Agenda Item: 3F1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	· — —		
Meeting Date: June 19, 2018	[X]	Consent	[]Regular
Department:	[]	Workshop	[] Public Hearing
Submitted By: Department of Airports			
Submitted For:			
I. EXECU	JTIVE	BRIEF	
Motion and Title: Staff recommends motion to a	ppro	ve:	
(A) Change Order No. 3 to the Contract with ARII 400 Calendar Days for the installation of the (CUPPS) at Palm Beach International Airport (Pl	Com	corporated in the nmon Use Pass	e amount of \$152,951 and enger Processing System
(B) A Budget Amendment of \$1,258,377 in the Airecognize Passenger Facility Charge (PFC) reveals ARINC Contract, and a transfer to Reserves of \$	enue	also to provide	and Development Fund to \$152,951 of budget for the
(C) A Budget Transfer of \$1,258,377 in the PFC fun Development fund, including a transfer from PFC	id to t Resi	ransfer PFC funderves of \$1,258,	ds to the Improvement and 377.
Summary: The Contract with ARINC Incorporated approved by the Board on October 18, 2016 (R-201 amount of \$169,508 and 90 Calendar Days were appended to the CW-F-050. Approval of Change Order No. 3 Days will primarily expand the CUPPS phone system Incorporated is an Annapolis, Maryland based com (DBE) goal for this contract is 12%. ARINC Incorporated the Arise Change Order No. 3, DBE profer the project. Passenger Facility Charge (PFC) Countywide (AH)	6-148 prove in the mat language porate	60). Change Orced under the delence amount of \$1 PBIA at the request The Disadvan delation is expected.	ders No. 1 and No. 2 in the egated authority detailed in 52,951 and 400 Calendar lest of the airlines. ARINC taged Business Enterprise to 18% in their proposal.
Background and Justification: This project involves shared tenant systems to support the common use. The Department of Airports intended to roll-out equipment at gates and ticketing counters that are and charter operators in phases. Change Order N of common use facilities at all of the non-leased currently serving or planning to serve PBIA to increment the intended of the property of ticket counters and gates, and tenants. It is taking longer than anticipated for additional the current scope includes a Voice over Internet communication between the check-in counters and desire for outside calling as well. This Change Order Days will provide the time and compensation to the expand the phone system.	of ce the i not pi o. 2 e I gate ease I impr dition of fin et Ph d the	rtain ticketing fanstallation of the resently leased expanded the solution of the solution of the resently leased expanded the solution of the resently lease of the amount of the resentlance	cilities and gates at PBIA. The common use terminal of the serve seasonal carriers cope to include installation added flexibility to airlines and lower costs for airlines, ervice for passengers and amplete their connection to of the system. In addition, estem that was limited to irlines have expressed a
Attachments: 1. Change Order No. 3 — Three (3) Originals w/Cor 2. Budget Amendment 3. Budget Transfer	ntract	History	
Recommended By:		· · ·	
Approved By:	Direc	tor	Date 6/7/18

County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five rear Summary of Fi	scal Impact:				
Fiscal Years	20 <u>18</u>	20 <u>19</u>	20 <u>20</u>	20 <u>21</u>	20 <u>22</u>
Capital Expenditures Operating Costs External Revenues (Grants) Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	\$152,951 				
# ADDITIONAL FTE POSITIONS (Cumulative)	<u> </u>				
Is Item Included in Current B Does this item include the us	udget? se of federal fund	ds?	Yes		
Budget Account No: Fund	4111 Departme Reporting Cate	ent <u>121</u> gory	Unit <u>A305</u>	Object <u>6504</u>	
B. Recommended Sources of	f Funds/Summa	ry of Fisca	l Impact		
Approval of this item provide Incorporated in the amount Facility Charge funds in the Revenue, which includes a C. Departmental Fiscal Revie	amount of \$152,951. Fur amount of \$152,9 transfer to Resen	nding source	es consist of:	A '	
o. Departmental Fiscal Revie	w:	Dum			
	III. REVIE				
A. OFMB Fiscal and/or Contr	act Developmen	t and Cont	rol Commer	nts:	
Joseph Slast	18 36/13 5/84	Contra	act Dev. and	Control	614118
B. Legal Sufficiency:			V		
Assistant County Attorney	<u> </u>				
C. Other Department Review:					
Department Director	-				

REVISED 11/17 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



CERTIFICATE OF AUTHORITY

I, Lisa M. Groat, a Director of ARINC Incorporated, here by certify that:

Carmen Corraro is Head of Americas Project Management, and has been granted authority in accordance with ARINC Incorporated's Delegation of Authority Policy to execute documents on behalf of the company up to the limits prescribed below:

Policy Section	Authority (USD)
1.1 Customer Contracts and Proposals (NON-Binding Estimates for Products, Services and Development Effort)	\$500K
1.1.1 Customer Contracts and Proposals (Proposal Establishment Memorandum)	\$500K
1.2.1 Customer Contracts and Proposals (Binding Offers to Customers) - Binding Offer to Sell Products/Services	\$500K
1.2.2 Customer Contracts and Proposals (Binding Offers to Customers) - Binding Offer for Fixed Price Development	\$500K
1.5.1 Customer Contracts and Proposals (Customer Credits) - Credit for Returns or the Correction of Errors	\$100K
4.5 Funding Approval for Expenditures (All Other Expenditures)	\$150K

Dated this 17 th	day of	Мау,	2017.
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Director

STATE OF MARYLAND , ,	
COUNTY OF Anne Arundel	_, to wit:

Sworn to and subscribed before me, Kathenna Price, by Lisa M. Groat on this 17th day of May,

(Notary Seal)

KATHERINE M. PRICE NOTARY PUBLIC ANNE ARUNDEL COUNTY MARYLAND MY COMMISSION EXPIRES APRIL 25, 2020

Signature of Notary Public

Notary Public

My Commission expires: $\frac{4}{35}$

	Owner Initiate Differing Site Cor Zoning/Code/Ord Errors/Omissions	linance Changes	Request	y Overruns/Underruns t By Another Agency/Outside Party bursable
PROJEC	T: Common Use Postern (CUPPS) International Air	•	COUNT CONTR RESOLI	EE ORDER NO: Three (3) Y/FAA PROJECT NO: PB15-1 ACT DATE: October 18, 2016 UTION NO. R-2016-1480 CT # Countywide
2	551 Riva Road nnapolis, MD 21401			
0794), exuse basis through a taken ad acceptan was specific execution associate or disruptoness.	cpanded the scope to its. In order to use these a virtual private networe ditional time for some ce. This change order sified in the contract. So tal Change in Contract. Not this change order to the contract of the contrac	nclude additional Comme work stations each airlink (VPN) which is then rose of the airlines to comparalso includes revisions ee detailed explanation in ACKNOWLEDGES FINAL SETTY, WITH THE ABOVE STATED MEDICAL SETTY	on Use Work Statine must connect to uted to Palm Bear olete their connect to the Voice over a the attached Exhaustral of the AND REL ODIFICATION(S), INCLUCH MODIFICATION(S), INCUCH MODIFICATION(S)	
Net chan	ge by previous Change	Orders		\$965,538.00 \$169,508.00 1,135,046.00
The Cont The new The Cont	Contract Sum including tract Time will be incre	ased [/] decreased by this C g Change Order will be <u>ased/</u> decreased by		\$152,951.00 \$1,287,997.00 \$400 Calendar days August 31, 2018
The Cont The new The Cont	Contract Sum including tract Time will be incre	ased [/] decreased by this C g Change Order will be <u>ased/</u> decreased by		\$152,951.00 \$1,287,997.00 \$1,287,997.00 \$400 Calendar days. \$August 31, 2018 PBC Board Of County
The Cont The new The Cont The Date	Contract Sum including tract Time will be incre of Substantial Comple	ased/decreased by this Cg Change Order will be ased/decreased by etion of this Change Orde		\$152,951.00 \$1,287,997.00 400 Calendar days. August 31, 2018
The Cont The new The Cont The Date BARICH	Contract Sum including tract Time will be incre of Substantial Comple	ased/decreased by this Cg Change Order will be ased/decreased by etion of this Change Orde	r therefore is	\$152,951.00 \$1,287,997.00 \$1,287,997.00 \$400 Calendar days. \$August 31, 2018 PBC Board Of County Commissioners
The Cont The new The Cont The Date BARICH Consulta 2241 E. P	Contract Sum including tract Time will be incre of Substantial Comple , Inc	ased/decreased by this Cg Change Order will be ased/decreased by etion of this Change Orde ARINC, Inc Contractor	r therefore is	\$152,951.00 \$1,287,997.00 \$1,287,997.00 \$400 Calendar days \$August 31, 2018 PBC Board Of County Commissioners Owners
The Cont The new The Cont The Date BARICH Consulta 2241 E. P Chandler Name an	Contract Sum including tract Time will be incre of Substantial Complete, Inc. Inc. Pecos Rd. Suite 2 Tr. AZ 85225 The Title: Picif - Couse LT	ased/decreased by this Cg Change Order will be ased/decreased by etion of this Change Orde ARINC, Inc Contractor 2551 Riva Road Annapolis, MD 2 Name and Title:	r therefore is	\$152,951.00 \$1,287,997.00 \$400 Calendar days. August 31, 2018 PBC Board Of County Commissioners Owners PO Box 21229 West Palm Beach, FI 33416-1229 Name and Title:
The Cont The new The Cont The Date BARICH Consulta 2241 E. P Chandler Name ar CARY Signature	Contract Sum including tract Time will be incre to of Substantial Complete of Substantial Complete, Inc. Inc. Contract Sum including tract Time will be increased and the contract of the co	ased/decreased by this Cg Change Order will be ased/decreased by etion of this Change Orde ARINC, Inc Contractor 2551 Riva Road Annapolis, MD 2 Name and Title CARMEN (Signature)	r therefore is	\$152,951.00 \$1,287,997.00 400 Calendar days. August 31, 2018 PBC Board Of County Commissioners Owners PO Box 21229 West Palm Beach, FI 33416-1229 Name and Title: Melissa McKinlay, Mayor Signature Date:
The Cont The new The Cont The Date BARICH Consulta 2241 E. P Chandler Name ar CARA Signature Date: Attest: SI-	Contract Sum including tract Time will be incre to of Substantial Complete of Substantial Complete, Inc. Inc. Contract Sum including tract Time will be increased and the contract of the co	ased/decreased by this Cg Change Order will be ased/decreased by etion of this Change Orde ARINC, Inc Contractor 2551 Riva Road Annapolis, MD 2 Name and Title: Anney (Signature) Date: 3//5	r therefore is	\$152,951.00 \$1,287,997.00 400 Calendar days. August 31, 2018 PBC Board Of County Commissioners Owners PO Box 21229 West Palm Beach, FI 33416-1229 Name and Title: Melissa McKinlay, Mayor Signature Date:

CHANGE ORDER

Description								1		T
Month Mont		RMATION	DALM BEACH INTERNATIONAL AIRPORT							
Contract							 			-
Brittle Red Dos	CONTRACTOR:		ARING							
BERTINA Red Doo	CONTRACT:		RESOLUTION NO:R-2016-1480							
## PER DESCRIPTION Page Pa				E	XHIBIT 1 CHA		IO 3: SUMMAR	Υ		
Depart to Dicketing Pry Name 14.00 \$525.00 \$11,590.00 Other - Address Department of South Index Depa	BID ITEM#	Ref Doc	DESCRIPTION	UNIT	QTY	UNIT COST	AMOUNT	DAYS		SUMMARY EXPLANATION
Epen TM L-500 BTP	Ch 4- F	1-42 D 14		L						
Epron Rall hadder	Changes to Ex	isting Pay It	ems	,	-					
Epson Roll holder			Epson TM L-500 BTP		14.00	\$825.00	\$11,550.00		Other - Airlines	
VOIP Server			Epson Roll holder		14.00	\$120.00	\$1,680.00		Other - Airlines	the gates in addition to the ticket counters
Voil Upgrade -1.00 \$6,022.00 (16,022.00) Cover - Actions Section of the Cocked country in the thornation control of the Cocked country in the Cocked cocked country in the Cocked countr			VOIP Server		-1.00	\$28,551.00	(\$28,551.00)		Other - Airlines	The contract included supplying a phone system (Voice over internet protocol – VoIP) that was
Desko 504 BOR Pro 15.00 \$933.00 \$13,995.00 Other - African Sea mounted readins and mind to the type as the centred and to be implicated and control and the centred and to be implicated and control and the centred and to be implicated and control and the process scending passes. The process scending pass			VOIP Upgrade		-1.00	\$6,022.00	(\$6,022.00)		Other - Airlines	stations at the ticket counter in the terminal and the work stations at the gates in the concourse Outside calling from the public switched teleph network (PSTN) is not included in the current contract. After further discussions with the airlin was requested to expand the VoIP to allow out calling. The change order includes deleting the
Desko 504 BOR Pro 15.00 \$933.00 \$13,995.00 Other - African Sea mounted readins and mind to the type as the centred and to be implicated and control and the centred and to be implicated and control and the centred and to be implicated and control and the process scending passes. The process scending pass										
Desko 504 BGR Pro 15.00 \$533.00 \$13,985.00 Other - Artifless Extended the contract are to be replaced and exact monitor includes animal root and exact monitor includes animal root and exact monitor includes animal root between the year in the process of the process and the process of t	New Pay Items									
Unimark RFID BTP 2.00 \$1,377.00 \$2,754.00 Citer - Autrinos of large College and College Colle			Desko 504 BGR Pro		15.00	\$933.00	\$13,995.00		Other - Airlines	proposed in the contract are to be replaced with desk mounted readers similar to the type used I the airlines to process boarding passes. These better able to read electronic boarding passes of
Additional Setup and Installation (Kicisk) FB 002 VOIP Hardware and License 1.00 \$47,043.00 \$47,043.00 Other - Aidnese FB 002 Additional VOIP Support 1.00 \$25,500.00 \$25,500.00 Other - Aidnese FB 002 Cicro VOIP Call Manager Outside Calling - 1.00 \$37,554.00 \$37,554.00 Other - Aidnese FB 002 Cicro VOIP Call Manager Outside Calling - 1.00 \$37,554.00 \$37,554.00 Other - Aidnese Credit for DOA modifications to inserts to fit Curry Po equipment (CS, C7, C8, C9, C10, C11, E1, E7, E8) Time extension or aidness FB 002 Time extension for aidness FB 002 Time extension for caldinese FB 002 Time extension for caldinese FB 003 Time extension for families FB 004 Time extension for families FB 005 Time extension for families FB 006 Time extension for caldinese FB 007 Time extension for familiese FB 008 Time extension for familiese FB 009 Time extension for familiese FB 009 Time extension for familiese FB 000 Time extension for familiese FB 000 Time extension for familiese FB 000 Time extension for caldinese FB 000 Time extension for caldinese for the			Unimark RFID BTP		2.00	\$1,377.00	\$2,754.00		Other - Airlines	Delta Airlines uses Radio Frequency Identificat (RFID) technology to be able to track the location of bags. Delta has requested that the common use bag tag printers have this capability for the locations used by Delta
Additional Solup and Installation (Klosk) FB 002 VOIP Hardware and License 1.00 \$47,043.00 \$47,043.00 Cither - Aliffines FB 002 Additional VOIP Support 1.00 \$25,500.00 \$25,500.00 Cither - Aliffines FB 002 Citro VOIP Call Manager Outside Calling - 1.00 \$37,554.00 The Contract Included supplying a phone sy talked communication between the work stations at the license can be designed in the curre contract. After further diseases have with a same and example of the additional voir be allowed. The formation of the current of the			NCR TP-120 (Kiosks)		2.00	\$11,796.00	\$23,592.00		DOA	These costs are to procure, install and setup se
FB 002 VOIP Hardware and License 1.00 \$47,043.00 \$47,043.00 Other - Airlines shadows at the licent counter in the terminal factors at the licent counter in the terminal of the counter in the counter in the terminal of			Additional Setup and Installation (Kiosk)		1.00	\$38,382.00	\$38,382.00		DOA	stations on the third level.
FB 002 Additional VOIP Support 1.00 \$25,500.00 \$25,500.00 Other - Altrines or Contract. After further discussions with the air was requised to expand the VOIP to allow the same quiete and the process of replacing the change proposal for the delivers of the deli		FB 002	VOIP Hardware and License		1.00	\$47,043.00	\$47,043.00		Other - Airlines	The contract included supplying a phone system (Voice over internet protocol – VoIP) that was limited to communication between the work stations at the ticket counter in the terminal and the work stations at the getes in the concourses
FB 002 Installation 1.00 \$37,554.00 S7,554.00 Other - Airlines Installation		FB 002	Additional VOIP Support		1.00	\$25,500.00	\$25,500.00		Other - Airlines	network (PSTN) is not included in the current contract. After further discussions with the airin was requested to expand the VoiP to allow out calling. The change order also includes the time
existing gate dasks with new millwork prior to delivery of the aquipment. ARINC was continued to confirm if the inserts that were being install under the separate contract would support a the proposed CUPPS equipment (C6, C7, C8, C9, C10, C11, B1, B7, B8) Solution		FB 002			1.00	\$37,554.00	\$37,554.00		Other - Airlines	necessary to coordinate with Palm Beach Cour ISS division and the DBE subconsultant to prov the change proposal for the additional scope.
Time extension for airlines 195 Time extension for airlines 195 Time extension receded for Delta Airlines, Un Airlines, and Americal Airlines to connect an accept the system. Extension is from July 2 2017 to February 7, 2018 Time extension for change in VoIP equipment 205 Time extension for change in VoIP equipment License and Support Agreement License and Support Agreement The contract includes 5 year license and supagreement. This service will begin on Feb 7 thru Feb 7, 2023. Total Change Order No.3 \$152,951.00 LEGEND Error \$0,00	lima Extension		CUPPS equipment (C6, C7, C8, C9, C10,		9.00	(\$1.614.00)	(\$14,526.00)			delivered it was determined that the inserts wo have to be modified. These costs that were incurred by DOA under a separate contract are
FB 002 Time extension for change in VoIP equipment License and Support Agreement License and Support Agreement Total Change Order No.3 \$152,951.00 400 LEGEND Error \$0,000 \$105,503.00 \$105,503.00 \$110,503.00 \$110,503.00 \$110,503.00 \$10,974.00 Department of Airports Conditions not normally anticipated or encount on construction. Quantity Underruns, contract adjustments,			Time extension for airlines					195		Time extension needed for Delta Airlines, Unite Airlines, and Americal Airlines to connect and accept the system. Extension is from July 27, 2017 to February 7, 2018
License and Support Agreement Total Change Order No.3 \$152,951.00 400 LEGEND Error \$0,00 Unission/recommended and/or required in p \$105,603.00 Ships,603.00 Sh		FB 002	Time extension for change in VoIP equipment					205		Time extension thru August 31, 2018 for procurement, program and installment of the
Total Change Order No.3										The contract includes 5 year license and support agreement. This service will begin on Feb 7, 2
\$0,00 Omission/recommended and/or required in p \$105,503,00 Other Agency (Tenant) \$105,603,00 Other Agency (Tenant) \$61,974,00 Department of Airports Conditions not normally anticipated or encount of construction. \$0,00 Quantity Underruns, contract adjustments,			Total Change Order No.3				\$152,951.00	400		
\$0,00 Omission/recommended and/or required in p \$105,503,00 Other Agency (Tenant) \$105,603,00 Other Agency (Tenant) \$61,974,00 Department of Airports Conditions not normally anticipated or encount of construction. \$0,00 Quantity Underruns, contract adjustments,										
\$0,00 Omission/recommended and/or required in p \$105,503,00 Other Agency (Tenant) \$105,603,00 Other Agency (Tenant) \$61,974,00 Department of Airports Conditions not normally anticipated or encount of construction. \$0,00 Quantity Underruns, contract adjustments,										LEGEND
\$105,503,00 Other Agency (Tenant) \$61,974,00 Department of Airports Conditions not normally anticipated or encount of a construction. \$0.00 Quantity Underruns, contract adjustments,				~					Constitution of the second sec	
\$105,503,00 Other Agency (Tenant) \$61,974,00 Department of Airports Conditions not normally anticipated or encount of a construction. \$0.00 Quantity Underruns, contract adjustments,	.								50.50	
\$1,974.00 Department of Airports \$0.00 Conditions not normally anticipated or encount in construction. \$0.00 Quantity Underruns, contract adjustments,										
\$0.00 Conditions not normally anticipated or encount in construction. \$0.00 Quantity Underruns, contract adjustments,										Department of Airports
\$0.00 Quantity Underruns, contract adjustments,									\$0.00	Conditions not normally anticipated or encoun
							-			
\$152,951.00 Total Change Order#3		~								
									\$152,951.00	Total Change Order #3
			<u> </u>						·	



John A. Dungan Sr. Program Manager Airport Systems Information Management Services

2551 Riva Road Annapolis, MD 21401 918.461.3031 jdungan@arinc.com

> May 4, 2018 CCO/HDQ-17-0102

Via Electronic Mail

Ms. Cynthia M. Portnoy, P.E. Project Manager Palm Beach County Department of Airports 846 Palm Beach International Airport West Palm Beach. FL 33406-1470

Subject:

Submission of ARINC Incorporated Change Order Proposal for Addition to VOIP

System and additional equipment

Reference: Contract Number PB 15-1 for Common Use Passenger Processing System

Dear Ms. Portnoy:

Attached are proposed changes requested in Field Bulletin 002 of the referenced project. The change also includes credit for the original VOIP scope, the addition of CUPPS system hardware, and an credit for millwork provided by the Palm Beach DOA. Please find attached our amendment summarizing the changes. Based on our initial contract authorization, we are requesting an addition of \$152,951. This is valid for a period of sixty (60) days and is still based on the following assumptions:

1. Our Scope of Work as defined and attached hereto.

Payment upon acceptance of the equipment installation and monthly payments for the added licenses and support.

All other terms and conditions of the referenced contract are applicable to this change order.

In addition, ARINC is requesting an extension to the Delivery Date due to delays in the VOIP installation based on the scope added by this proposal and in common use airline implementations due to airline system readiness. ARINC requests an extension through August 31, 2018.

We look forward to working with you on this important change order. Should you require information of a technical nature, please contact me. Contractual matters should be referred to Regan Rishel at 410-266-2076 or regan.rishel@rockwell.collins.com.

∛ohn A. Dung∕an

Sr. Program (Mar/ager

CURRENT SCOPE-THRU CO NO 2

Hardware	Quantity	Spares	Unit Price	Total
Desktop PC w/ monitor	39	1	1105	\$ 44,200
Epson TM L-500 ATB	39	2	\$876.00	\$35,916.00
Epson TM L-500 BTP	11	2	\$976.00	\$12,688.00
Epson Roll holder	11	0	\$120.00	\$1,320.00
Epson FX 890	19	1	\$431.00	\$8,620.00
Desko mini MPR	39	2	\$359.00	\$14,719.00
Desko LAS 2D w/stand	39	2	\$396.00	\$16,236.00
UPS	39	1	\$180.00	\$7,200.00
Backdrop DDC	19	1	\$817.00	\$16,340.00
40" Backdrop Monitor				\$0.00
55" Backdrop Monitor	5	1	\$2,075.00	\$12,450.00
Backdrop Mounting	5	0	\$186.00	\$930.00
VOIP Handset	38	2	\$817.00	\$32,680.00
VOIP Server	1	0	\$28,551.00	\$28,551.00
VOIP Upgrade	1		\$6,022.00	\$6,022.00
Subtotal Hardware				\$ 237,872

Host Setup Fee & On-site Installation		\$157,926.00
Cisco VOIP Call Manager Outside Calling and		
Equipment Installation		
AviNet Connection - CO No 1		\$29,800.00
Support		
CUPPS License		\$57,480.00
LDCS License		\$102,627.00
Dynamic Signage License		\$18,180.00
VoIP License		
VoIP Telecom Connection		
VOIP Support		
Level 1 & 2 Application Support		\$414,240.00
Level 3 Application Support		\$116,921.00
	Sub Total	\$709,448.00

TOTAL \$1,135,046.00

CHANGE ORDER #3

Hardware	Quantity	Spares	Unit Price	Total
Desktop PC w/ monitor		0	\$1,105.00	\$0.00
Desko 504 BGR Pro	14	1	\$933.00	\$13,995.00
Unimark RFID BTP	2	0	\$1,377.00	\$2,754.00
NCR TP-120 (Kiosks)	2		\$11,796.00	\$23,592.00
Epson TM L-500 ATB		0	\$876.00	\$0.00
				\$0.00
Epson TM L-500 BTP	14	0	\$825.00	\$11,550.00
Epson Roll holder	14	0	\$120.00	\$1,680.00
Epson FX 890		0	\$431.00	\$0.00
Desko mini MPR		0	\$359.00	\$0.00
Desko LAS 2D w/stand		0	\$396.00	\$0.00
UPS		0	\$180.00	\$0.00
Backdrop DDC		0	\$817.00	\$0.00
40" Backdrop Monitor			\$941.00	\$0.00
55" Backdrop Monitor			\$2,075.00	\$0.00
Backdrop Mounting			\$186.00	\$0.00
VOIP Handset		0	\$817.00	\$0.00
VOIP Equipment	1		\$47,043.00	\$47,043.00
Original VOIP Server (Descoped)	(1)		\$28,551.00	(\$28,551.00)
Original VOIP Upgrade (Descoped)	(1)		\$6,022.00	(\$6,022.00)
Subtotal Hardware				\$66,041.00

	•		
Credit for DOA modifications to inserts to fit CUPPS equipment (C6, C7, C8, C9,			
C10, C11,B1, B7, B8)	9	(\$1,614.00)	(\$14,526.00)
Additional Setup and Installation (Kiosk)			\$38,382.00
Cisco VOIP Call Manager Outside Calling and Equipment Installation			\$37,554.00
AVINET Connection - CO No 1			
			DIFF
CUPPS License			
LDCS License			\$0.00
Dynamic Signage License			
VoIP License			

	Sub Total	\$25,500.00
Level 3 Application Support		\$0.00
Level 1 & 2 Application Support		
VOIP Support		\$25,500.00
VoIP Telecom Connection		
VoIP License		
Dynamic Signage License		
LDCS License		\$0.00
CUPPS License		

TOTAL \$152,951.00

VOIP Support

Level 1 & 2 Application Support

Level 3 Application Support

Hardware	Quantity	Spares	Unit Price	Total
Desktop PC w/ monitor	39	1	\$1,105.00	\$44,200.00
Desko 504 BGR Pro	14	1	\$933.00	\$13,995.00
Unimark RFID BTP	2	0	\$1,377.00	\$2,754.00
NCR TP-120 (Kiosks)	2		\$11,796.00	\$23,592.00
Epson TM L-500 ATB	39	2	\$876.00	\$35,916.00
Epson TM L-500 BTP	11	2	\$976.00	\$12,688.00
Epson TM L-500 BTP	14	0	\$825.00	\$11,550.00
Epson Roll holder	25	0	\$120.00	\$3,000.00
Epson FX 890	19	1	\$431.00	\$8,620.00
Desko mini MPR	39	2	\$359.00	\$14,719.00
Desko LAS 2D w/stand	39	2	\$396.00	\$16,236.00
UPS	39	1	\$180.00	\$7,200.00
Backdrop DDC	19	1	\$817.00	\$16,340.00
40" Backdrop Monitor				\$0.00
55" Backdrop Monitor	5	1	\$2,075.00	\$12,450.00
Backdrop Mounting	5	0	\$186.00	\$930.00
VOIP Handset	38	2	\$817.00	\$32,680.00
VOIP Equipment	1	0	\$47,043.00	\$47,043.00
Original VOIP Server (Descoped)	0		\$28,551.00	\$0.00
Original VOIP Upgrade (Descoped)	0	·	\$6,022.00	\$0.00
Subtotal Hardware			· · · · · · · · · · · · · · · · · · ·	\$303,913.00

Credit for DOA modifications to inserts to			
fit CUPPS equipment (C6, C7, C8, C9, C10,			
C11,B1, B7, B8)	9	(\$1,614.00)	(\$14,526.00)
		Г	
Host Setup Fee & On-site Installation			\$196,308.00
Cisco VOIP Call Manager Outside Calling			\$37,554.00
and Equipment Installation			, ,
AVINET Connection - CO No 1			\$29,800.00
CUPPS License			\$57,480.00
LDCS License			\$102,627.00
Dynamic Signage License			\$18,180.00
VoIP License			\$0.00
VoIP Telecom Connection			\$0.00

Sub Total **\$734,948.00**

TOTAL

\$1,287,997.00

\$25,500.00

\$414,240.00

\$116,921.00

SCHEDULE 1 LIST OF PROPOSED DBE FIRMS

Project Name: Common Us	e Passenger Processing Sys	stem (CUPPS) Project No	o: <u>PB15-1</u>			
Name of Prime Bidder: ARI	NC .	Change	e Order No. : <u>CO</u>) #3		
Contact Person: John A. D	Dungan, Sr. Project Manager	_ Bid Opening Da	ate: <u>N/A</u>			
Address: 6120 S. Yale, Suit	e 200, Tulsa, OK 74136	Department: <u>Ai</u> ı	port Systems			
Phone No.: 918-461-3031	Fax No:	E-mail Address	: <u>idungan@arinc</u>	c.com		
				Do	llar Amount	
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Black	Hispanic	Women	Other (Please Specify)
Storsoft Technology LTD 1208 E Kennedy Blvd Tampa PL 33602	VOIP installation and support	□ Prime Contractor ■ Subcontractor □ Supplier □ Manufacturer	\$ 142,029.90	\$	\$	\$
Chandler Campbelle & Daschle 310 Vizcaya Dr Palm Beach Gardens, FL	Installation and maintenance	□ Prime Contractor ■ Subcontractor □ Supplier □ Manufacturer	\$ 211,192.00	\$	\$	\$
		□ Prime Contractor □ Subcontractor □ Supplier □ Manufacturer	\$	\$	\$	\$
		□ Prime Contractor □ Subcontractor □ Supplier □ Manufacturer	\$	\$	\$	\$
Notes:					•	353,221.90
counted toward attainment of Firms identified on this form in If materials or supplies are pramount to 60% of supplier's questions.	the DBE goal. rust be certified as a DBE by the State opposed to be purchased from a DB under for purposes of determining valuate for purposes of determining valuate for purposes of determining valuates are signed Prime Bidder is correct the work is actually perform the work is actually perform iect Manager	ate of Florida's Unified Certifica E regular dealer, sixty percent Ilue of DBE participation. Amon nmitting to utilize the abo	tion Program. (60%) of the propos unts listed on Sched ve referenced D	sed expenditure is c ule "2" should reflect	ounted toward attai	ed Business Enterprise", in order to be inment of the DBE goal. Reduce dolla e (i.e., do not reduce supplier's quote). at the Prime Bidder will monitor

Date: 14MAY2018

SCHEDULE 2

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project No.: PB15-1	_ Proje	ect/Bid Name: <u>CUPPS</u>	
Change Order No. CO No 3			
Name of Prime Bidder: Rockwell Collins	Information Manager	nent Services DBA ARINC	Incorporated (ARINC)
Name of DBE Firm: Storsoft Technology	y LTD		
The undersigned is certified as a Disad Program. Check one or more classification	vantaged Business E tions as applicable:	nterprise by the State of Fl	orida's Unified Certification
■Black □ Hispanic	□Women	□Other (Please Specify	·)
□ Prime Contractor □ Subcontractor	□ Manufacturer	□ Supplier	,
The undersigned is prepared to perform (specify in detail the particular work and Additional Sheets may be used as neces	or parts thereof to be	d work in connection with the performed):	e above-referenced project
Line Item/Lot No. Item De		nits Unit Price	Total Price
1 PC Equipment	1	\$12,122.00	\$12,122.00
2 Common Use E	quipment 1	\$57,021.90	\$57,021.90
3 VOIP System Ed		\$46,004.00	\$46,004.00
4 VOIP System In:	stallation 1	\$26,882.00	\$26,882.00
at the following price ¹ : \$	(Subcontractor/S	Supplier's Quote) ditioned upon your executi	on of a contract with Palm
If the undersigned intends to subcontiplease complete the following: Systemize Networks or Another	~15,000		·
(Name of Subcontractor)	\$		Certified
(Name of Subcontractor)	(Amount of Subo	•	Certified .
(Name of Subcontractor)	(Amount of Subo		
The undersigned affirms that it has the subcontracting the work to another subcontractor/supplier understands the subcontractor from providing quotations.	ther subcontractor, that the provision of ons to other bidders Storsoft Tec	except as noted ab this form to the Prime Bio chnology of DBE Subcontractor	ove. The undersigned

Schedule 2 (v.11-08-11)

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

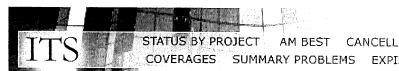
SCHEDULE 2

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project No.: PB15-1			Project/l	Bid Name: <u>CUPPS</u>			
Change Order No. CC) No 3						
Name of Prime Bidder:	Rockwell Collins	s Information	<u>Managemen</u>	t Services DBA ARINO	C Incorporated (ARINC)		
Name of DBE Firm:	Chandler & Ca	mpbelle Inves	stment Group	, LLC DBA			
	Chandler Cam	<u>pbelle & Dasc</u>	:hle				
The undersigned is ce Program. Check one of	rtified as a Disac or more classifica	dvantaged Bu ations as appli	siness Enter cable:	prise by the State of I	Florida's Unified Certification		
■ Black □ Hisp	anic	□Women		□Other (Please Speci	fy)		
□ Prime Contractor □	Subcontractor	□ Manufactu	ırer	□ Supplier			
project (specify in deta	il the particular w	ork and/or pa	ring describe arts thereof to	ed work in connection be performed);	with the above-referenced		
Additional Sheets may	be used as nece	essary.	OF 71.11	la la cerca e recenza de cerca	en en granden en geskalder de geskalder verkelde en en en en en en		
Line Item/Lot No.	Monthly suppo		. Qty/⊍nits 60	Unit Price \$ 3,000	Total Price \$ 180,000		
2	Addl VOIP Sup		54	\$ 500	\$ 27,000		
3	VOIP Training	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	\$ 4,192	\$ 4,192		
Beach County.	intends to su	ıbcontract a			tion of a contract with Palm		
		\$		□ DBE	E Certified		
(Name of Subcont	ractor)	(Amo	ount of Subcontr	•	n-DBE E Certified		
					□ Non-DBE		
(Name of Subcont	ractor)	(Amc	ount of Subcontr	act) 🗆 Nor	I-DRE		

Schedule 2 (v.11-08-11)

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.



Connect to ITSLive Suppor^

AM BEST CANCELLED INSURED COMPLIANT NON-COMPLIAN SUMMARY PROBLEMS EXPIRATION SPECIAL ISSUES MISSING POLICIES Dashboard Select a Project Add a Contract Locate a Contract Summary of Contrac

Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Friday, May 11, 2018

Certificate Images Simple View Documents

Insured:

ARINC, Inc.

Insured ID: PB15-1-PBC

Status:

Compliant (with overrides)

ITS Account Number:

PLC2235

Project(s):

Palm Beach County - Airports Planning and Development

Insurance Policy	Required	Provided	Override
General Liability Expiration: 7/1/2018			
General Aggregate:	\$10,000,000	\$4,000,000	X
Products - Completed Operations Aggregate:	\$10,000,000	\$4,000,000	x
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$2,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
Automobile Liability Expiration: 7/1/2018	All Owned Autos Hired Autos Non-Owned Autos	Any Auto not provided not provided not provided	X X X
Combined Single Limit:	\$5,000,000	\$2,000,000	X
Excess/Umbrella Liability Expiration: 7/1/2018			
Each Occurrence:	\$0	\$8,000,000	
Aggregate Limit:	\$0	\$8,000,000	
Workers Compensation/Employers Liability	WC Stat. Limits	WC Stat. Limits	
Expiration: 7/1/2018			
Each Accident:	\$100,000	\$1,000,000	
Disease - Policy Limit:	\$500,000	\$1,000,000	
Disease - Each Employee:	\$100,000	\$1,000,000	

Notifications (Show All)

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.

Certificate Submittal

https://its.insurancetrackingservices.com/clientreports/

5/11/2018

Palm Beach International Airport PB15-1 CUPPS

Fin. Proj. No.: Contract Date :October 18, 2016 CONTRACT HISTORY

Contract Date:	ORIGINAL . 10/18/2016	CURRENT
RESOLUTION NO	R-2016-1480	~
DATE: NTP	10/31/2016	
CONTRACT TIME (Subsantial) =	180	670
SUBSTANTIAL COMPLETION DATE	4/28/2017	8/31/2018
FINAL COMPLETION DATE	5/28/2017	9/30/2018
CONTRACT AMOUNT =	\$965,538.00	\$1,287,997.00
LIQUIDATED DAMAGES	\$250.00	
LD's for Final	\$0	

CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)	BCC APPROVAL	PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
		CCP 001 FB 002 Provide											Approved
1		Data Connection	30	\$7,500	\$29,800.00	\$37,300.00	\$29,800.00		\$29,800.00	1	3.09%	\$995,338.00	3/2/17
. 2		CCP 002 FB 001 Increase CUPPs locations	60	\$15,000	\$130 708 AA	\$154,708.00			\$400 FDB 00	£420.700.00	44.4700	04 405 040 00	Approved on 6/20/17 R
3		CCP 003 VOIP	400	\$100,000	\$152,951.00				\$169,508.00	\$139,708.00 \$152,951.00	14.47%	\$1,135,046.00 \$1,287,997.00	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Ψ102,301.00		Ψ1,207,997.00	
	To be approved by the	Total	490		\$322,459.00		\$29,800.00	\$0.00	\$29,800.00	\$0.00	33.40%	\$1,287,997.00	

To be approved by the Dept To be approved by the CRC To be approved by the Board

Approval Authority

CO Value Authority Lead Dept Cumm CO Value \$0-50,000 \$0-100,000 350,001-100,000 CRC >\$100,001 See Note 1 BCC

Cumulative Days 0-30 days Authority Lead Dept 31-90 CRC

120 BCC Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit

- Cumulative Value Revised as of 6/24/09.

 When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item
- When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item

*Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cummulative value

BUDGET AMENDMENT

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

Fund 4111 Airport Improvement & Developement Fund

Advantage Document Numbers: BGRV 051418/412

BGEX 051418/1373

Page 1 of 1 pages

Use this form to provide budget for items not anticipated in the budget.

		ADOPTED	CURRENT			ADJUSTED	EXPENDED/ ENCUMBERED	REMAINING
ACCT.NUMBER	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	AS OF 05/14/2018	BALANCE
Revenues								
121-A305-8224	Tr Fr Airport PFC Fund 4112	0	. 0	1,258,377	0	1,258,377		
	Total Receipts and Balances	154,197,240	148,802,802	1,258,377	0	150,061,179		
Expenditures								
121-A305-6504 121-A900-9909	lotb Non Infrastructure Reserves Improvement Program	1,311,666 15,115,801	1,263,981 18,034,368	152,951 1,105,426	0	1,416,932 19,139,794	1,195,759	221,173
	Total Appropriations & Expenditures	154,197,240	148,802,802	1,258,377	0	150,061,179		
		Signatures			Date		By Board of County Con	·mlosia
	Airmanda	0.g			Duto			imissioners
	Airports	- Ca. A C	_		-1.1		At Meeting of	
INITIATING DEI	PARTMENT/DIVISION	(M)	mm		5/14/1	<u>8</u> _	June 19, 2018	
Administration/Bเ	udget Department Approval						Deputy Clerk to the	
						I	Board of County Commis	ssioners
OFMB Departmen	t - Posted				·			

BUDGET TRANSFER

Fund 4112

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

Advantage
Airport Passenger facilitiy Charges Fund BGEX 050

Advantage Document Numbers: BGEX 050718/1350

Page 1 of 1 pages

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/14/18	REMAINING BALANCE
<u>Expenditures</u>								
820-9000-9223	Transfer to Airport Improvement & Dev Fund	30,086,399	33,082,108	1,258,377	0	34,340,485	777,044	33,563,441
121-A900-9909	Reserves Improvement Program	36,661,719	32,274,569	0	1,258,377	31,016,192	0	31,016,192
	•							
	Total Appropriations & Expenditures	66,748,118	65,356,677	1,258,377	1,258,377	65,356,677		
		Signatures			Date		By Board of County Com	missioners
INITIATING DEF	OFMB PARTMENT/DIVISION	(m	Sum		5/16/18		At Meeting of June 19, 2018	
Administration/Bเ	udget Department Approval						Deputy Clerk to the Board of County Commis	sioners
OFMB Departmen	t - Posted		***					