00 per participant	Must be provided for each program participant.
Pre- or Post-Release Employment Workshop	Facilitation of Workplace Conflict, Job Retention Techniques and Job Search Best Practices	\$ 25 per participant	Maximum of 15 participants per group
Post-Release Vocational Training	Vocational Job Training- Participants will receive a certificate of completion at the end of the course.	\$2,000 max per participant	Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager.

THIRD PROJECT BUDGET ADJUSTMENT

THIS THIRD PROJECT BUDGET ADJUSTMENT (hereinafter “Third Adjustment”) is made as of this 15th day of FEBRUARY 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County” and Gulfstream Goodwill Industries, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the “Consultant”, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1387) (“Agreement”) with an expiration date of September 30, 2018, for an amount not to exceed \$238,494; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of two previous Project Budget Adjustment notices; and

WHEREAS, the parties have now agreed to specifically authorize the payment of costs as a category of expenditures as set forth herein; and


WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Third Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

1. This Third Project Budget Adjustment (“Third Adjustment”) is effective retroactively beginning on October 1, 2017 (“Effective Date”).
2. The First Project Adjustment executed on November 6, 2017 and the Second Project Adjustment executed on December 22, 2017 (together the “Prior Project Adjustments”) are ratified.
3. Article 3, “Payments to Entity”, paragraph “C” of the Agreement designating allowable “out of pocket” expenses is hereby amended to replace Zero Dollars (\$) with Thirteen Thousand Two Hundred Ninety-Five Dollars (\$13,295).
4. The Prior Project Adjustments are both replaced and superceded (including all exhibits thereto) by this Third Adjustment, effective on the Effective Date of this Third Adjustment.
5. Exhibits “B(3)” and “B-1(3)”, attached hereto and incorporated herein by reference, replace and supercede original Exhibits “B” and “B-1” of the Agreement.
6. In all other respects except as specifically modified herein the original Agreement remains in force and effect.

IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Third Project Budget Adjustment on behalf of the County, and Gulfstream Goodwill Industries has hereunto executed same.

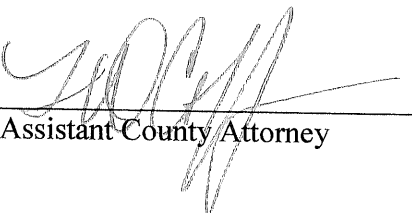
**GULFSTREAM GOODWILL
INDUSTRIES, INC.**

By: 
Marvin Tanck,
President

**PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS**

By: 
County Administrator or Designee

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF JUSTICE SERVICES
APPROVED AS TO TERMS AND
CONDITIONS**

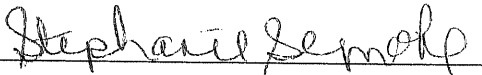


EXHIBIT "B (3)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit BB-2	
<i>FDC Case Management Services (10/1/17 - 6/30/18)</i>	106,750.00
<i>FDC Client Support Services (10/1/17 - 6/30/18)</i>	32,123.00
<i>FDC or Jail Case Management Services (10/1/17 - 9/30/18)</i>	30,530.00
<i>FDC or Jail Client Support Services (10/1/17 - 9/30/18)</i>	15,791.00
	-
<i>FDC or Jail Case Management Services (10/1/17 - 9/30/18)</i>	40,005.00
<i>Communication</i>	1,665.00
<i>Supplies</i>	2,330.00
<i>Travel/Training/Mileage</i>	9,300.00
SUB-TOTAL OPERATIONAL	\$ 238,494.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 238,494.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 238,494.00

Any service not listed requires approval prior to delivery.

CASE MANAGEMENT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Outreach and Orientation	Client and/or Family Outreach and orientation	\$95.00 per per session	Pre-release- Must be within 3 years of release; Post-Release- Must be within 3 months of release; may only charge once for each client
Pre- or Post-Release Case Management: Needs Assessment	Identify Basic Needs	\$110.00 per program participant	Must be completed within 30 days of enrollment.
Pre- and Post-Release Case Management Plans of Care	Establishment of short- and long-term goals for successful reintegration	\$129.00 per program participant	Must be completed within 30 days of enrollment.
Pre- or Post-Release Case Management: Follow-up/Plan Review	Motivational Interviewing; transition planning; navigation of goals	\$93.00 per session	Minimum of 30 minutes per session;
Post-Release Peer Support Groups	Facilitation of peer support groups	\$88 per participant	Maximum of 15 participants per group

CLIENT SUPPORT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release 90-Day Employment Incentive	Job Retention for at least 90-Days Continuously at One Employer	\$50.00 per participant	May only receive once; participant must sign acknowledgement of receipt of incentive; co name, hourly rate, start-end dates, pay stubs for 90 day period required
Post-Release Transportation	Monthly Bus or Tri-Rail Passes	\$50.00 per participant per month	\$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager.
Post-Release Ancillary Employment Services	Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools)	\$300 max per participant	Maximum amount can be increased with approval by local contract manager.
Post Release Toiletries and Clothes	Basic hygiene products and clothing	\$100 max per participant	Maximum amount can be increased with approval by local contract manager.

Attachment # 2

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<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release Emergency Medical Financial Assistance	The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication.	\$500 max per participant	Max amount can be increased with local Contract Manager approval
Pre- or Post-Release Financial Identification Assistance	Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information	\$250.00 max per participant	\$250 maximum per participant to include driver improvement classes
Post-Release Education Preparation Class	Academic Instruction to Improve Basic Literacy	\$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep)	Maximum amount can be increased with approval by local contract manager.

Category	Service	Rate	Requirements
Post-Release Substance Abuse Education	Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills.	\$300.00 max per participant	Maximum amount can be increased with approval by local contract manager.
Post-Release Substance Abuse Assessments	Assessment used to address severity of problems.	\$80 per assessment	
Post-Release Mental Health Assessment	Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery	\$300.00 per assessment	
Post-Release Mental Health (Individual or Group Sessions)	Mental Health Treatment (Individual or Group Counseling)	\$300.00 per assessment	Maximum amount can be increased with approval by local contract manager.

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Family Reunification Workshop	Educational classes designed to address communication, co-parenting, relationships, discipline, work family balance, and fatherhood initiatives.	\$ 25 per participant	Maximum of 15 participants per group
Post-Release Career Development/ Life Skills Incentive	Receive Incentive for Career Development and Life Skills Course Completion	\$75.00 per participant	May only receive once; must complete course; must sign for receipt on log
Post-Release Transitional Housing	Direct service or referral based; and/or Rental Assistance	\$5,000.00 max per participant	Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager.
Pre- or Post-Release Employability Skills Assessment	Identify Industry and Prospective Jobs	\$100.00 per participant	Must be provided for each program participant.
Pre- or Post-Release Employment Workshop	Facilitation of Workplace Conflict, Job Retention Techniques and Job Search Best Practices	\$ 25 per participant	Maximum of 15 participants per group
Post-Release Vocational Training	Vocational Job Training- Participants will receive a certificate of completion at the end of the course.	\$2,000 max per participant	Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager.

SECOND PROJECT BUDGET ADJUSTMENT

THIS SECOND PROJECT BUDGET ADJUSTMENT (hereinafter “Second Adjustment”) is made by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County” and City of Riviera Beach, a municipality located in Palm Beach County, herein referred to as the “Consultant”, whose Federal I.D. is 59-6000417.

WITNESSETH:

WHEREAS, the parties, entered into that certain Interlocal Agreement on September 26, 2017 (R2017-1388) (“Agreement”) with an expiration date of September 30, 2018, for an amount not to exceed \$238,499; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 26 of the Agreement by execution of a prior Project Adjustment notice; and

WHEREAS, the parties have now agreed to specifically authorize the payment of costs as a category of expenditures as set forth herein; and


WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Second Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:

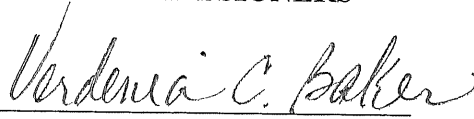
1. This Second Project Budget Adjustment (“Second Adjustment”) is effective retroactively beginning on October 1, 2017 (“Effective Date”).
2. The First Project Adjustment executed on November 6, 2017 (the “Prior Project Adjustment”) is ratified.
3. Article 3, “Payments to Entity”, paragraph “C” of the Agreement designating allowable “out of pocket” expenses, is hereby amended to replace Zero Dollars (\$0) with Four Thousand One Hundred Dollars (\$4,100).
4. The Prior Project Adjustment (including its exhibits) is replaced and superceded by this Second Adjustment effective on the Effective Date.
5. Exhibits “B(2)” and “B-1(2)”, attached hereto and incorporated herein by reference, replace and supercede Exhibits “B” and “B-1”, which were part of the Agreement.
6. In all other respects except as specifically modified herein, the original Agreement remains in force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this Second Project Budget Adjustment on behalf of the County, and the City of Riviera Beach has hereunto set its hand the day and year above written.

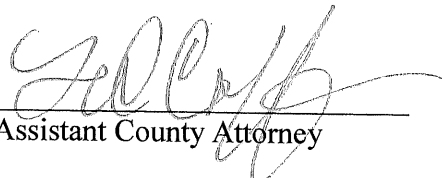
CITY OF RIVIERA BEACH

By: 
Orié Bullard,
Director, The Reentry Center

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: 
County Administrator or Designee

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF JUSTICE SERVICES
APPROVED AS TO TERMS AND
CONDITONS**

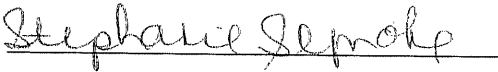


EXHIBIT "B (2)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit BB-2	
<i>FDC Case Management Services (10/1/17 - 6/30/18)</i>	156,345.00
<i>FDC Client Support Services (10/1/17 - 6/30/18)</i>	21,870.00
<i>FDC Case Management Services (10/1/17 - 9/30/18)</i>	52,150.00
<i>FDC Client Support Services (10/1/17 - 9/30/18)</i>	4,034.00
<i>Travel/Training/Mileage</i>	1,500.00
<i>Office Supplies</i>	2,000.00
<i>Copier Expense</i>	600.00
SUB-TOTAL OPERATIONAL	\$ 238,499.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 238,499.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 238,499.00

Any service not listed requires approval prior to delivery.

CASE MANAGEMENT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Outreach and Orientation	Client and/or Family Outreach and orientation	\$81.00 per per session	Pre-release- Must be within 3 years of release; Post-Release- Must be within 3 months of release; may only charge once for each client
Pre- or Post-Release Case Management: Needs Assessment	Identify Basic Needs	\$163.00 per program participant	Must be completed within 30 days of enrollment.
Pre- and Post-Release Case Management Plans of Care	Establishment of short- and long-term goals for successful reintegration	\$163.00 per program participant	Must be completed within 30 days of enrollment.
Pre-or Post-Release Case Management: Follow-up/Plan Review	Motivational Interviewing; transition planning; navigation of goals	\$81.00 per session	Minimum of 30 minutes per session;
Post-Release Peer Support Groups	Facilitation of peer support groups	\$81 per participant	Maximum of 15 participants per group

CLIENT SUPPORT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release 90-Day Employment Incentive	Job Retention for at least 90-Days Continuously at One Employer	\$50.00 per participant	May only receive once; participant must sign acknowledgement of receipt of incentive; co name, hourly rate, start-end dates, pay stubs for 90 day period required
Post-Release Transportation	Monthly Bus or Tri-Rail Passes	\$50.00 per participant per month	\$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager.
Post-Release Ancillary Employment Services	Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools)	\$300 max per participant	Maximum amount can be increased with approval by local contract manager.
Post Release Toiletries and Clothes	Basic hygiene products and clothing	\$100 max per participant	Maximum amount can be increased with approval by local contract manager.

Attachment# 3

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Category	Service	Rate	Requirements
Post-Release Emergency Medical Financial Assistance	The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication.	\$500 max per participant	Max amount can be increased with local Contract Manager approval
Pre- or Post-Release Financial Identification Assistance	Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information	\$250.00 max per participant	\$250 maximum per participant to include driver improvement classes
Post-Release Education Preparation Class	Academic Instruction to Improve Basic Literacy	\$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep)	Maximum amount can be increased with approval by local contract manager.

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release Substance Abuse Education	Educational classes designed to address misuse of drugs and alcohol. Provides a variety of activities designed to improve social functioning of individuals who are enrolled and/or individuals who have completed substance abuse treatment. The program provides clients with skills on how to acquire and keep a job, parenting skills and other general life skills.	\$300.00 max per participant	Maximum amount can be increased with approval by local contract manager.
Post-Release Substance Abuse Assessments	Assessment used to address severity of problems.	\$80 per assessment	
Post-Release Mental Health Assessment	Includes the systematic collection and integrated review of individual-specific data, such as examinations and evaluations. This data is gathered, analyzed, monitored and documented to develop the person's individualized plan of treatment and to monitor recovery	\$300.00 per assessment	
Post-Release Mental Health (Individual or Group Sessions)	Mental Health Treatment (Individual or Group Counseling)	\$300.00 per assessment	Maximum amount can be increased with approval by local contract manager.

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Family Reunification Workshop	Educational classes designed to address communication, co-parenting, relationships, discipline, work family balance, and fatherhood initiatives.	\$ 25 per participant	Maximum of 15 participants per group
Post-Release Career Development/ Life Skills Incentive	Receive Incentive for Career Development and Life Skills Course Completion	\$75.00 per participant	May only receive once; must complete course; must sign for receipt on log
Post-Release Transitional Housing	Direct service or referral based; and/or Rental Assistance	\$5,000.00 max per participant	Provided at a cost of \$25 per day. Max of \$5,000 per participant; need for housing must be in transition plan; Maximum amount can be increased with approval by local contract manager.
Pre- or Post-Release Employability Skills Assessment	Identify Industry and Prospective Jobs	\$100.00 per participant	Must be provided for each program participant.
Pre- or Post-Release Employment Workshop	Facilitation of Workplace Conflict, Job Retention Techniques and Job Search Best Practices	\$ 25 per participant	Maximum of 15 participants per group
Post-Release Vocational Training	Vocational Job Training- Participants will receive a certificate of completion at the end of the course.	\$2,000 max per participant	Certificate required, sign-in logs required; Maximum amount can be increased with approval by local contract manager.

THIRD PROJECT BUDGET ADJUSTMENT

THIS THIRD PROJECT BUDGET ADJUSTMENT (hereinafter “Third Adjustment”) is made as of this 15th day of FEBRUARY 2018 by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the “County” and Gulfstream Goodwill Industries, Inc. a not-for-profit corporation authorized to do business in the State of Florida, herein referred to as the “Consultant”, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the parties, entered into that certain Agreement on September 26, 2017 (R2017-1389) (“Agreement”) with an expiration date of September 30, 2018, for an amount not to exceed \$374,745; and

WHEREAS, the parties have adjusted the project budget pursuant to Article 25 of the Agreement by execution of two previous Project Budget Adjustment notices; and

WHEREAS, the parties have now agreed to specifically authorize the payment of costs as a category of expenditures as set forth herein; and


WHEREAS, the parties desire to simplify the current budget exhibits by replacing all prior Project Budget Adjustments with this Third Project Budget Adjustment.

NOW THEREFORE, the parties hereby agree as follows:


1. This Third Project Budget Adjustment (“Third Adjustment”) is effective retroactively beginning on October 1, 2017 (“Effective Date”).
2. The First Project Adjustment executed on November 6, 2017 and the Second Project Adjustment executed on December 18, 2017 (together the “Prior Project Adjustments”) are ratified.
3. Article 3, “Payments to Consultant”, paragraph “C” of the Agreement designating allowable “out of pocket” expenses is hereby amended to replace Zero Dollars (\$0) with Eighteen Thousand Two Hundred Thirty-Five Dollars (\$18,235).
4. The Prior Project Adjustments are both replaced and superceded (including all exhibits thereto) by this Third Adjustment, effective on the Effective Date of this Third Adjustment.
5. Exhibits “B(3)” and “B-1(3)”, attached hereto and incorporated herein by reference, replace and supercede original Exhibits “B” and “B-1” of the Agreement.
6. In all other respects except as specifically modified herein the original Agreement remains in force and effect.

IN WITNESS WHEREOF, Palm Beach County, Florida, through its authorized representative, has made and executed this Third Project Budget Adjustment on behalf of the County, and Gulfstream Goodwill Industries has hereunto executed same.

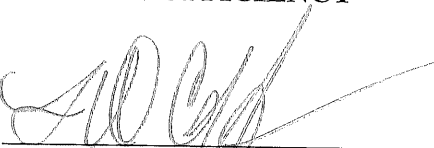
**GULFSTREAM GOODWILL
INDUSTRIES, INC.**

By: 
Marvin Tanck,
President

**PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS**

By: 
County Administrator or Designee

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: 
Assistant County Attorney

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF JUSTICE SERVICES
APPROVED AS TO TERMS AND
CONDITIONS**




EXHIBIT "B (3)"

SCHEDULE OF PAYMENTS

The Consultant will prepare and submit monthly invoices to the Public Safety Department by the 15th of each month. Invoices must include the signed Acknowledgement of Services Forms. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

BUDGET WORKSHEET

A. PERSONNEL	
SUB-TOTAL PERSONNEL	\$ -
B. OPERATIONAL EXPENSES - Allowable expenses found in Exhibit BB-2	
<i>Case Management Services</i>	191,520.00
<i>Professional Services (C2C)</i>	136,812.00
<i>Client Support Services</i>	28,178.00
<i>Communication</i>	2,500.00
<i>Supplies</i>	800.00
<i>Travel/Training/Mileage</i>	14,935.00
SUB-TOTAL OPERATIONAL	\$ 374,745.00
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$ -
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$ -
B. OPERATIONAL EXPENSES	\$ 374,745.00
C. CAPITAL EXPENDITURES	\$ -
TOTAL PROJECT BUDGET	\$ 374,745.00

Any service not listed requires approval prior to delivery.

CASE MANAGEMENT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Pre- or Post-Release Outreach and Orientation	Client and/or Family Outreach and orientation	\$63.00 per per session	Pre-release- Must be within 3 years of release; Post-Release- Must be within 3 months of release; may only charge once for each client
Pre- or Post-Release Case Management: Needs Assessment	Identify Basic Needs	\$64.00 per program participant	Must be completed within 30 days of enrollment.
Pre- and Post-Release Case Management Plans of Care	Establishment of short- and long-term goals for successful reintegration	\$64.00 per program participant	Must be completed within 30 days of enrollment.
Pre-or Post-Release Case Management: Follow-up/Plan Review	Motivational Interviewing; transition planning; navigation of goals	\$66.00 per session	Minimum of 30 minutes per session;

CLIENT SUPPORT SERVICES

<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release Program Incentives	Incentives for successful performance outcomes and (education, employment, completion of other programming) and prosocial activities	\$50.00 per participant	Participant must sign acknowledgement of receipt of incentive; Maximum amount can be increased with approval by Program Coordinator.
Post-Release Transportation	Monthly Bus or Tri-Rail Passes	\$50.00 per participant per month	\$150.00 maximum per participant; Maximum amount can be increased with approval by local contract manager.
Post-Release Ancillary Employment Services	Job related supplies (e.g., work boots, clothes, safety glasses, vests and tools)	\$300 max per participant	Maximum amount can be increased with approval by local contract manager.
Post Release Toiletries and Clothes	Basic hygiene products and clothing	\$100 max per participant	Maximum amount can be increased with approval by local contract manager.

Attachment # 4

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<u>Category</u>	<u>Service</u>	<u>Rate</u>	<u>Requirements</u>
Post-Release Emergency Medical Financial Assistance	The Contractor shall provide assistance to program participants regarding the cost to obtain emergency medication or assistance. The Contractor shall refer program participants, based on individual need and willingness to participate, to community resources for medical assistance or medication.	\$500 max per participant	Max amount can be increased with local Contract Manager approval
Pre- or Post-Release Financial Identification Assistance	Assistance obtaining birth certificate, driver license and/or Florida identification card; and/or selective service registration or other needed information	\$250.00 max per participant	\$250 maximum per participant to include driver improvement classes
Post-Release Education Preparation Class	Academic Instruction to Improve Basic Literacy	\$195.00 maximum per participant (\$128 full battery of GED tests) (\$32 each GED section) (\$12 retest per GED content area) (\$30 tuition fee- GED Prep)	Maximum amount can be increased with approval by local contract manager.

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