

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: June 5, 2018	<input checked="" type="checkbox"/> [X]	Consent	<input type="checkbox"/> [ ]	Regular
	<input type="checkbox"/> [ ]	Ordinance	<input type="checkbox"/> [ ]	Public Hearing

Department: Department of Public Safety  
Submitted By: Department of Public Safety  
Submitted For: Division of Victim Services

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: the following restated executed Contracts for Consulting/Professional Services with project partners for the period of October 1, 2017, through September 30, 2020.


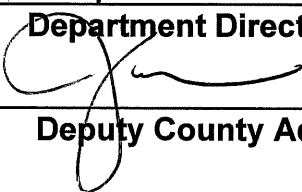
- 1) Aid to Victims of Domestic Abuse, Inc. (AVDA) (R2018-0107) in the amount of \$155,877 to provide crisis intervention, supportive counseling and advocacy to victims of sexual assault in cases of domestic violence;
- 2) Destiny By Choice, Inc. (R2018-0108) in the amount of \$15,000 to provide culturally specific training;
- 3) Coalition for Independent Living Options, Inc. (R2018-0109) in the amount of \$15,000 to provide education to the deaf and disabled community on availability of sexual and domestic violence services; and
- 4) Catholic Charities Foundation of the Diocese of Palm Beach, Inc. (R2018-0110) in the amount of \$16,000 to provide specialized legal advocacy services to 24 immigrant victims of domestic violence and other crimes.

**Summary:** An integral component of the Improving Criminal Justice Response (ICJR) program is the creation and enhancement of collaborative partnerships between criminal justice agencies, victim services providers, and community organizations which respond to sexual assault, domestic violence, dating violence and stalking. The original executed Contracts with project partners were received and filed by the Board on January 23, 2018. In order to ensure that project partners are following grant guidelines, it was necessary to restate the Contracts to comply with all grant conditions. The restated contracts add the provision that each Consultant agrees to comply with all applicable grant conditions that are attached as "Exhibit B" and incorporated within the Contract. R2014-1633 authorized the County Administrator or designee to execute future applications, awards, contracts and amendments/modifications utilizing funding from the Department of Justice, Office on Violence Against Women on behalf of the Board of County Commissioners. Countywide (LDC)

**Background and Justification:** (Continued on page 3)

- Attachments:**
- 1) Contract with AVDA
  - 2) Contract with Destiny by Choice, Inc.
  - 3) Contract with Coalition for Independent Living Options, Inc.
  - 4) Contract with Catholic Charities Foundation of the Diocese of Palm Beach, Inc.

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Recommended by:	<u></u>	<u>5/8/18</u>
	Department Director	Date
Approved By:	<u></u>	<u>5/24/18</u>
	Deputy County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Personal Services					
Operating Costs					
Capital Expenditures					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				

# ADDITIONAL FTE

<b>POSITIONS (Cumulative)</b>	0	0	0	0	0
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**Is Item Included In Current Budget?**    Yes   X      No       

**Does this item include the use of federal funds?    Yes   X      No**

**Budget Account Exp No: Fund 1426 Dept. 662 Unit 3295 Obj. 3401 Prog. var**  
**Rev No: Fund 1426 Dept. 662 Unit 3295 Rev. 3129 Prog. GT01**

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**Grant: OVW- Grant Improving Criminal Justice Responses Program**

**Fund: 1426- Public Safety Grants**



Unit: 3295- GTEA Grant to Encourage Arrest

\* There is no additional fiscal impact associated with this agenda item as these are restated Contracts to add provisions to comply with grant conditions.

C. Departmental Fiscal Review: 1/18/18 4/25/18

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

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OFMB 8/11 5/14/18 5/14 9/5/11 Contract Dev. And Control 5/23/18 76

Legal Sufficiency:

### B. Legal Sufficiency:

  
Assistant County Attorney

**C. Other Department Review:**

**Department Director**

**This summary is not to be used as a basis for payment.**

**Background and Justification:** On January 23, 2018, the Board approved Department of Justice, Office on Violence Against Women (OVW) grant (ICJR) Program (2017-WE-AX-0034) in the amount of \$900,000 for the period of October 1, 2017 through September 30, 2020. Palm Beach County Victim Services and Rape Crisis Center, in conjunction with project partners AVDA, Destiny By Choice, Inc., Coalition for Independent Living Options, Inc. and Catholic Charities Foundation of the Diocese of Palm Beach, Inc., received this grant award to enhance victim safety and offender accountability in cases of sexual assault, domestic violence, dating violence, and stalking. The focus of the 2017 Office on Violence Against Women ICJR program is to encourage partnerships among state, local, and tribal governments, courts, victim service providers, coalitions and rape crisis centers, to ensure that sexual assault, domestic violence, dating violence, and stalking are treated seriously, requiring the coordinated involvement of the entire criminal justice system and community-based victim service organizations.