PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 、	June 5, 2018	[X] Consent [] Ordinance	[]	Regular Public Hearing
Department:	Engineering and Publ	ic Works		
Submitted By:	Engineering and Publ	ic Works		
Submitted For:	Road and Bridge Divi	sion		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Delivery Order 17058-32 in the amount of \$396,200 for the storm drainage improvements on Lawrence Road at the Lake Worth Drainage District L-17 Canal utilizing Palm Beach County's (County) annual "Crews with Equipment, Rental of" term contract 17-058 with Hinterland Group, Inc. (Hinterland).

SUMMARY: Approval of this delivery order will allow the contractual services necessary to construct the improvements. The proposed work consists of the replacement of storm drainage pipe and headwalls. This delivery order utilizes an existing purchasing contract. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Hinterland for this delivery order is 100%. Hinterland has achieved an SBE participation of 100% for all their delivery orders performed to date under this term contract. Hinterland is a Palm Beach County based company and an SBE company. <u>District 3 (LBH)</u>

Background and Justification: On August 15, 2017, the BCC approved the term contract with Hinterland to provide crews with equipment and materials for countywide drainage projects. The County desires to construct the drainage improvements in accordance with the attached delivery order. The BCC's approval of this delivery order in the amount of \$396,200 is required to authorize the construction of the improvements.

Attachments:

- 1. Location Map
- 2. Delivery Order 17058-32 with Exhibits "A", "B" (3)

<u> </u>		
Recommended by:	Doel I h	Peil 5/25/2018
	Department Director	Date
Approved By:	Pal	5/31/18
	Assistant County Administrat	or Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$435,820	-0-		-0-	
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	0-	0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)		-0-	-0-	-0-	0-
NET FISCAL IMPACT	<u>\$435,820</u>	0-	-0-	0-	0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3504 Dept 361 Unit 1376

Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 4 Lawrence Rd. 300' S to 200' N of L-17 Canal

Construction Contract

\$396,200.00

Contingency

39,620.00

Fiscal Impact

\$435,820.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Contract Dev./and Control

B. Approved as to Form and Legal Sufficiency:

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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ATTACHMENT 1





DELIVERY ORDER TO TERM CONTRACT (No. 17058) BETWEEN PALM BEACH COUNTY

AND

HINTERLAND GROUP, INC.

FOR DRAINAGE IMPROVEMENTS ON

LAWRENCE ROAD AT LAKE WORTH DRAINAGE DISTRICT L-17 CANAL

DELIVERY ORDER #: 17058-32 PALM BEACH COUNTY, FLORIDA

THIS DELIVERY ORDER TO THE ANNUAL CONTRACT, made and entered into this
day of, by and between Palm Beach County ("COUNTY"), a Political
Subdivision of the State of Florida, by and through its Board of County Commissioners,
and HINTERLAND GROUP, INC. a Florida Corporation with an address of 2051 West Blue
Heron Boulevard, Riviera Beach, Fl 33404 ("CONTRACTOR").

WITNESSETH

WHEREAS, the COUNTY and CONTRACTOR entered into a Term Contract ("CONTRACT") for "Crews with Equipment, Rental of" on a delivery order basis on August 15, 2017; and

WHEREAS, the COUNTY desires the CONTRACTOR to construct storm drainage improvements on Lawrence Road at Lake Worth Drainage District L-17 Canal in Palm Beach County, Florida ("IMPROVEMENTS"); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering Department, Road & Bridge Division; and

INTENTIONALLY LEFT BLANK

Re:

DRAINAGE IMPROVEMENTS ON LAWRENCE ROAD AT LAKE WORTH DRAINAGE DISTRICT L-17 CANAL

Delivery Order No.: 17058-32

WHEREAS, based on the pricing agreed to in the CONTRACT, the parties agree that a cost not to exceed \$396,200 is appropriate compensation for the services to be performed by the CONTRACTOR to construct the IMPROVEMENTS:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits that flow from each to the other, the parties hereto agree as follows:

- 1. The CONTRACTOR agrees to provide services for the IMPROVEMENTS in accordance with the CONTRACT, as amended, and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$396,200 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed, and hours expended.
- 3. The following Exhibits are attached to and made part of this CONTRACT:
 - a) Exhibit A Delivery Order Request and scope and cost estimate; and
 - b) Exhibit B Participation for SBE Subcontractors (Schedules 1 and 2)

Except as amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated August 15, 2017 shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

DRAINAGE IMPROVEMENTS ON LAWRENCE ROAD AT LAKE WORTH DRAINAGE DISTRICT L-17 CANAL

Delivery Order No.: 17058-32

Yelizaveta Herman, Assistant County Attorney

IN WITNESS WHEREOF, the parties hereto have made and executed this DELIVERY ORDER as of the day and year first above written.

OWNER:	CONTRACTOR:
Palm Beach County, Florida, a Political Subdivision of the State of Florida	Hinterland Group, Inc. a Florida Corporation
BOARD OF COUNTY COMMISSIONERS BY: Melissa McKinlay, Mayor	BY: Doke Resident. (Printed Name and Title)
ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court	CORPORATE S E A L
BY: Deputy Clerk	WITNESS:
SEAL	BY: Service (Printed Name)
APPROVED AS TO TERMS AND CONDITIONS:	,
BY:	BY: Down
APPROVED AS TO FORM & LEGAL SUFFICIENCY:	Headher Crossman (Printed Name)



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS ENGINEERING & PUBLIC WORKS DEPARTMENT P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229

REQUEST:	REQUESTING DIVIS	SION: INFORMATION:	
WORK ORDER NO	X ROAD & BRIDGE		
NEW AUTHORIZATION	TRAFFIC	REQUESTOR Mark Kr	oeger
CHANGE ORDER NO	ROADWAY PROI		
SUPPLEMENTAL NO	CONSTRUCTION		
X OTHER: Delivery Order 17058-32	STREETSCAPE	PBC PO NUMBER:	
		, se, e itemper.	
PROJECT LOCATION/LIMITS: Lawre	nce Road at Lake Worth Drainag	ge District L-17 Canal	
PROJECT NUMBER: 2012600		BUDGET LINE ITEM: 3504-36	1-1376-6551
CONTRACT NO: 17058		CONTRACT DATE: August 15,	
CONTRACTOR/CONSULTANT/VEN CONTACT: Daniel Duke	DOR: Minterland Group, Inc.		IDOR #_VC0000128640
CONTACT: Damer Buke		CONTACT PHONE NUMBER	: 561-640-3503
Details: In accordance with your contract, y	ou are to provide the following se	Prices: Drainage Construction on discrete	
A separate NTP will be issued directing the	contractor to commence work with	hin five (5) working days. The contract during	tion for this word is ED. I
This work shall be coordinated with, (48 hou	s prior to commencement of wor	k): Mark Kroeger, Construction Project Mo	r P&R (561) 222 2062
		, and a second control of the second control	1. Nab (301)-233-3962
The total amount of this request,	per the attached docume	entation, is not to exceed \$ 396,20	0
The Small Business Enterprise (SBE)	goal for this contract is 15	%. The estimated SBE participat	ion for this request is 100 %.
The cumulative SBE participation to	date for this Contract inclu	ding this request is 100 %.	
Palm Reach County Engineering	ad Dushila Marka Garage		
Palm Beach County Engineering a	ia Public Works Contact:		
Mark Kroeger	Const. Project Mg	ir.	561-233-3962
Name	Title		one Number
		relepii	one number
CONTRACTOR/CONSULTANT/VEND	OR APPROVALS	Please sign below and submit	with invoice at the
Please indicate your receipt of this V	ork Order by signing	completion of the project. Pr	oiect completed in
and returning a duplicate copy.		compliance with Contract and	Project Specifications
			a vioject op contoutions,
Signature	Date	Signature	Date
Title			
West of the second seco		Title	
PALM BEACH COUNTY APPROVAL		BOARD APPROVAL?	
		BOARD AFFROVALY	Date:
Division Approval	Date	Budget Approval	Data
		6-1. ikki otul	Date
Deputy County Engineer	Date	Contract Review Committee (v	when required) D-t-
		and her her committee (1	when required) Date

4/24/2018

18-RBD-11

Date:

Quote#

HINTERLAND GROUP INC ENGINEERING CONTRACTOR

Proposal

To: Attn: Palm Beach County Road & Bridge

Mark Kroeger

Phone: (561) 233-3962

Email:

Mkroeger@pbcgov.org

Job Location: Lawrence Road 72" Headwall, RCP, and Misc. Auxillary Piping

Job Description: Drainage Improvements and Headwall Installation per project scope and drawings.

item#	Description	Quantity	Unit	Unit Price	Extended Price
	Labor & Equipment				Exteriueu Price
	Pipe Crew (up to 36" Diameter)	30 ′	HR	\$225.00	\$6,750.00
	Pipe Crew (36" up to 84" Diameter)	320⁄	HR	\$245.00	\$78,400.00
	Dump Truck	225/	HR	\$250.00	\$56,250.00
. 5	Well Point Equipment	620≁	HR	\$150.00	\$93,000.00
		Total	Labor & Ed	quipment:	\$234,400.00
	Materials				
	Dump Fee Allowance	1	LS	\$4,500.00	Ć4 FOO OO
	MOT (Allowance)	1	LS	\$4,800.00	\$4,500.00 \$4,800.00
2				4 1/200.00	34,000.00
b)	Pipe	1	LS	\$42,000.00	\$42,000.00
	(2) 72" Headwalls	2	EA	\$24,000.00	\$48,000.00
	Course Aggregate	1	LS	\$4,500.00	\$4,500.00
	Crane & Long Stick Rental (LWDD req.)	1	LS	\$40,000.00	\$40,000.00
	Misc. Materials (Limerock, Sod, etc.)	1	LS	\$18,000.00	\$18,000.00
		T	otal Mate	rial :	\$161,800.00
		Gran	d Total Pro	oposal :	\$396,200,00 /

Best Regards,

Daniel Dake

Daniel Duke III President

992 W. 15TH STREET, RIVERA BEACH, FL 33404 561-640-3503 OFFICE 321-633-7067 FAX CGC 1520354 CUC 1224634 CBC 1255077 EC 130036 15

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PARTICIPATION

DOLLAR AMOUNT AND/OR PERCENTA O LIST THE NAME, CONTACT INFORMAT ME AFFIRMS THAT IT WILL MONITOR T	ION AND DOLLAR AM	OUNT AND/OI ENSURE THE	R PERCENT SBES PERF	AGE OF WORK TO ORM THE WORK	BE COMPLETE WITH ITS OWN	D BY THE PRIMA WORKFORCE.	E ON THIS PROJE
Name, Address and Phone Number	Minority Business	Small Business	Black	DOLLAR AMOUNT Hispanic	AND/OR PERCE	CAUCASIAN	Other (Please Specify)
Hinterland Group, Inc 2051 W Blue Heron Blvd RivieraBeach, FL 33404		x				396,200.00	The state of the s
e use additional sheets if necessary)	Total					396,200.00	
396,200.00	Tota	al SBE-N/WRE/Pa	ricipation Dol	far Amount and/or Perce	entage of Work	369,200.00	
y certify that the above information accurate to the bes	at of my knowledge:		11/			Project Manag	ger

EXHIBIT B PA, 2

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by <u>ALL</u> SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

٥.			e Rd Dreinage	
/·		Hinterland Group, Inc.		
		(Name of Prime Bidder)		
e undersigned is cer	rtified by Palm Beach C	County as a - (check one or more, as	annlicable).	
all Business Enterp				
•		Minority Business En	terprise	_
ck Hispar	ilc Women	CaucasianX O	ther (Please Specify)	
te of Palm Beach Co	unty Certification:	December 9, 2015		
e Item/	•	following described work in connec	tion with the above pro	
No. Item Descrip All Listed	ition	Qty/Units Ali	Unit Price	Total Price/ Percentage
		741	Per Bid	Schedule 100%
				Delivery of the second second
ne following price of	or percentage			
ase vist the name of	tilat subcontractor at	ny portion of this job to a certified and the amount below.		
ce or Percentage	1376		Hinterland Grou	- l
			Name of Subcontractor)
work listed withou	t subcontracting to a n	E-M/WBE listed to ensure the SBE- r SBE-M/WBE subcontractor affirm on-certified SBE or any other certifi that the provision of this form to	M/WBE perform the w s that it has the resourc ed SBE subcontractors o	ork with their own work es necessary to perform except as noted above.
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