

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: June 5, 2018	<input checked="" type="checkbox"/> [X] Consent	<input type="checkbox"/> [] Regular
	<input type="checkbox"/> [] Ordinance	<input type="checkbox"/> [] Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendments to Contracts for Provision of Financial Assistance with the below listed agencies, for the provision of providing mental health relief assistance services to individuals housed in evacuation risk shelters during a State of Emergency;

- A) Amendment No. 1 with Parent-Child Center, Inc. (R2017-1621);
- B) Amendment No. 1 with Drug Abuse Foundation of Palm Beach County, Inc. (R2017-1628);
- C) Amendment No. 1 with South County Mental Health Center, Inc. (R2017-1626);
- D) Amendment No. 1 with Drug Abuse Treatment Association, Inc. (R2017-1620); and
- E) Amendment No. 1 with The Jerome Golden Center for Behavioral Health, Inc. (R2017-1624),

Summary: On July 11, 2017, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The recommended amendments include a revised scope of work containing emergency relief assistance language. Under the amended contracts, the agencies will provide licensed mental health professionals once Palm Beach County has called for activation of the general population evacuation risk shelters during a State of Emergency. The mental health providers will provide relief services to individuals and/or families housed in evacuation risk shelters. Additional fiscal impact cannot be determined at this time, as the additional services would only apply in the event of an emergency. Payments will be processed from the general government line and will be potentially reimbursed by the Federal Emergency Management Agency (FEMA). (Financially Assisted Agencies) Countywide (HH)

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Amendments to Contracts for Provision of Financial Assistance (5)

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Recommended By: <u>[Signature]</u>	<u>5/17/18</u>
Department Director	Date
Approved By: <u>[Signature]</u>	<u>5/25/18</u>
Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Cost					
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget?

Yes X

No

Does this item include the use of federal funds?

Yes ☒

No

Budget Account No.:

Fund 0001 Dept 760 Unit 7601 . Object _____ Program Code _____ Program Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Additional fiscal impact cannot be determined at this time, as the additional services would only apply in the event of an emergency. Payments will be processed from the general government line and potentially reimbursed by FEMA.

C. Departmental Fiscal Review:


Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 5/23
 OFMB  5/23

 5/24/18
 Contract Development and Control

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.