



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	513,387				
External Revenue	(247,962)				
Program Income					
In-Kind Match (County)	(265,425)				
<b>NET FISCAL IMPACT</b>	<b>0</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	2				
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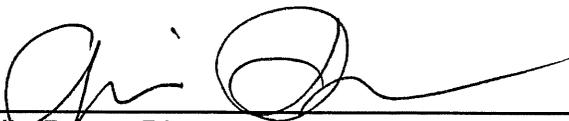
Is Item Included In Current Budget: Yes      No X  
 Does this item include the use of federal funds? Yes X No     

Budget Account No.:  
 Fund 1001 Dept. 142 Unit Var. Object Var. Program Code Var. Program Period Var.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

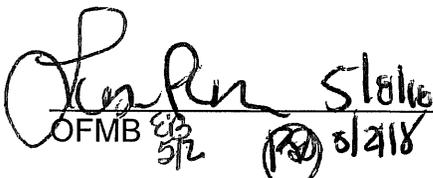
Source of funding is U.S. Department of Housing & Urban Development and Palm Beach County In-Kind Match. Budget will be aligned upon receipt of actual grant award.

**C. Departmental Fiscal Review:**

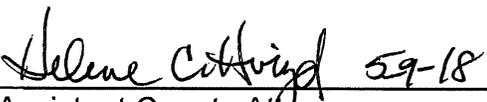
  
 Julie Dowe, Director, Financial & Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 OFMB 5/2/18  
 Contract Development and Control 5/8/18

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

**This summary is not to be used as a basis for payment.**