

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 5, 2018 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department

Submitted By: Community Services

Submitted For: Ryan White Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Governmental Agreement for Ryan White Part A HIV Health Support Services with the Florida Department of Health in Palm Beach County, for the three (3) year period, March 1, 2018, through February 28, 2021, in the amount totaling \$2,000,226, of which \$666,742 is budgeted in Grant Year (GY) 2018 with an anticipated annual allocation of \$666,742 in each subsequent grant year, contingent upon a budgetary appropriation by the Board of County Commissioners, subject to funding approval by the Health Resources Services Administration (HRSA), for the provision of improving health outcomes for persons living with HIV Spectrum Disease.

Summary: On January 23, 2018, the Board of County Commissioners (BCC) approved funding allocations for the Ryan White Program. This contract covers services for HIV affected clients which include, medical case management, early intervention services, and oral health care. The budget will be aligned once the final notice of award has been received. **No County funds are required.** (Ryan White Program) Countywide (HH)

Background and Justification: Under the Ryan White Part A Treatment Extension Act of 2009, the HIV CARE Council establishes priority service areas and assigns funding percentages. The Florida Department of Health in Palm Beach County has been selected to receive funding in accordance with the service priorities and funding allocations designated by the Palm Beach County HIV CARE Council. The U.S. Health and Human Services, Health Resources Services Administration has issued the GY 2018 partial award to serve persons living with HIV/AIDS.

Attachments: Intergovernmental Agreement for Ryan White Part A HIV Health Support Services

Recommended By: James E. Green 5-29-18
Department Director Date

Approved By: Nancy J. Bolton 5/30/18
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	388,933	666,742	666,742	277,809	
External Revenue	(388,933)	(666,742)	(666,742)	(277,809)	
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes X No
Does this item include the use of federal funds? Yes X No

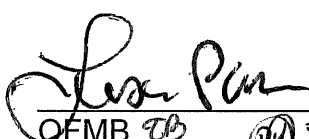
Budget Account No.:
Fund 1010 Dept 142 Unit Var Object Var Program Code Var Program Period Var

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding source is the U.S. Department of Health and Human Services. No County funds are required

C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 Shelley
OFMB 70 5/24 993 Contract Development and Control 5/29/18

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.