

Agenda Item #: 3E-1

AGENDA ITEM SUMMARY

I. EXECUTIVE BRIEF

Attachments: Phase 35 EFSP Application with Walkthrough Memo

Recommended By: Jane E. Gu 5-31-18
Department Director Date

Approved By: Nancy L. Bolton 6/8/18
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	300,000				
External Revenue	(300,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes X No
Does this item include the use of federal funds? Yes X No

Budget Account No.:
Fund 0001 Dept. 148 Unit 1345 Object 8301 Program Code Var. Program Period GY17

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding source is Emergency Food and Shelter National Board Program. Budget will be amended upon receipt of grant award.

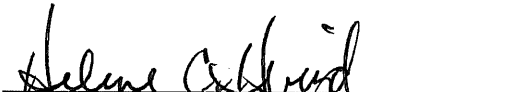
C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 6/1/18  6/17/18
OFMB 6/1/18 Contract Development and Control 6/14/18

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.