

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: June 19, 2018

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

Department:

Submitted By: Department of Airports

Submitted For:

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

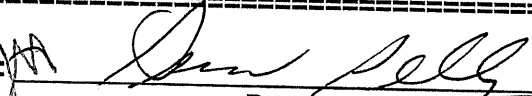
- (A) Change Order No. 3 to the Contract with ARINC Incorporated in the amount of \$152,951 and 400 Calendar Days for the installation of the Common Use Passenger Processing System (CUPPS) at Palm Beach International Airport (PBIA);
- (B) A Budget Amendment of \$1,258,377 in the Airport's Improvement and Development Fund to recognize Passenger Facility Charge (PFC) revenue, also to provide \$152,951 of budget for the ARINC Contract, and a transfer to Reserves of \$1,105,426; and
- (C) A Budget Transfer of \$1,258,377 in the PFC fund to transfer PFC funds to the Improvement and Development fund, including a transfer from PFC Reserves of \$1,258,377.

**Summary:** The Contract with ARINC Incorporated for the installation of the CUPPS at PBIA was approved by the Board on October 18, 2016 (R-2016-1480). Change Orders No. 1 and No. 2 in the amount of \$169,508 and 90 Calendar Days were approved under the delegated authority detailed in PPM CW-F-050. Approval of Change Order No. 3 in the amount of \$152,951 and 400 Calendar Days will primarily expand the CUPPS phone system at PBIA at the request of the airlines. ARINC Incorporated is an Annapolis, Maryland based company. The Disadvantaged Business Enterprise (DBE) goal for this contract is 12%. ARINC Incorporated has committed to 18% in their proposal. With the addition of this Change Order No. 3, DBE participation is expected to be approximately 54% for the project. Passenger Facility Charge (PFC) funds are being utilized to fund this project.

**Countywide (AH)**

**Background and Justification:** This project involved the gradual and incremental deployment of shared tenant systems to support the common use of certain ticketing facilities and gates at PBIA. The Department of Airports intended to roll-out the installation of the common use terminal equipment at gates and ticketing counters that are not presently leased to serve seasonal carriers and charter operators in phases. Change Order No. 2 expanded the scope to include installation of common use facilities at all of the non-leased gates to provide added flexibility to airlines currently serving or planning to serve PBIA to increase performance and lower costs for airlines, improve utilization of ticket counters and gates, and improve customer service for passengers and tenants. It is taking longer than anticipated for additional airlines to complete their connection to the ARINC remote server in Annapolis, Maryland and final acceptance of the system. In addition, the current scope includes a Voice over Internet Phone (VoIP) system that was limited to communication between the check-in counters and the gates. The airlines have expressed a desire for outside calling as well. This Change Order in the amount of \$152,951 and 400 Calendar Days will provide the time and compensation to the vendor to support the airlines' schedule and expand the phone system.


- Attachments:**
1. Change Order No. 3 – Three (3) Originals w/Contract History
  2. Budget Amendment
  3. Budget Transfer

Recommended By: 

Department Director

3/17/18

Date

Approved By: 

County Administrator

6/7/18

Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	<u>\$152,951</u>				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>\$152,951</u>				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

### Is Item Included in Current Budget?

Yes \_\_\_\_\_ No X  
Yes \_\_\_\_\_ No X

**Does this item include the use of federal funds?**

**Budget Account No:** Fund 4111 Department 121 Unit A305 Object 6504  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this item provides budget for Change Order No. 3 to the contract with ARINC Incorporated in the amount of \$152,951. Funding sources consist of: Airport Passenger Facility Charge funds in the amount of \$152,951. It also recognizes \$1,258,377 of PFC Revenue, which includes a transfer to Reserves of \$1,105,426.

### C. Departmental Fiscal Review:

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa Pina  
OFMB

Contract Dev. and Control

### B. Legal Sufficiency:

Arno Delmont 6-5-18  
Assistant County Attorney

**C. Other Department Review:**

**Department Director**

REVISÉD 11/17

**(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)**



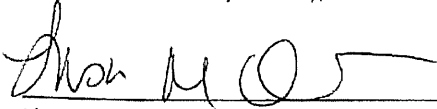
CERTIFICATE OF AUTHORITY

I, Lisa M. Groat, a Director of ARINC Incorporated, here by certify that:

Carmen Corrado is Head of Americas Project Management, and has been granted authority in accordance with ARINC Incorporated’s Delegation of Authority Policy to execute documents on behalf of the company up to the limits prescribed below:

Policy Section	Authority (USD)
1.1 Customer Contracts and Proposals (NON-Binding Estimates for Products, Services and Development Effort)	\$500K
1.1.1 Customer Contracts and Proposals (Proposal Establishment Memorandum)	\$500K
1.2.1 Customer Contracts and Proposals (Binding Offers to Customers) - Binding Offer to Sell Products/Services	\$500K
1.2.2 Customer Contracts and Proposals (Binding Offers to Customers) - Binding Offer for Fixed Price Development	\$500K
1.5.1 Customer Contracts and Proposals (Customer Credits) - Credit for Returns or the Correction of Errors	\$100K
4.5 Funding Approval for Expenditures (All Other Expenditures)	\$150K

Dated this 17<sup>th</sup> day of May, 2017.

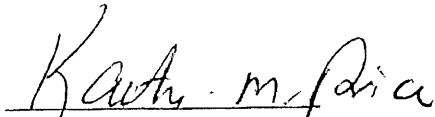
  
\_\_\_\_\_  
Lisa M. Groat  
Director

STATE OF MARYLAND  
COUNTY OF Anne Arundel, to wit:

Sworn to and subscribed before me, Katherine M. Price, by Lisa M. Groat on this 17<sup>th</sup> day of May, 2018.

(Notary Seal)

**KATHERINE M. PRICE**  
NOTARY PUBLIC  
ANNE ARUNDEL COUNTY  
MARYLAND  
MY COMMISSION EXPIRES APRIL 25, 2020

  
\_\_\_\_\_  
Signature of Notary Public  
Notary Public  
My Commission expires: 4/25/20

CHANGE ORDER

- ☒ Owner Initiate

☐ Differing Site Conditions

☐ Zoning/Code/Ordinance Changes

☒ Errors/Omissions/In Design
- ☐ Quantity Overruns/Underruns

☒ Request By Another Agency/Outside Party

☐ A. Reimbursable

☐ B. Non-Reimbursable

☐ Other

PROJECT: Common Use Passenger Processing System (CUPPS) Palm Beach International Airport (PBI)

CHANGE ORDER NO: Three (3)  
COUNTY/FAA PROJECT NO: PB15-1  
CONTRACT DATE: October 18, 2016  
RESOLUTION NO. R-2016-1480  
DISTRICT # Countywide

TO: ARINC Incorporated  
2551 Riva Road  
Annapolis, MD 21401

**Description of Change:**  
Change Order No 2 which was approved by the Board of County Commissioners on June 20, 2017 (R 2017-0794), expanded the scope to include additional Common Use Work Stations leased by the airlines on a per-use basis. In order to use these work stations each airline must connect to host servers in Annapolis Maryland through a virtual private network (VPN) which is then routed to Palm Beach International Airport (PBI). It has taken additional time for some of the airlines to complete their connections and then test the system for acceptance. This change order also includes revisions to the Voice over Internet Protocol (VoIP) system that was specified in the contract. See detailed explanation in the attached Exhibit 1 Summary.

Total Change in Contract Amount.....\$152,951.00

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was.....\$965,538.00

Net change by previous Change Orders.....\$169,508.00

The Contract Sum prior to this Change Order was .....1,135,046.00

The Contract Sum will be **increased**/decreased by this Change Order .....\$152,951.00

The new Contract Sum including Change Order will be.....\$1,287,997.00

The Contract Time will be **increased**/decreased by .....400 Calendar days.

The Date of Substantial Completion of this Change Order therefore is.....August 31, 2018

BARICH, Inc	ARINC, Inc	PBC Board Of County Commissioners
Consultant	Contractor	Owners
2241 E. Pecos Rd. Suite 2	2551 Riva Road	PO Box 21229
Chandler, AZ 85225	Annapolis, MD 21401	West Palm Beach, FL 33416-1229
Name and Title: CARY REIF - CONSULTANT	Name and Title: CARMEN CORRALES - Program Mgr	Name and Title: Melissa McKinlay, Mayor
Signature Cary Reif	Signature Carmen Corrales	Signature
Date: 5-4-18	Date: 5/14/18	Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: SHARON R. BOCK  
Clerk & Comptroller

Approved As To Terms  
Terms and Conditions  
By: [Signature]  
Director of Airports

Approved as to Form and Legal  
Sufficiency  
By: \_\_\_\_\_  
County Attorney





**John A. Dungan**  
Sr. Program Manager  
Airport Systems  
Information Management Services

2551 Riva Road  
Annapolis, MD 21401  
918.461.3031  
jdungan@arinc.com

May 4, 2018  
CCO/HDQ-17-0102

**Via Electronic Mail**

Ms. Cynthia M. Portnoy, P.E. Project Manager  
Palm Beach County Department of Airports  
846 Palm Beach International Airport  
West Palm Beach, FL 33406-1470

Subject: Submission of ARINC Incorporated Change Order Proposal for Addition to VOIP System and additional equipment

Reference: Contract Number PB 15-1 for Common Use Passenger Processing System

Dear Ms. Portnoy:

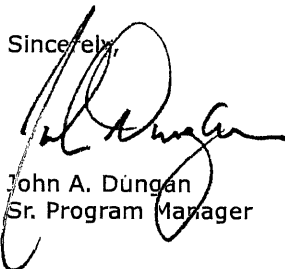
Attached are proposed changes requested in Field Bulletin 002 of the referenced project. The change also includes credit for the original VOIP scope, the addition of CUPPS system hardware, and an credit for millwork provided by the Palm Beach DOA. Please find attached our amendment summarizing the changes. Based on our initial contract authorization, we are requesting an addition of \$152,951. This is valid for a period of sixty (60) days and is still based on the following assumptions:

1. Our Scope of Work as defined and attached hereto.
2. Payment upon acceptance of the equipment installation and monthly payments for the added licenses and support.
3. All other terms and conditions of the referenced contract are applicable to this change order.

In addition, ARINC is requesting an extension to the Delivery Date due to delays in the VOIP installation based on the scope added by this proposal and in common use airline implementations due to airline system readiness. ARINC requests an extension through August 31, 2018.

We look forward to working with you on this important change order. Should you require information of a technical nature, please contact me. Contractual matters should be referred to Regan Rishel at 410-266-2076 or [regan.rishel@rockwell.collins.com](mailto:regan.rishel@rockwell.collins.com).

Sincerely,



John A. Dungan  
Sr. Program Manager

CURRENT SCOPE-THRU CO NO 2

Hardware	Quantity	Spares	Unit Price	Total
Desktop PC w/ monitor	39	1	1105	\$ 44,200
Epson TM L-500 ATB	39	2	\$876.00	\$35,916.00
Epson TM L-500 BTP	11	2	\$976.00	\$12,688.00
Epson Roll holder	11	0	\$120.00	\$1,320.00
Epson FX 890	19	1	\$431.00	\$8,620.00
Desko mini MPR	39	2	\$359.00	\$14,719.00
Desko LAS 2D w/stand	39	2	\$396.00	\$16,236.00
UPS	39	1	\$180.00	\$7,200.00
Backdrop DDC	19	1	\$817.00	\$16,340.00
40" Backdrop Monitor				\$0.00
55" Backdrop Monitor	5	1	\$2,075.00	\$12,450.00
Backdrop Mounting	5	0	\$186.00	\$930.00
VOIP Handset	38	2	\$817.00	\$32,680.00
VOIP Server	1	0	\$28,551.00	\$28,551.00
VOIP Upgrade	1		\$6,022.00	\$6,022.00
Subtotal Hardware				\$ 237,872

Host Setup Fee & On-site Installation	\$157,926.00
Cisco VOIP Call Manager Outside Calling and Equipment Installation	
AviNet Connection - CO No 1	\$29,800.00

Support

CUPPS License				\$57,480.00
LDCS License				\$102,627.00
Dynamic Signage License				\$18,180.00
VoIP License				
VoIP Telecom Connection				
VOIP Support				
Level 1 & 2 Application Support				\$414,240.00
Level 3 Application Support				\$116,921.00
			Sub Total	\$709,448.00

TOTAL	\$1,135,046.00
-------	----------------

CHANGE ORDER #3

Hardware	Quantity	Spares	Unit Price	Total
Desktop PC w/ monitor		0	\$1,105.00	\$0.00
Desko 504 BGR Pro	14	1	\$933.00	\$13,995.00
Unimark RFID BTP	2	0	\$1,377.00	\$2,754.00
NCR TP-120 (Kiosks)	2		\$11,796.00	\$23,592.00
Epson TM L-500 ATB		0	\$876.00	\$0.00
				\$0.00
Epson TM L-500 BTP	14	0	\$825.00	\$11,550.00
Epson Roll holder	14	0	\$120.00	\$1,680.00
Epson FX 890		0	\$431.00	\$0.00
Desko mini MPR		0	\$359.00	\$0.00
Desko LAS 2D w/stand		0	\$396.00	\$0.00
UPS		0	\$180.00	\$0.00
Backdrop DDC		0	\$817.00	\$0.00
40" Backdrop Monitor			\$941.00	\$0.00
55" Backdrop Monitor			\$2,075.00	\$0.00
Backdrop Mounting			\$186.00	\$0.00
VOIP Handset		0	\$817.00	\$0.00
VOIP Equipment	1		\$47,043.00	\$47,043.00
Original VOIP Server (Descoped)	(1)		\$28,551.00	(\$28,551.00)
Original VOIP Upgrade (Descoped)	(1)		\$6,022.00	(\$6,022.00)
Subtotal Hardware				\$66,041.00

Credit for DOA modifications to inserts to fit CUPPS equipment (C6, C7, C8, C9, C10, C11,B1, B7, B8)	9		(\$1,614.00)	(\$14,526.00)
--	---	--	--------------	---------------

Additional Setup and Installation (Kiosk)	\$38,382.00
Cisco VOIP Call Manager Outside Calling and Equipment Installation	\$37,554.00
AVINET Connection - CO No 1	

DIFF				
CUPPS License				
LDCS License				\$0.00
Dynamic Signage License				
VoIP License				
VoIP Telecom Connection				
VOIP Support				\$25,500.00
Level 1 & 2 Application Support				
Level 3 Application Support				\$0.00
Sub Total			\$25,500.00	

TOTAL	\$152,951.00
-------	--------------



TOTAL CONTRACT THRU CO NO 3

TOTAL

Hardware	Quantity	Spares	Unit Price	Total
Desktop PC w/ monitor	39	1	\$1,105.00	\$44,200.00
Desko 504 BGR Pro	14	1	\$933.00	\$13,995.00
Unimark RFID BTP	2	0	\$1,377.00	\$2,754.00
NCR TP-120 (Kiosks)	2		\$11,796.00	\$23,592.00
Epson TM L-500 ATB	39	2	\$876.00	\$35,916.00
Epson TM L-500 BTP	11	2	\$976.00	\$12,688.00
Epson TM L-500 BTP	14	0	\$825.00	\$11,550.00
Epson Roll holder	25	0	\$120.00	\$3,000.00
Epson FX 890	19	1	\$431.00	\$8,620.00
Desko mini MPR	39	2	\$359.00	\$14,719.00
Desko LAS 2D w/stand	39	2	\$396.00	\$16,236.00
UPS	39	1	\$180.00	\$7,200.00
Backdrop DDC	19	1	\$817.00	\$16,340.00
40" Backdrop Monitor				\$0.00
55" Backdrop Monitor	5	1	\$2,075.00	\$12,450.00
Backdrop Mounting	5	0	\$186.00	\$930.00
VOIP Handset	38	2	\$817.00	\$32,680.00
VOIP Equipment	1	0	\$47,043.00	\$47,043.00
Original VOIP Server (Descoped)	0		\$28,551.00	\$0.00
Original VOIP Upgrade (Descoped)	0		\$6,022.00	\$0.00
Subtotal Hardware				\$303,913.00

Credit for DOA modifications to inserts to fit CUPPS equipment (C6, C7, C8, C9, C10, C11,B1, B7, B8)	9		(\$1,614.00)	(\$14,526.00)
--	---	--	--------------	---------------

Host Setup Fee & On-site Installation	\$196,308.00
Cisco VOIP Call Manager Outside Calling and Equipment Installation	\$37,554.00
AVINET Connection - CO No 1	\$29,800.00

CUPPS License	\$57,480.00
LDCS License	\$102,627.00
Dynamic Signage License	\$18,180.00
VoIP License	\$0.00
VoIP Telecom Connection	\$0.00
VOIP Support	\$25,500.00
Level 1 & 2 Application Support	\$414,240.00
Level 3 Application Support	\$116,921.00
Sub Total	\$734,948.00

TOTAL	\$1,287,997.00
-------	----------------

**SCHEDULE 1  
LIST OF PROPOSED DBE FIRMS**

Project Name: Common Use Passenger Processing System (CUPPS) Project No: PB15-1

Name of Prime Bidder: ARINC Change Order No. : CO #3

Contact Person: John A. Dungan, Sr. Project Manager Bid Opening Date: N/A

Address: 6120 S. Yale, Suite 200, Tulsa, OK 74136 Department: Airport Systems

Phone No.: 918-461-3031 Fax No: \_\_\_\_\_ E-mail Address: jdungan@arinc.com

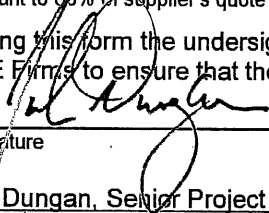
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Dollar Amount			
			Black	Hispanic	Women	Other (Please Specify)
Storsoft Technology LTD 1208 E Kennedy Blvd Tampa FL 33602	VOIP installation and support	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$ 142,029.90	\$	\$	\$
Chandler Campbelle & Daschle 310 Vizcaya Dr Palm Beach Gardens, FL	Installation and maintenance	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$ 211,192.00	\$	\$	\$
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$

**Total Value of DBE Participation: \$ 353,221.90**

**Notes:**

- The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
- Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
- If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.

By:   
Signature

John A. Dungan, Senior Project Manager  
Print Name/Title of Person Executing on Behalf of the Prime

Date: 14MAY2018

\*Additional sheets may be used if necessary.

SCHEDULE 2

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project No.: PB15-1 Project/Bid Name: CUPPS

Change Order No. CO No 3

Name of Prime Bidder: Rockwell Collins Information Management Services DBA ARINC Incorporated (ARINC)

Name of DBE Firm: Storsoft Technology LTD

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- ☒ Black
- ☐ Hispanic
- ☐ Women
- ☐ Other (Please Specify) \_\_\_\_\_
- ☐ Prime Contractor
- ☐ Subcontractor
- ☐ Manufacturer
- ☐ Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
1	PC Equipment	1	\$12,122.00	\$12,122.00
2	Common Use Equipment	1	\$57,021.90	\$57,021.90
3	VOIP System Equipment	1	\$46,004.00	\$46,004.00
4	VOIP System Installation	1	\$26,882.00	\$26,882.00

142,029.90

at the following price<sup>1</sup>: \$ (Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

Systemize Networks or Another ~15,000

\$(Name of Subcontractor)

(Amount of Subcontract)

☐ DBE Certified

\$(Name of Subcontractor)

(Amount of Subcontract)

☐ Non-DBE

\$(Name of Subcontractor)

(Amount of Subcontract)

☐ DBE Certified

\$(Name of Subcontractor)

(Amount of Subcontract)

☐ Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

Storsoft Technology

Printed Name of DBE Subcontractor

By: Signature

Date: 5/9/2018

<sup>1</sup> Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

SCHEDULE 2

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project No.: PB15-1 Project/Bid Name: CUPPS

Change Order No. CO No 3

Name of Prime Bidder: Rockwell Collins Information Management Services DBA ARINC Incorporated (ARINC)

Name of DBE Firm: Chandler & Campbelle Investment Group, LLC DBA  
Chandler Campbelle & Daschle

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- ☒ Black ☐ Hispanic ☐ Women ☐ Other (Please Specify) \_\_\_\_\_  
☐ Prime Contractor ☐ Subcontractor ☐ Manufacturer ☐ Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
1	Monthly support	60	\$ 3,000	\$ 180,000
2	Addl VOIP Support	54	\$ 500	\$ 27,000
3	VOIP Training	1	\$ 4,192	\$ 4,192

at the following price<sup>1</sup>: \$ \_\_\_\_\_  
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

_____ (Name of Subcontractor)	\$ _____ (Amount of Subcontract)	<input type="checkbox"/> DBE Certified
_____ (Name of Subcontractor)	\$ _____ (Amount of Subcontract)	<input type="checkbox"/> Non-DBE
		<input type="checkbox"/> DBE Certified
		<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

DARRELL SEARCY  
Printed Name of DBE Subcontractor  
By: Darrell Searcy  
Signature  
Date: 04/12/2018

<sup>1</sup> Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

ITS

Log out

STATUS BY PROJECT

AM BEST

CANCELLED

INSURED

COMPLIANT

NON-COMPLIAN

COVERAGES

SUMMARY PROBLEMS

EXPIRATION

SPECIAL ISSUES

MISSING POLICIES

Dashboard

Select a Project

Add a Contract

Locate a Contract

Summary of Contract

Connect to ITS Live Support

Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Friday, May 11, 2018

- Simple View
- Certificate Images
- Documents

Insured:	ARINC, Inc.	Insured ID:	PB15-1-PBC
Status:	Compliant (with overrides)		
ITS Account Number:	PLC2235		
Project(s):	Palm Beach County - Airports Planning and Development		
Insurance Policy	Required	Provided	Override
<u>General Liability</u>			
Expiration: 7/1/2018			
General Aggregate:	\$10,000,000	\$4,000,000	X
Products - Completed Operations Aggregate:	\$10,000,000	\$4,000,000	X
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$2,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 7/1/2018			
	All Owned Autos	Any Auto not provided	X
	Hired Autos	not provided	X
	Non-Owned Autos	not provided	X
Combined Single Limit:	\$5,000,000	\$2,000,000	X
<u>Excess/Umbrella Liability</u>			
Expiration: 7/1/2018			
Each Occurrence:	\$0	\$8,000,000	
Aggregate Limit:	\$0	\$8,000,000	
<u>Workers Compensation/Employers Liability</u>			
Expiration: 7/1/2018			
Each Accident:	\$100,000	\$1,000,000	
Disease - Policy Limit:	\$500,000	\$1,000,000	
Disease - Each Employee:	\$100,000	\$1,000,000	

Notifications (Show All)

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.

Certificate Submittal

Fin. Proj. No.:  
Contract Date :October 18, 2016  
**CONTRACT HISTORY**

	ORIGINAL	CURRENT
Contract Date:	10/18/2016	
RESOLUTION NO	R-2016-1480	
DATE: NTP	10/31/2016	
CONTRACT TIME (Substantial) =	180	670
SUBSTANTIAL COMPLETION DATE	4/28/2017	8/31/2018
FINAL COMPLETION DATE	5/28/2017	9/30/2018
CONTRACT AMOUNT =	\$965,538.00	\$1,287,997.00
LIQUIDATED DAMAGES	\$250.00	
LD's for Final	\$0	

CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)	BCC APPROVAL	PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
1		CCP 001 FB 002 Provide Data Connection	30	\$7,500	\$29,800.00	\$37,300.00	\$29,800.00		\$29,800.00		3.09%	\$995,338.00	Approved 3/2/17
2		CCP 002 FB 001 Increase CUPPs locations	60	\$15,000	\$139,708.00	\$154,708.00			\$169,508.00	\$139,708.00	14.47%	\$1,135,046.00	Approved on 6/20/17 R 2017-0794
3		CCP 003 VOIP	400	\$100,000	\$152,951.00	\$252,951.00				\$152,951.00		\$1,287,997.00	
Total			490		\$322,459.00		\$29,800.00	\$0.00	\$29,800.00	\$0.00	33.40%	\$1,287,997.00	

To be approved by the Dept  
To be approved by the CRC  
To be approved by the Board

Approval Authority		
<u>CO Value</u>	<u>Cum CO Value</u>	<u>Authority</u>
\$0-\$0,000	\$0-\$100,000	Lead Dept
\$50,001-\$100,000		CRC
		31-90
		120
		BCC
	See Note 1	

**Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit**

- Cumulative Value - Revised as of 6/24/09
- 1 When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item
- 2 When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item

\*Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cumulative value

**BUDGET AMENDMENT**  
**BOARD OF COUNTY COMMISSIONERS**  
**PALM BEACH COUNTY, FLORIDA**

Page 1 of 1 pages

Advantage Document Numbers:  
 BGRV 051418/412  
 BGEX 051418/1373

Fund 4111      Airport Improvement & Development Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/14/2018	REMAINING BALANCE
<b><u>Revenues</u></b>								
121-A305-8224	Tr Fr Airport PFC Fund 4112	0	0	1,258,377	0	1,258,377		
	<b>Total Receipts and Balances</b>	<u>154,197,240</u>	<u>148,802,802</u>	<u>1,258,377</u>	<u>0</u>	<u>150,061,179</u>		
<b><u>Expenditures</u></b>								
121-A305-6504	lotb Non Infrastructure	1,311,666	1,263,981	152,951		1,416,932	1,195,759	221,173
121-A900-9909	Reserves Improvement Program	15,115,801	18,034,368	1,105,426	0	19,139,794		
	<b>Total Appropriations &amp; Expenditures</b>	<u>154,197,240</u>	<u>148,802,802</u>	<u>1,258,377</u>	<u>0</u>	<u>150,061,179</u>		

Signatures

Date

By Board of County Commissioners

Airports

INITIATING DEPARTMENT/DIVISION

*cm Sumner*

5/16/18

At Meeting of

June 19, 2018

Administration/Budget Department Approval

Deputy Clerk to the  
Board of County Commissioners

OFMB Department - Posted

**BUDGET TRANSFER**  
**BOARD OF COUNTY COMMISSIONERS**  
**PALM BEACH COUNTY, FLORIDA**

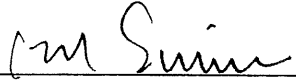
Page 1 of 1 pages

Advantage Document Numbers:  
 BGEX 050718/1350

Fund 4112      Airport Passenger facility Charges Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/14/18	REMAINING BALANCE
<u>Expenditures</u>								
820-9000-9223	Transfer to Airport Improvement & Dev Fund	30,086,399	33,082,108	1,258,377	0	34,340,485	777,044	33,563,441
121-A900-9909	Reserves Improvement Program	36,661,719	32,274,569	0	1,258,377	31,016,192	0	31,016,192
<b>Total Appropriations &amp; Expenditures</b>		<u>66,748,118</u>	<u>65,356,677</u>	<u>1,258,377</u>	<u>1,258,377</u>	<u>65,356,677</u>		

	<b>Signatures</b>	<b>Date</b>	<b>By Board of County Commissioners</b>
<b>OFMB</b>			<b>At Meeting of</b>
<b>INITIATING DEPARTMENT/DIVISION</b>		<u>5/16/18</u>	<u>June 19, 2018</u>
<b>Administration/Budget Department Approval</b>	_____	_____	<b>Deputy Clerk to the Board of County Commissioners</b>
<b>OFMB Department - Posted</b>	_____	_____	