





BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

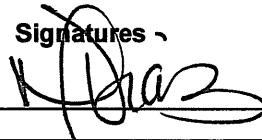
BGEX - 660 - 040618-1168

FUND 0001 - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/4/2018	REMAINING BALANCE
<b>Expense</b>								
0001-660-2270-3401	Other Contractual Services	174,400	318,884	0	100,000	218,884	0	218,884
0001-820-2270-9207	Tr. To. Capital Outlay Fund	0	0	100,000	0	100,000	0	100,000
	<b>Total Appropriation and Expenditures</b>			<b>100,000</b>	<b>100,000</b>			

**PUBLIC SAFETY**  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures -  Date 4/6/18

By Board of County Commissioners  
At Meeting of \_\_\_\_\_  
5/15/2018  
Deputy Clerk to the  
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX - 661 - 040618-1169  
BGRV - 661 - 040618-393

FUND 3900 - Capital Outlay

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/4/2018	REMAINING BALANCE
<b>Revenue</b>								
3900-661-PS01-8000	Tr. Fr. General Fund	0	0	100,000	0	100,000		
	<b>Total Revenue and Balance</b>	<b>29,513,574</b>	<b>25,155,152</b>	<b>100,000</b>	<b>0</b>	<b>25,255,152</b>		
<b>Expense</b>								
3900-661-PS01-6502	Building Construction - C.I.P.	0	0	100,000	0	100,000	0	100,000
	<b>Total Appropriation and Expenditures</b>	<b>29,513,574</b>	<b>25,155,152</b>	<b>100,000</b>	<b>0</b>	<b>25,255,152</b>		

**PUBLIC SAFETY**  
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Administration/Budget Department Approval  
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Signatures: \_\_\_\_\_ Date: 4/6/18

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By Board of County Commissioners  
At Meeting of \_\_\_\_\_  
5/15/2018  
Deputy Clerk to the  
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