

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: May 1, 2018

Consent       Regular  
 Ordinance     Public Hearing

Department: Department of Public Safety  
Submitted By: Department of Public Safety  
Submitted For: Division of Justice Services

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to:**

**A) ratify** the Mayor's signature of approval for the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Offender Reentry Program Grant Application for \$2,125,000 from October 1, 2018 through September 30, 2023, to facilitate the reduction of recidivism in Palm Beach County; and

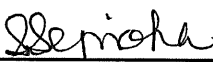
**B) authorize** the County Administrator or her designee to execute the grant award and amendments and to submit electronic reports after approval of legal sufficiency by the County Attorney's Office and within budget allocations.

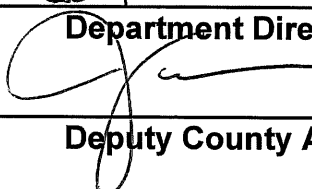
**Summary:** Palm Beach County (PBC) facilitates the successful reintegration of ex-offenders as they return to Palm Beach County. This application, if funded, would enhance the existing reentry program by expanding treatment programs for adults diagnosed with co-occurring substance abuse and mental disorders. **No County matching funds are required for this grant. Countywide (LDC)**

**Background and Justification:** Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The goal is to reduce the recidivism rate by 50% over 5 years for the target population (prisoners convicted in and returning to Palm Beach County). The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the quality of life in Palm Beach County.

**Attachments:**

- 1) Mayor Approval Letter
- 2) Competitive Grant Announcement
- 3) Submitted Grant Application

Recommended by:  4/16/18  
Department Director Date

Approved By:  4/16/18  
Deputy County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

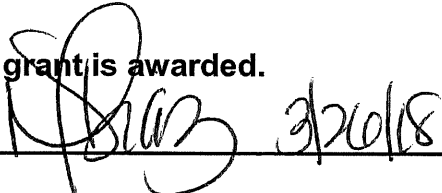
**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures					
Operating Costs		425,000	425,000	425,000	425,000
External Revenues		(425,000)	(425,000)	(425,000)	(425,000)
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included In Proposed Budget? Yes \_\_\_ No X  
 Does this item include the use of federal funds? Yes X No \_\_\_  
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699 Obj. XXXX  
 Rev No: Fund 1436 Dept. 662 Unit 5699 Rev. 3129

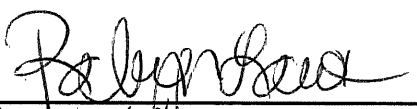
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Grant: US Department fo Health and Human Services-Offender Reentry Program  
 Fund: Justice Service Grant Fund  
 Unit: Adult Reentry

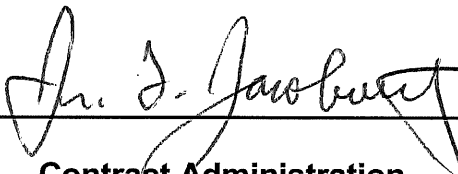
\*The budget will be amended if the grant is awarded.

Departmental Fiscal Review:  3/20/18


**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 4/11/18  
 (RD) 4/10/18 OFMB 4/11/18  
 3/24/19

 4/12/18  
 Contract Administration  
 4/12/18

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director