

5A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

| | | |
|-----------------------------|------------------------------------|---|
| Meeting Date: June 19, 2018 | <input type="checkbox"/> Consent | <input checked="" type="checkbox"/> Regular |
| | <input type="checkbox"/> Ordinance | <input type="checkbox"/> Public Hearing |

Department:
Submitted By: Office of Financial Management & Budget
Submitted For: Dorothy Jacks, Property Appraiser

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to Receive and File presentation on property values and the Property Appraiser's FY 2019 budget proposal.

Summary: The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2019 budget proposal (Time: 15 Minutes) Countywide (DB)

Background and Justification: The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2019 budget proposal


Attachments: None (presentation will be delivered at the meeting).

Recommended By: _____


Department Director

5/22/18
Date

Approved By: _____


County Administrator

6/7/18
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| | | | | | |
|---|------|------|------|------|------|
| Fiscal Years | 2018 | 2019 | 2020 | 2021 | 2022 |
| Capital Expenditures | | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | | | | | |
| Net Fiscal Impact | * | | | | |
| # Additional FTE Positions (Cumulative) | | | | | |

Is Item Included in Current Budget: YES _____ NO X
Does the item use Federal Funds YES _____ NO X

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:
*No Fiscal Impact

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Ponce 5/24/18 5/24/18
OFMB Contract Administration

B. Legal Sufficiency:

[Signature] 5/25/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.