

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 5, 2018

[X] Consent

☐ Regular

[] Workshop

☐ Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Waypoint Contracting Inc., in the amount of \$350,291 for ADA renovations at the John Prince Park Fountains Recreation Center.

Summary: The work consists of interior and exterior renovations to provide improved ADA accessibility to the facility. Work will also include HVAC, electrical and plumbing. This work was competitively bid with Waypoint Contracting Inc. submitting the lowest responsive, responsible bid. Waypoint Contracting Inc. is a business located in Miami-Dade County. The total construction duration is 120 days. The project is funded using Community Development Block Grant (CDBG) funds. **(Capital Improvements Division) District 3 (LDC)**

Background and Justification: The existing configuration of restrooms and kitchen do not comply with current ADA requirements. The new work corrects the outdated design and will provide for improved use of the space to better accommodate the venues provided. Bids for this project were opened on March 22, 2018, and Waypoint Contracting Inc. submitted the lowest, responsive, responsible bid of the four (4) bids received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Summary

Contracts are more than 100 pages and may be viewed in minutes.

Recommended by

Army Wife
Department

Department Director

51818

Date _____

Approved by:

K Baker

County Administrator

5/24/18

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$388,520				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$388,520				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No

Does this item include use of federal funds? Yes x No

Budget Account No: Fund 1101 Dept 143 Unit 1431 Object 8201 Project _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:



Funding for this project will be Community Development Block Grant (CDBG).

Construction Costs	\$ 350,291.00
Contingency	\$ 35,029.10
Staff Costs	<u>\$ 3,200.00</u>
Total	<u>\$ 388,520.10</u>

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB
 5/17/16

4/16
 5/16 7/5 5/16 5/16

and Control Comments:

J. J. Jacobson (5/18/18)
Contract Administrator
5/18/18 JW

B. Legal Sufficiency:

Adelle M. 5/21/18
Assistant County Attorney

C. Other Department Review:


Department Director

This summary is not to be used as a basis for payment.