

Agenda Item: 4A-1

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: May 1, 2018       Consent       Regular  
                                                  Ordinance       Public Hearing

Department Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For: Sharon R. Bock, Clerk & Comptroller

**I. EXECUTIVE BRIEF**

**Motion and Title:**

Staff recommends motion to Receive and File: Presentation of the Palm Beach County Comprehensive Annual Financial Report (CAFR) for fiscal year ending September 30, 2017.

**Summary:**

The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2017. (Time: 30 min.) Countywide (DN)

**Background and Justification:**

The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2017.

Attachments: None (presentation will be delivered at the meeting)

Recommended by:  \_\_\_\_\_ 4-3-18  
Stephen I. Weiss, Director - Financial Services      Date

Approved by: \_\_\_\_\_ N/A \_\_\_\_\_  
Assistant County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Revenue Source \_\_\_\_\_

B. **RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:**  
**No Fiscal Impact.**

C. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_

**III. REVIEW COMMENTS**

A. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

\_\_\_\_\_ OFMB \_\_\_\_\_ Contract Dev. and Control

B. LEGAL SUFFICIENCY:

\_\_\_\_\_ Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_ Department Director