

**Submitted For: County Library/Administration**

Date \_\_\_\_\_

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Does this item include use of federal funds	YES <u>    </u> NO <u>X</u>				
Is Item Included in Current Budget?	Yes <u>    </u> No <u>X</u>				
Budget Account No.:	Fund_	Dept_	Unit_	Object	
		Program			

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Source: Library Construction Grant Funds

Impact: The award of grant funds would allow a redistribution of capital funds to cover other project costs.

C. Departmental Fiscal Review: Alicia Larrow  
(Director, Library Finance and Facilities)

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

Delegated 6/4 6/4 6/4 6/18/18  
OFMB Contract Dev. And Control

B. Legal Sufficiency:

Anne Delkant 6-13-18  
Assistant County Attorney

C. Other Department Review:

N/A  
Department Director

This summary is not to be used as a basis for payment.  
REVISED 9/03  
ADM FORM 01



**Palm Beach County  
Library System**

3650 Summit Boulevard  
West Palm Beach, FL 33406-4198  
(561) 233-2600  
Toll Free: (888) 780-4962  
www.pbclibrary.org



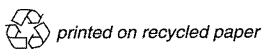
**Palm Beach County  
Board of County  
Commissioners**

Melissa McKinlay, Mayor  
Mack Bernard, Vice Mayor  
  
Hal R. Valeche  
Paulette Burdick  
  
Dave Kerner  
Steven L. Abrams  
Mary Lou Berger

**County Administrator**

Verdenia C. Baker

"An Equal Opportunity  
Affirmative Action Employer"



**DATE:** June 19, 2018

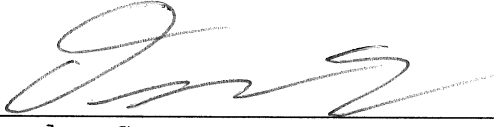
**TO:** State Library of Florida  
Bureau of Library Development  
R. A. Gray Bldg.  
500 S. Bronough Street  
Tallahassee, FL 32399-0250

**FROM:** Melissa McKinlay, Mayor  
Palm Beach County Board of County Commissioners

**RE:** Certification of Exclusive Use as a Public  
Library for Current Construction Grant  
Application

**Canyon Branch Library**

This will certify that the above facility will be used exclusively for public library purposes for which constructed or altered, and the County will submit any proposed changes in use to the State Library of Florida for approval if within 20 years of the completion of the construction project.

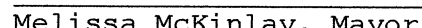
  
Douglas Crane  
Library Director

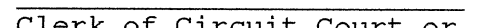
APPROVED AS TO LEGAL  
SUFFICIENCY

  
Assistant County Attorney

PALM BEACH COUNTY FLORIDA, a  
Political Subdivision of the  
State of Florida  
BOARD OF COUNTY COMMISSIONERS

ATTEST:  
Sharon R. Bock, Clerk

  
Melissa McKinlay, Mayor

  
Clerk of Circuit Court or  
Other Appropriate Officer

3N2

June 19, 2018

Attachment 1