

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	July 10, 2018	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:	County Administration				
Submitted By:	County Administration				
Submitted For:	Office of Community Revitalization				

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends a motion to approve:

- A) Expenditure of \$36,400 for the installation of 14 speed humps in the San Castle Countywide Community Revitalization Team (CCRT) area; and
- B) Budget Transfer of \$36,400 to the Capital Outlay Fund from the CCRT Recoup Funding Account for the San Castle Speed Humps Installation Project.

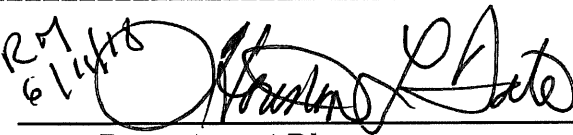


**Summary:** The installation of speed humps was requested by neighborhood residents from the San Castle CCRT area to address the need to slow down traffic and improve safety along neighborhood streets. Approval of the requested funds and the associated budget transfer will fund the construction of 14 speed humps to address this need with CCRT Recoup Funding reserves. County policy requires that 60 percent of affected property owners for each street, sign a petition in support of the project. The necessary supporting petitions have been received. District 5 (DW)

**Background and Justification:** The Speed Hump Installation Project was initiated by neighborhood residents from the San Castle CCRT area to reduce speeding and improve neighborhood safety. The overall project entails the installation of 14 speed humps in the San Castle CCRT area, along Orange St., San Castle Blvd., Monroe Blvd, Mentone Rd, Thatcher Ave, and Washington Ave. The total cost of the project is \$36,400. The requested transfer is needed to cover the cost of implementation. Funding is available from the CCRT Recoup Funding Account.

**Attachments:**

1. Budget Transfer
2. San Castle Speed Hump Layout

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Recommended by:			6/12/2018
	Department Director		Date
Approved By:			6/20/18
	Assistant County Administrator		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$36,400				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County					
NET FISCAL IMPACT	\$36,400				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget? Yes No X  
Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund Agency Organization Object  
3900 366 X177 6551

B. Recommended Sources of Funds/Summary of Fiscal Impact: Any remaining or unused project funds will be transferred back to the account.

3900-366-X006-9909

C. Departmental Fiscal Review:

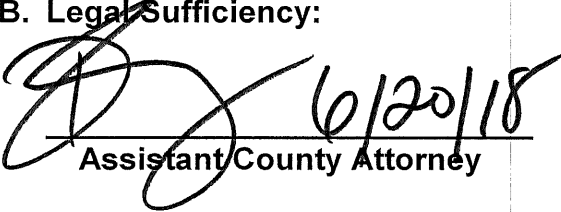


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 6/15/18 OFMB  
 6/20/18 Contract Dev. and Control  
AK 6/15

B. Legal Sufficiency:

 6/20/18  
Assistant County Attorney

C. Other Department Review:

  
Department Director

2018 0779

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

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BGEX 366 060518\*1454

FUND 3900 General Fund

ACCT.NUMBER ACCOUNT NAME		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 6/5/2018	REMAINING BALANCE
<u>EXPENDITURES</u>								
366-X006-9909	Res-Improvement Progrm	338,619	295,765	0	36,400	259,365	0	259,365
366-X177-6551	Road & Street Improvement	0	0	36,400	0	36,400	0	36,400
Total Appropriations & Expenditures		---		36,400	36,400		0	

Office of Community Revitalization  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
	06/11/2018
	6/25/18

By Board of County Commissioners  
At Meeting of 07/10/2018

Deputy Clerk to the  
Board of County Commissioners



SAN CASTLE CCRT AREA  
SPEED HUMP LAYOUT



MAP PRODUCED BY:  
PALM BEACH COUNTY TRAFFIC ENGINEERING



= PROPOSED 22' SPEED HUMP

