Agenda Item is over 50 pages; may be viewed in the Minutes Department

## PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Agenda Item #: 3-C-3

<b>Meeting Date:</b>	May 15, 2018	[X] Consent [ ] Workshop	[ ] Regular [ ] Public Hearing
Department: Submitted By: Submitted For:	Engineering & Pu Engineering & Pu Roadway Produc	ublic Works	
	EX	ECUTIVE BRIEF	
	t of \$653,768.96 for t	~ ~	ntract with Dickerson Florida, Inc. nty Road 880 Twenty Mile Bend
proceed to DFI to be stabilization, guardr Enterprise (SBE) go committed to 15% Stax. District 6 (LBF Background and June 1988)	egin construction of ail, and asphalt. DFI is call for all projects is SBE participation. The call is said to be said to	the project. The proposis a St. Lucie County bas s 15%. The lowest resphis project is funded to the project were received.	bounty (County) to issue a notice to sed work consists of canal slope sed company. The Small Business ponsive, responsible bidder, DFI hrough the infrastructure sales
on February 20, 201	8. Time to complete	all work under this con	tract shall be 90 calendar days.
Attachments: 1. Location Map 2. Contract (3) 3. SBE Compliance 4. Bid Tabulation	Review		
Recommended by:	Departmen	nt Director	Date
Approved By:	Assistant (		Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$720,982</u>	0-		-0-	0-
Operating Costs		-0-			<u>-0-</u>
External Revenues	-0-	0			<u>-0-</u>
Program Income (County)	-0-	0-			
In-Kind Match (County)	-0-	-0-			
NET FISCAL IMPACT	\$720,982	_0-			
# ADDITIONAL FTE			•		
POSITIONS (Cumulative)					

Yes X No Is Item Included in Current Budget? Does this item include the use of federal funds? No X Yes

Budget Account No:

Unit 1448-104 Object 6551-CO26 Fund 3950 Dept 361

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund C.R.880 Canal Bank Stabilization

R.880 Canal Bank Stabilization		
Construction Contract	\$	653,768.96
Contingency	\$	19,613.04
Testing Lab	\$	1,000.00
Traffic Signing & Striping	\$	1,000.00
Staff Costs -		
Roadway Production	\$	13,000.00
Currou Coation	Ś	6 500 00

Survey Section \$ 26,100.00 720,982.00 Construction Coordination Total Project Costs

C. Departmental Fiscal Review:

## III. REVIEW COMMENTS

À	OFMR F	iccal and/or	Contract Dev	and Control	Comments:
4		IXCAL ADDITION	V . 1111111 21 1 1 1 1 1 1 1 1 1 1 1 1 1	. Aliu vallita	Communicatio.

Approved as to Form and Legal Sufficiency:

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.