

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____
 Budget Account Exp No: Fund 1452 Department 662 Unit 3295 Object _____
 Rev No: Fund 1452 Department 662 Unit 3295 Rev Source _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant:
Fund:
Unit:

*There is no additional fiscal impact associated with this agenda item.

Departmental Fiscal Review: (AC) [Signature] 4/6/18

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 4/25/18
 OFMB (R38) 4/24 4/20

[Signature] 4/30/18
 Contract Administration

B. Legal Sufficiency:

[Signature] 5/1/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020	GAN Number:	001
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW	Date:	11/15/2017
Grantee DUNS Number:	07-847-0481	Grant Manager:	Ayesha A Gaston		
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE		
Vendor #:	596000078	Award Number:	2017-WE-AX-0034		
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		Award Amount:	\$900,000.00	
Program Office Approvals					
*Approval Types					
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)		<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software		<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs		<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input style="width: 100px;" type="text" value="Training"/>			
*Required Justification for Program Office Approvals:					
Train the Trainer is an intensive 2-day program that train our SART trainers to train on response Start by Believing and gender bias. This training provides meeting the goals and objectives: Goal 1: Increase support by strengthening legal					
Attachments:					
Filename:	User:	Timestamp:			
Arizona EVAWI GAN Worksheet.docx	NBishop1	11/02/2017 12:56 PM			
Evawi-Arizona.pdf	NBishop1	11/02/2017 12:56 PM			
<input type="button" value="Print"/>					
Audit Trail:					
Description:	Role:	User:	Timestamp:		
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	11/15/2017 9:09 AM		
Approved-GM	PO - GAN 1st Line Supervisor	ayesha.gaston@usdoj.gov	11/06/2017 4:45 PM		

The request for Palm Beach County to attend the January 2018 EVAWI conference is approved. ^			
Submitted	PO - Grant Manager	NBishop1	11/03/2017 10:21 AM
Draft	EXTERNAL - External User	NBishop1	11/03/2017 8:39 AM
Draft	EXTERNAL - External User	NBishop1	11/02/2017 12:57 PM
Draft	EXTERNAL - External User	NBishop1	11/02/2017 12:54 PM
Draft	EXTERNAL - External User	NBishop1	11/02/2017 12:46 PM
Draft	EXTERNAL - External User	NBishop1	11/02/2017 8:48 AM



Hold Funds



All Active

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[Change Requested](#)



GRANT ADJUSTMENT NOTICE

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)

[GMS Home](#)

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Grantee Information					
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020	GAN Number:	002
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW	Date:	02/15/2018
Grantee DUNS Number:	07-847-0481	Grant Manager:	Suzanne Pugliese		
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE		
Vendor #:	596000078	Award Number:	2017-WE-AX-0034		
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		Award Amount:	\$900,000.00	
Hold Funds					
Report Number	Report Period	Report Due Date	Report Submitted Date	Report Overdue Date	Report Status
1	07/01/2017 - 12/31/2017	01/30/2018	02/22/2018	02/14/2018	Submitted
Accepted Amount: 900,000.00					
Disbursed Amount: 000.00					
Available Amount: 900,000.00					
Hold Amount					
Percentage Hold: 100 %					
Amount Hold: 900,000.00					
Module: Progress Report					
*Required Justification for Hold Funds:					
<div style="border: 1px solid black; padding: 5px;"> All contacts with the grantee regarding these delinquent reports have been documented. As of this date, the grantee has not complied with their reporting requirements. Therefore, this grantee's funds are hereby frozen until the </div>					
Attachments:					
None					
Actions:					
<input type="button" value="Close"/>					
<input type="button" value="Printer Friendly Version"/>					
Audit Trail:					
Description:	Role:	User:	Timestamp:	Note:	
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	02/15/2018 12:56 AM	View Note	



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(3)

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW
Grantee DUNS Number:	07-847-0481	Grant Manager:	Suzanne Pugliese
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE
Vendor #:	596000078	Award Number:	2017-WE-AX-0034
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		Award Amount: \$900,000.00
Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Training Request"/>		
*Required Justification for Program Office Approvals:			
Palm Beach County Victim Services is seeking approval to train six (6) advocates for the on-line John Hopkins University danger assessment. The danger assessment will benefit clients of sexual assault, domestic violence, dating <div style="text-align: right;"> ^ v </div>			
Attachments:			
Filename:	User:	Timestamp:	
What is the Danger Assessment.pdf	NBishop1	02/22/2018 1:17 PM	
Danger Assessment GAN Worksheet.docx	NBishop1	02/22/2018 1:18 PM	
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Denied	PO - Grant Manager	SUZANNE.PUGLIESE@USDOJ.GOV	02/27/2018 11:16 AM
This GAN is being denied. Training and travel funds are allocated for OVW sponsored trainings. The grantee has already attended an EVAWI training that was not OVW sponsored, and currently has in a request to attend another EVAWI training that is not OVW sponsored. <div style="text-align: right;"> ^ v </div>			
Submitted	PO - Grant Manager	NBishop1	02/23/2018 5:19 PM
Draft	EXTERNAL - External User	NBishop1	02/22/2018 1:18 PM
Draft		NBishop1	02/22/2018 12:55 PM

Attachment# 3
Page 1 of 2

	EXTERNAL - External User		
Draft	EXTERNAL - External User	NBishop1	02/22/2018 12:54 PM



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GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW
Grantee DUNS Number:	07-847-0481	Grant Manager:	Suzanne Pugliese
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE
Vendor #:	596000078	Award Number:	2017-WE-AX-0034
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking	Award Amount:	\$900,000.00
Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Special Condition #49		
*Required Justification for Program Office Approvals:			
"Award # 2014-WE-AX-0011 is complete and an extension request will not be submitted for this award; ready to begin implementation of Award # 2017-WE-AX-0034."			
Attachments:			
None			
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/27/2018 9:40 AM
Approved-GM	PO - GAN 1st Line Supervisor	SUZANNE.PUGLIESE@USDOJ.GOV	02/22/2018 8:21 AM

Submitted	PO - Grant Manager	NBishop1	02/17/2018 7:16 PM
Draft	EXTERNAL - External User	NBishop1	02/17/2018 7:13 PM



US DEPARTMENT OF JUSTICE
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GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW
Grantee DUNS Number:	07-847-0481	Grant Manager:	Suzanne Pugliese
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE
Vendor #:	596000078	Award Number:	2017-WE-AX-0034
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking	Award Amount:	\$900,000.00
Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input style="width: 100px;" type="text" value="Training"/>		
*Required Justification for Program Office Approvals:			
Conference approval code OVW-2018-MU-008, for the International conference on sexual assault, domestic violence and gender bias. The conference addresses the 2017-WE-AX-0034 award through meeting the following goals project goal one: To			
Attachments:			
Filename:	User:	Timestamp:	
Info.pdf	NBishop1	02/13/2018 11:26 AM	
Chicago GAN Worksheet.docx	NBishop1	02/13/2018 11:26 AM	
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/28/2018 10:47 AM
Approved-GM	PO - GAN 1st Line Supervisor	SUZANNE.PUGLIESE@USDOJ.GOV	02/21/2018 3:01 PM

The grantee recently attended an EVAWI training in January 2018.			
Submitted	PO - Grant Manager	NBishop1	02/14/2018 11:29 AM
Draft	EXTERNAL - External User	NBishop1	02/13/2018 11:22 AM
Draft	EXTERNAL - External User	NBishop1	02/09/2018 3:08 PM



Removal of Special Conditions Related to Programmatic Requirements Withholding Funds GAN



US DEPARTMENT OF JUSTICE
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GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020	GAN Number:	006
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW	Date:	02/28/2018
Grantee DUNS Number:	07-847-0481	Grant Manager:	Suzanne Pugliese		
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE		
Vendor #:	596000078	Award Number:	2017-WE-AX-0034		
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking	Award Amount:	\$900,000.00		

Removal of Special Conditions Related to Programmatic Requirements Withholding Funds

Supplement 00

Special Condition Number	Special Condition Title	Status
<input type="checkbox"/> Special Condition 45	Arrest HIV Certification Condition	Active
<input checked="" type="checkbox"/> Special Condition 49	Restrictions on Implementing Multiple Awards under the Same Program	Inactive

***Required Justification for Removal**

Award 2014-WE-AX-0011 is complete and an extension request will not be submitted for this award; ready to begin implementation of Award 2017-WE-AX-0034.

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OC - Accounting Supervisor	FoxM	02/28/2018 3:01 PM
Submitted	PO - GAN 1st Line Supervisor	SUZANNE.PUGLIESE@USDOJ.GOV	02/22/2018 3:49 PM