

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: June 5, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Farmworker Career Development Program

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I. EXECUTIVE BRIEF



**Motion and Title:** Staff recommends motion to ratify: the signature of the Mayor on the Florida Department of Education Project Application, for the period July 1, 2018, through June 30, 2019, in an amount not to exceed \$246,216, for the Farmworker Career Development Program under Title I, Section 167 of the Workforce Innovation and Opportunity Act to provide education and supportive services to farmworkers and their dependents.

**Summary:** The Farmworker Career Development Program is funded by the Florida Department of Education (DOE) to provide academic education and vocational training to farmworkers and their dependents to obtain permanent employment outside of farm work. Funding for the program year 2018-2019 will provide enrollment and training services for 98 participants. The DOE sent instructions to return the grant application by April 27, 2018. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular Board of County Commissioner’s agenda process. **No County match funds are required.** (Farmworker Career Development Program) Countywide (HH)

**Background and Justification:** Funds are used to provide services to the farmworker population of Palm Beach County. The program is currently funded under the Workforce Innovation and Opportunity Act, Title I, Section 167 through the State of Florida Department of Education.

**Attachment:** Florida Department of Education Project Application with Walkthrough Memo

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Recommended By:	<u></u>	<u>5-17-18</u>
	Department Director	Date
Approved By:	<u></u>	<u>5-24-18</u>
	Assistant County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	61,554	184,662			
External Revenue	(61,554)	(184,662)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes X No     

Does this item include the use of federal funds? Yes X No     

Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY18

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


Funding source is the U.S. Department of Labor, through the Florida Department of Education. Budget will be aligned upon receipt of grant award.


### C. Departmental Fiscal Review:

  
Julie Dowe, Director, Financial & Support Svcs


### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**


 5/22/18  
 OFMB 403  
 5/18 9/5/18

A. J. Jacobson 5/24/18  
Contract Development and Control  
5/24/18 

### B. Legal Sufficiency:

  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**