

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date:	June 19, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:	Facilities Development & Operations		

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Amendment No. 3 to Big Cypress Tiki Huts, Inc. to increase the maximum dollar value by \$200,000 for the annual Chickee Hut contract.

**Summary:** The Annual Chickee Hut Contract for Big Cypress Tiki Huts, Inc. was approved on November 5, 2015 under the Department Director’s authority of Facilities Development & Operations. The work consists of new chickee huts and/or repairs to existing County structures and replacement as required. The initial term was for one (1) year, with four (4) renewal options each for a period of one (1) year, at the sole option of the County. The original contract was for an indefinite-quantity contract with a cumulative maximum value of \$199,000. Included in this Amendment is a three percent (3%) escalation increase in the contract unit prices, as allowed by the terms of the contract. Due to the addition of several new tiki huts, Staff is requesting the cumulative value limit be increased by \$200,000 for a total cumulative value of \$399,000. During the first two (2) years of this Contract, the County awarded \$182,450 in work orders. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15%. SBE actual participation will be identified on each work order, and will be tracked cumulatively for each work order issued. Current cumulative SBE participation for all work orders to-date is 0% **(Capital Improvements) Countywide (LDC)**

**Background and Justification:** Big Cypress Tiki Huts, Inc. was the only qualified business to respond to the request for qualifications for chickee huts and provided unit prices, which are the basis for the work orders issued under the contract associated with repairs and/or replacements of chickee huts and the County has awarded \$182,450 in work orders. The original contract terms were for one (1) year and allowed for four (4) additional one (1) year renewals.

Attachments  
Amendment No. 3

Recommended By:			
		Department Director	Date
Approved By:			
	County Administrator		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes \_\_\_\_\_ No \_\_\_\_\_  
Does this item include the use of federal funds? yes \_\_\_\_\_ no X  
Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

\* Potential maximum fiscal impact is \$399,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 5/25/18  
OFMB 5/24/18  
[Signature] 6/14/18  
Contract Development and Control 6/1/18

B. Legal Sufficiency: [Signature] 6/1/18  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

AMENDMENT NO. 3 TO ANNUAL CONTRACT

This Amendment No. 3 dated \_\_\_\_\_, to the Contract dated November 5, 2015, as amended by Amendment No. 1 dated November 18, 2016 and Amendment No. 2 dated October 2, 2017 (and collectively referred to herein as the “Contract”), by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY or Owner and **Big Cypress Tiki Huts, Inc.**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The Contract provided that Contractor would act as an approved annual Chickee Hut contractor working within the capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	November 5, 2015	November 4, 2016	\$0	\$199,000
Amendment No. 1	November 5, 2016	November 4, 2017	\$0	\$199,000
Amendment No. 2	November 5, 2017	November 4, 2018	\$0	\$199,000
Amendment No. 3			\$200,000	\$399,000

Amendment No. 3: Increases the total dollar value by \$200,000 for a new total contract value of \$399,000 and includes an increase of the unit prices by three (3%) percent (Exhibit B).

Except as amended herein, all provisions of the existing Contract shall remain in full force and effect.

ATTEST:

SHARON R. BOCK  
CLERK & COMPTROLLER

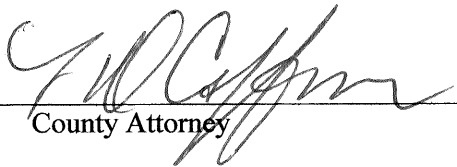
PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Melissa McKinlay, Mayor

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

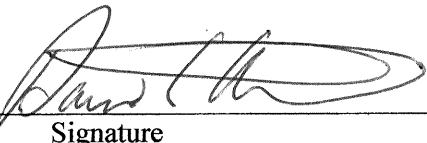
APPROVED AS TO TERMS AND  
CONDITIONS

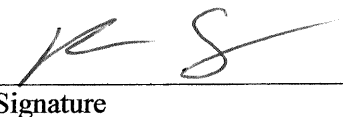
By:  \_\_\_\_\_  
County Attorney

By:  \_\_\_\_\_  
Audrey Wolf, Director  
Facilities Development & Operations

WITNESS:

CONTRACTOR: BIG CYPRESS TIKI  
HUTS, INC.

By:  \_\_\_\_\_  
Signature  
  
DAVID G. AUDET  
Print Name

By:  \_\_\_\_\_  
Signature  
  
Robyn Serafine VP  
Print Name and Title

PROJECT NAME: Annual Contract - Chickee Pavilions 2017  
PROJECT NUMBER: 17430  
PROPOSAL FORM: 'EXHIBIT B'

	ITEM	QTY	UNIT	ORIGINAL PRICE	+3% (*1)	TOTAL	√
	<b>POST REPLACEMENT</b>						
1	Costs, including labor and materials, to replace vertical posts - assumed posts are approximately 8ft - 9ft above ground:						
2	*If posts are more than 10ft from ground height, incremental charge is \$20 per foot for the 6", 8" and 10", plus equipment						
3	<u>Cypress Posts</u>						
4	6" butt x 12'			\$250	\$257.50		
5	8" butt x 12'			\$275	\$283.25		
6	10" butt x 12'			\$350	\$360.50		
7	12" butt x 12'			\$425	\$437.75		
8	Sub-Total						
9	<u>Pressure Treated Pilings</u>						
10	6" butt x 12'			\$250	\$257.50		
11	8" butt x 12'			\$275	\$283.25		
12	10" butt x 12'			\$375	\$386.25		
13	12" butt x 12'			\$450	\$463.50		
14	Sub-Total						
15							
16	<b>BEAM REPLACEMENT</b>						
17	Costs, including labor and materials, to replace horizontal beams (during re-thatching of hut)						
18							
19	<u>Cypress Beams</u>						
20	6" butt x 10' - 14'			\$75	\$77.25		
21	6" butt x 15' - 19'			\$100	\$103.00		
22	6" butt x 20' - 24'			\$125	\$128.75		
23	8" butt x 10' - 14'			\$100	\$103.00		
24	8" butt x 15' - 19'			\$125	\$128.75		
25	8" butt x 20' - 24'			\$150	\$154.50		
26							
27	Sub-Total						
28							

(\*1) 3% Escalation added per Amendment No. 3

	ITEM	QTY	UNIT	ORIGINAL PRICE	+3% (*1)	TOTAL	v
29	<b>TRUSS / A-FRAME REPLACEMENT:</b>						
30	<b>Costs, including labor and materials, to replace trusses (during re-thatching of hut)</b>						
31							
32	5" butt x 16' - 20'			\$70	\$72.10		
33	5" butt x 21' - 25'			\$90	\$92.70		
34	Sub-Total						
35							
36	<b>RIB REPLACEMENT</b>						
37	<b>Costs, including labor and materials, to replace ribs (purlins) during re-thatching of hut</b>						
38							
39	Cypress Logs						
40	3"-4" butt x 16'			\$20	\$20.60		
41	Sub-Total						
42	<b>Thatch repair</b>						
43	If there are small holes in thatch and it can be repaired			\$250	\$257.50		
44	Replace roof paper and timbers on top of hut			\$250	\$257.50		
45	Sub-Total						
46							
47	<b>RE-THATCH</b>						
48	Cost per square foot, includes removal and disposal of old thatch and debris, as measured from lowest rib						
49	Up to 150 sq ft			\$14	\$14.42		
50	151 sq ft - 500 sq ft			\$12	\$12.36		
51	501 sq ft - 1000 sq ft			\$11	\$11.33		
52	over 1001 sq ft			\$10	\$10.30		
53	Sub-Total						
54							
55	<b>REMOVAL OF CHICKEE STRUCTURE</b>						
56	Single pole huts			\$400	\$412.00		
57	Up to 150 sq ft			\$700	\$721.00		
	ITEM	QTY	UNIT	ORIGINAL PRICE	+3% (*1)	TOTAL	v
58	151 sq ft - 500 sq ft			\$1,200	\$1,236.00		
59	Add \$100 per each 50 sq ft over 500 sq ft						
60	Sub-Total						

(\*1) 3% Escalation added per Amendment No. 3

61							
62	CHICKEE HUT						
63	NEW CONSTRUCTION						
64							
65	Custom built authentic chickees: 8-10 inch cypress poles will be used on the main posts. Pressure treated posts will be used if standing water is found when digging post holes. The horizontal beams will be 7-8 inch cypress poles. The remainder of the frame will be constructed with 5-6 inch cypress trusses and 3 inch to 4 inch cypress perkins. Hand selected Florida palm fronds will be individually rolled to create a leak proof thatch roof. Square and round huts will have a center post at the top with rope around it. Rectangular huts will have a hip roof and will be covered with roof paper and timbers at the peak.						
66							
67							
68							
69							
70							
71	Huts are measured from outside post to outside post						
72	There is approximately 18" thatch overhang beyond the posts						
73							
74	Under 150 sq ft		SQ FT	\$30	\$30.90		
75	150 sq ft - 500 sq ft		SQ FT	\$26	\$26.78		
76	over 500 sq ft		SQ FT	\$24	\$24.72		
77	Sub-Total						
78							
	ITEM	QTY	UNIT	ORIGINAL PRICE	+3% (*1)	TOTAL	v
79	Prices on repairs, wood replacement, re-thatches and						
80	new construction do not include equipment rental. If						
81	equipment rental is necessary, the costs below are per day, unless specified otherwise.						
82							
83	MISC:						
84	Scaffolding			\$150	\$154.50		
85	Extension ladders			\$40	\$41.20		
86	Material Lifts			\$100	\$103.00		
87	Roll-off Containers *each container, per job, not per day			\$700	\$721.00		
88	Permit Fees			\$150	\$154.50		
89	Misc						
90	Sub-Total						
91	Misc.						
92	TOTAL						

(\*1) 3% Escalation added per Amendment No. 3