

3B.2

Sharon R. Bock, Clerk & Comptroller

Date _____

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2018	2019	20120	2021	2022
Capital Expenditures	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Operating Costs	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
External Revenues	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Program Income (County)	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
In-kind Match (County)	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
NET FISCAL IMPACT	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
No. additional FTE Positions (Cumulative)	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

Assistant County Attorney

3. OTHER DEPARTMENT REVIEW:

Department Director