

Agenda Item #:

3X1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2018

☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Justice Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:

A) the following Executed Contracts/Interlocal Agreement for reentry services for the period of May 1, 2018, through September 30, 2020.

1. The Lord's Place, Inc. in the amount of \$173,689;
2. Gulfstream Goodwill Industries, Inc. (GGI) in the amount of \$173,689;
3. City of Riviera Beach in the amount of \$173,689; and

B) Executed Contract with Florida Atlantic University Board of Trustees (FAU) for reentry services in the amount of \$135,128 for the period retroactive to January 1, 2018, through September 30, 2020.

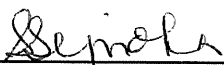
Summary: Palm Beach County was awarded a SMART Reentry grant on September 19, 2017, from the Department of Justice for \$850,000 (Award # 2017-CZ-BX-0003) to facilitate the reduction of recidivism in Palm Beach County. The contracts with the City of Riviera Beach, GGI, and TLP will establish on the job training transitional job programs while incorporating moral reconation therapy. FAU will perform data analysis, examine performance measurement, and conduct a process and evaluation for this grant project. Due to FAU's involvement in planning and implementation process, the contract is retroactive to January 1, 2018. On May 16, 2017, the Board of County Commissioners authorized the County Administrator or designee to execute contracts for services associated with the SMART Reentry grant and these documents are now being submitted to the Board for receive and file. Countywide (LDC)

Background and Justification: Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The goal is to reduce the recidivism rate by 50% for the target population (prisoners convicted in and returning to Palm Beach County). The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the quality of life in Palm Beach County.

Attachments:

- 1) Contract with The Lord's Place, Inc.
- 2) Contract with Gulfstream Goodwill Industries, Inc.
- 3) Interlocal Agreement with the City of Riviera Beach
- 4) Contract with Florida Atlantic University

Recommended by:



Department Director

5/21/18

Date

Approved By:



Assistant County Administrator

6/13/18

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

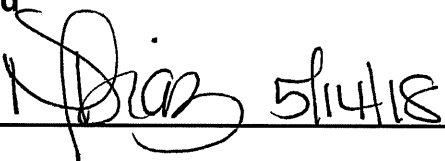
Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Personal Services					
Operating Costs					
Grants and Aids	\$218,731	\$218,732	\$218,732		
Capital Expenditures					
External Revenues	\$218,731	\$218,732	\$218,732		
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0	\$0	\$0		

ADDITIONAL FTE
POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Current Budget? Yes X No _____
Does this item include the use of federal funds? Yes X No _____
Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699 Obj. VAR Prog. SMTXX
Rev No: Fund 1436 Dept. 662 Unit 5699 Rev. 3129 Prog. SMTREV


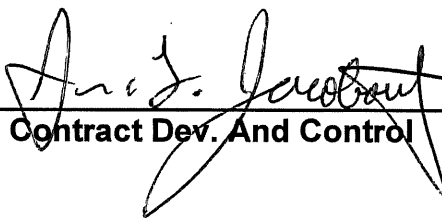
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: DOJ Grant 2017-CZ-BX-0003
Fund: Justice Service Grant Fund
Unit: Adult Reentry

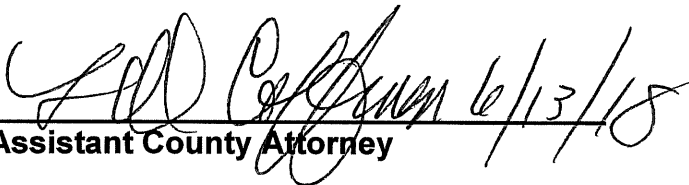
C. Departmental Fiscal Review:  5/14/18

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 5/25/18  6/12/18
OFMB 9/5/23 Contract Dev. And Control

B. Legal Sufficiency:

 6/13/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.