



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	0				
External Revenue					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	0				

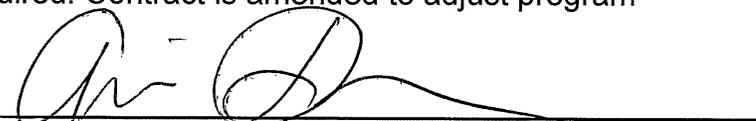
No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No      
 Does this item include the use of federal funds? Yes     No X

Budget Account No.:  
 Fund 0001 Dept 740 Unit     Var.     Object     Program Code     Program Period    

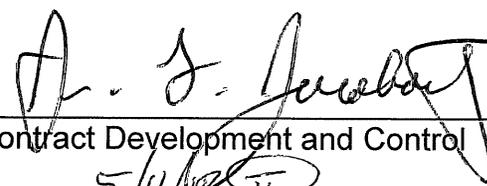
**Recommended Sources of Funds/Summary of Fiscal Impact**

B. No additional County funds required. Contract is amended to adjust program allocations.

C. Departmental Fiscal Review:   
 Julie Dowe, Director of Finance and Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 5/2/18  
 OFMB 8/31  
 5/7/18  
 Contract Development and Control 5/4/18  
 517118

**B. Legal Sufficiency:**

 5-8-18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**AMENDMENT 1**

**AMENDMENT TO FINANCIALLY ASSISTED AGENCIES  
CONTRACT FOR PROVISION OF FINANCIAL ASSISTANCE**

**THIS AMENDMENT TO THE FINANCIALLY ASSISTED AGENCIES CONTRACT (R2017-1616)** made and entered into in Palm Beach County Florida, on this \_\_\_\_\_ day of \_\_\_\_\_ 2018 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and **Palm Beach Habilitation Center, Inc.**, hereinafter referred to as the AGENCY, a not-for-profit corporation authorized to do business in the State of Florida, whose Federal Tax I.D. is **59-6213381**.

**WITNESETH:**

**WHEREAS**, the parties entered in a contract on **October 17, 2017**;

**WHEREAS**, the parties agree that certain other amendments to the contract are necessary and appropriate.

**NOW THEREFORE**, the above named parties hereby mutually agree that the contract is hereby amended as follows:

1. **So much of Exhibit B-1 for FY 2018-2020** is attached hereto and made a part hereof showing revised units' service rate and definition and such exhibit supersedes and replaces Exhibit B.

**OTHER PROVISIONS**

All provisions in the Contract or exhibits to the Contract in conflict with this Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and AGENCY has hereunto set his/her hand the day and year above written.

**ATTEST:**

**Sharon R. Bock, Clerk & Comptroller**

**PALM BEACH COUNTY, FLORIDA, a  
Political Subdivision of the State of  
Florida**

**BOARD OF COUNTY  
COMMISSIONERS**

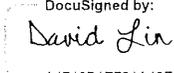
BY: \_\_\_\_\_  
Deputy Clerk

BY: \_\_\_\_\_  
Melissa McKinlay, Mayor

:

**AGENCY:**

**Palm Beach Habilitation Center, Inc.**

BY:  \_\_\_\_\_  
Signature

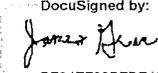
David Lin

\_\_\_\_\_  
AGENCY's Signatory Name Typed

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

**APPROVED AS TO TERMS AND  
CONDITIONS  
Department of Community Services**

BY: \_\_\_\_\_  
Assistant County Attorney

BY:  \_\_\_\_\_  
James Green, Department Director

## EXHIBIT B-1

## UNITS OF SERVICE RATE AND DEFINITION

## 2018 – 2020 FINANCIAL ASSISTANCE CONTRACT

Agency: Palm Beach County Habilitation Center

Description	Unit Cost	Total FY18	Total FY19	Total FY20	Total 3 Year Contract Amount
<p><b>Computer Training Program:</b> A unit of service in the Computer Training Program is defined as one day of a minimum of 1.5 hours of instruction in computer training. Participants are provided individualized instruction on employment related software, basic operating and computer skills, accessing the internet, social media, receiving and sending e-mails, improving their reading, math and reasoning skills. Adaptive equipment and software including Dragon Naturally Speaking voice activated software, are available for students who need alternative methods of accessing and manipulating the computer.</p>	\$26.25	\$73,389	\$73,389	\$73,389	\$220,167
<p><b>Seniors in Transition and Retirement Services:</b> A unit of service is defined as one day of a minimum of 3 hours of programming per person. Programming can include: opportunities to access proper exercise, nutrition, and community integration experiences. Individual and small group activities focus on providing stimulating activities and physical exercise. Proper nutrition and education concerning the dietary changes are provided through games, instructional materials, and individual and group meetings. Community integration opportunities are provided four to five times per week and include the use of Palm Beach County Parks and Recreation facilities, local bowling facilities, Very Special Arts program, libraries, museums and other community facilities.</p>	\$46.97	\$215,327	\$215,327	\$215,327	\$645,981
<b>Total Contract over a three (3) year period</b>		<b>\$288,716</b>	<b>\$288,716</b>	<b>\$288,716</b>	<b>\$866,148</b>

The AGENCY is allowed to expend up to \$4,000 for initial certification or \$1,500 for the annual renewal fee every year of the contract. This option exercised by the agency will be taken from the approved budget thus reducing the number of units to be provided. Certification is a requirement of contracting with the COUNTY as referenced in Article 14 of this contract.

**Summary of Certificates**

**This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.**

Wednesday, March 28, 2018

- Simple View
- Certificate Images
- Documents

Insured: Palm Beach Habilitation Center, Inc. Insured ID: 036FAA01FY15

Status: **Compliant**

ITS Account Number: PLC1306

Project(s): **Palm Beach County - Community Services**

Insurance Policy	Required	Provided	Override
<u>General Liability</u>			
Expiration: 9/1/2018			
General Aggregate:	\$500,000	\$3,000,000	
Products - Completed Operations Aggregate:	\$500,000	\$3,000,000	
Personal And Advertising Injury:	\$500,000	\$1,000,000	
Each Occurrence:	\$500,000	\$1,000,000	
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 9/1/2018			
	All Owned Autos	Any Auto not provided	X
	Hired Autos	not provided	X
	Non-Owned Autos	not provided	X
Combined Single Limit:	\$500,000	\$1,000,000	
<u>Workers Compensation/Employers Liability</u>			
Expiration: 6/1/2018			
Each Accident:	\$0	\$2,000,000	
Disease - Policy Limit:	\$0	\$2,000,000	
Disease - Each Employee:	\$0	\$2,000,000	
<u>Professional Liability</u>			
Expiration: 9/1/2018			
Each Occurrence:	\$500,000	\$1,000,000	
Aggregate Limit:	\$500,000	\$1,000,000	

Notifications ([Show All](#))

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.